

**INTERNATIONAL SERVICE FOR HUMAN RIGHTS**  
Geneva

**Report of the auditor**  
**To the General Assembly of Members of**  
**International Service for Human Rights, Geneva**

BEAU HLB (AUDIT) SA  
March 9, 2022  
ref. CU

Auditors' report  
to the General Assembly of Members of  
International Service for Human Rights, Geneva

As statutory auditors, we have audited the accounting records and the financial statements (Balance sheet, Profit and Loss Statement, appendices and notes) of **International Service for Human Rights** for the year ended December 31, 2021.

#### Board of Association's responsibility

The Board of the Association is responsible for the preparation of these financial statements in accordance with the requirements of Swiss law (NAS and Swiss GAAP-RPC) and International Standard on Auditing (ISA), the accounting principles described in the Notes 2 to 4 of the financial statements and the Association's articles of incorporation. The responsibility includes designing, implementing and maintaining an internal control system relevant to the preparation of financial statements that are free from material misstatement, whether due to fraud or error. The Board of the Association is further responsible for selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

#### Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Swiss law, Swiss Auditing Standards and International Standard on Auditing (ISA). Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers the internal control system relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control system. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates made, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

In our opinion, the accounting records and financial statements for the year ended December 31, 2021 (with a total Balance Sheet of 2'284'271,-- CHF and a positive result of 90'025,-- CHF) comply with Swiss law (NAS), International Standards on Auditing (ISA), the statutes and the accounting principles of International Service for Human Rights as described in the Notes 2 to 4 of the financial statements, and the Association's articles of incorporation.

BEAU HLB (AUDIT) SA



Mehmet Cem ÜNAL  
Réviseur agréé

Appendices:

- Annual accounts (balance sheet, profit and loss account)
- Appendixes and Notes to the annual financial statement.



**GENEVA**

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**FINANCIAL STATEMENTS**  
Year ending December 31, 2021  
and Report of the Auditor

**INTERNATIONAL SERVICE FOR HUMAN RIGHTS  
GENEVA**

**BALANCE SHEET ENDING DECEMBER 31, 2021**

*COMPARED TO DECEMBER 31, 2020*

	<b>31.12.2021 CHF</b>	<b>31.12.2020 CHF</b>
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
PETTY CASH	814	294
BANK ACCOUNTS & SPECIAL BANK ACCOUNTS	1 559 535	1 151 730
<b>Sub-Total</b>	<b>1 560 349</b>	<b>1 152 024</b>
<b>DEBTORS</b>		
<b>WITHHOLDING TAX</b>	<b>11 630</b>	<b>39 552</b>
	-	-
<b>DEFERRED &amp; ACCRUED ASSETS<sup>5</sup></b>		
DEFERRED EXPENSES	-	-
GRANT RECEIVABLE GVT & INTER-GOV	406 938	734 292
GRANT RECEIVABLE NON-GVT	305 353	302 619
<b>Total DEFERRED &amp; ACCRUED ASSETS</b>	<b>712 291</b>	<b>1 036 911</b>
<b>TOTAL ASSETS</b>	<b><u>2 284 271</u></b>	<b><u>2 228 487</u></b>
<b>LIABILITIES &amp; RESERVES</b>		
<b>CURRENT LIABILITIES</b>		
PROVISIONS	150 606	86 642
	51 408	-
<b>Sub-Total</b>	<b>202 014</b>	<b>86 642</b>
<b>DEFERRED GRANTS<sup>3a</sup></b>	<b>1 397 980</b>	<b>1 547 593</b>
<b>Total LIABILITIES</b>	<b><u>1 599 994</u></b>	<b><u>1 634 235</u></b>
<b>RESERVES</b>		
RESERVE FUNDS	594 251	568 589
<b>EXCESS INCOME (CHARGES) FOR THE YEAR</b>	<b>90 025</b>	<b>25 663</b>
<b>Total RESERVES</b>	<b><u>684 276</u></b>	<b><u>594 252</u></b>
<b>Total LIABILITIES AND RESERVES</b>	<b><u>2 284 271</u></b>	<b><u>2 228 487</u></b>

**INTERNATIONAL SERVICE FOR HUMAN RIGHTS  
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**PROFIT & LOSS STATEMENT AT DECEMBER 31, 2021**

*COMPARED TO DECEMBER 31, 2020*

	31.12.2021 CHF	31.12.2020 CHF
<b>INCOME<sup>3</sup> (APPENDIX I)</b>		
<b>REVENUES - CORE</b>		
GOVERNMENTAL AGENCIES	1 245 817	1 292 192
FOUNDATIONS & TRUST	381 050	449 690
INDIVIDUAL DONORS	14 201	30 932
OTHER REVENUE	72 913	80 777
<b>Total CORE GRANTS</b>	<b>1 713 981</b>	<b>1 853 591</b>
<b>REVENUES - EARMARKED</b>		
GOVERNMENTAL AGENCIES	1 715 184	845 054
FOUNDATIONS & TRUST	223 187	139 013
INTERGOVERNMENTAL AGENCIES	22 000	69 426
SPECIAL CONTRIBUTIONS & CONSULTANCY	42 217	68 241
<b>Total REVENUES EARMARKED</b>	<b>2 002 588</b>	<b>1 121 734</b>
<b>TOTAL INCOME</b>	<b>3 716 568</b>	<b>2 975 325</b>

**INTERNATIONAL SERVICE FOR HUMAN RIGHTS  
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**PROFIT & LOSS STATEMENT AT DECEMBER 31, 2021**

*COMPARED TO DECEMBER 31, 2020*

	<b>31.12.2021</b>	<b>31.12.2020</b>
	<b>CHF</b>	<b>CHF</b>
<b>CHARGES</b>		
<b>PERSONNEL CHARGES</b>		
<b>GENEVA OFFICE</b>		
GVA STAFF GROSS SALARIES	1 961 270	1 583 455
GVA STAFF SOCIAL CHARGES	165 577	230 567
STAFF PROFESSIONAL DEVELOPMENT & EVENTS	3 930	3 004
INTERNSHIP PROGRAMME	16 105	968
CONSULTANTS / EXPERT'S HONORARIA	48 202	-
FELLOWSHIP PROGRAMME	10 163	25 614
PERSONNEL PERMITS,VISAS, INSURANCE	331	3 021
<b>Total PERSONNEL COST GVA</b>	<b>2 205 580</b>	<b>1 846 629</b>
<b>GENERAL EXPENDITURES</b>		
<b>MISSIONS/TRAVEL/ACCOMMODATION</b>		
STAFF TRAVEL COST	6 832	6 117
STAFF DSA & OTHER TRAVEL RELATED COST	4 604	4 418
THIRD PARTY/PARTICIPANT TRAVEL	27 657	22 268
THIRD PARTY / ACCOMMODATION	23 365	10 946
THIRD PARTY/PARTICIPANT PERDIEMS	12 092	8 244
PERMITS,VISAS, INSURANCE	1 151	1 370
TRAINING, MEETING COSTS, INTERPRETATION & EVEN	91 865	76 198
PARTNER SUPPORT & SUB-GRANTS	195 990	17 767
COMMUNICATION TOOLS & INTERPRETATION	10 558	-
<b>Total MISSIONS/TRAVEL/ACCOMMODATION</b>	<b>374 114</b>	<b>147 328</b>
<b>PUBLICATIONS, TRANSLATIONS, OUTREACH</b>		
PUBLICATIONS, TRANSLATIONS & GRAPHIC DESIGNS	126 635	91 085
SOCIAL MEDIA, ADVOCACY VIDEO & OUTREACH	48 701	32 078
WEBSITE MANAGEMENT / ONLINE COMMUNICATIONS	122 209	30 641
NEW MODULE OF ISHR ACADEMY	90 559	39 928
REPRESENTATION & MEMBERSHIPS	707	526
OTHER FUNDRAISING & DONOR RELATIONS	-	-
PROGRAMME & PROJECT EVALUATIONS	18 554	-
<b>Total PUBLICATIONS, TRANSLATIONS, OUTREACH</b>	<b>407 365</b>	<b>194 257</b>
<b>OFFICE RENTALS / OPERATING COSTS</b>		
OFFICE RENTAL	140 509	138 373
PREMISES & MAINTENANCE	12 579	14 600
GENERAL OPERATIONAL COST (PHONE,MAIL..)	13 386	11 336
OFFICE SUPPLIES & MATERIALS	1 396	3 987
IT/ INFRASTRUCTURE & SUPPORT	91 183	75 986
FURNITURE & EQUIPMENT	3 172	447
INSURANCE	32 615	30 162
<b>Total OFFICE RENTALS / OPERATING COST</b>	<b>294 840</b>	<b>274 891</b>
<b>FINANCIAL CHARGES/ AUDIT FEES</b>		
ADMIN. & BANK CHARGES	4 866	1 685
AUDIT FEES	15 113	13 370
FOREIGN EXCHANGE GAIN/LOSS	40 974	33 633
<b>Total FINANCIAL CHARGES/AUDIT FEES</b>	<b>60 952</b>	<b>48 688</b>
<b>GOVERNANCE &amp; STRATEGY</b>		
BOARD MEMBER COSTS	-	237
STRATEGIC RETREAT & OTHER GOVERNANCE /EVALU	1 929	99
INNOVATION FUND & KEY PROGRAMME SUPPORT FUN	-	-
<b>Total GOVERNANCE &amp; STRATEGY</b>	<b>1 929</b>	<b>335</b>
<b>Total GENERAL EXPENDITURES</b>	<b>1 139 200</b>	<b>665 499</b>

**INTERNATIONAL SERVICE FOR HUMAN RIGHTS  
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**PROFIT & LOSS STATEMENT AT DECEMBER 31, 2021**

*COMPARED TO DECEMBER 31, 2020*

	31.12.2021 CHF	31.12.2020 CHF
US FRIENDS OF ISHR INC <sup>6</sup>		
US FRIENDS OF ISHR PROGRAMME	281 764	309 554
<b>Total US FRIENDS OF ISHR INC</b>	<b>281 764</b>	<b>309 554</b>
<b>Total SPECIAL RAPPORTEUR'S MANDATE</b>	<b>-</b>	<b>127 980</b>
<b>TOTAL COSTS</b>	<b>3 626 543</b>	<b>2 949 663</b>
<b>EXCESS INCOME (CHARGES) FOR YEAR</b>	<b>90 025</b>	<b>25 663</b>



**INTERNATIONAL SERVICE FOR HUMAN RIGHTS  
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**APPENDIX I.**

<b>LIST OF DONORS<sup>3</sup></b>	<b>2021</b>	<b>2020</b>
<b>REVENUES - CORE</b>		
<b>GOVERNMENTAL AGENCIES</b>	<b>1 245 817</b>	<b>1 122 192</b>
Denmark - Ministry of Foreign Affairs	145 794	141 384
Finland - Ministry of Foreign Affairs	520 000	444 000
Liechtenstein - Ministry of Foreign Affairs	20 000	20 000
Luxembourg - Ministry of Foreign Affairs	20 792	16 195
Norway - Ministry of Foreign Affairs	535 131	496 513
Ville de Genève	4 100	4 100
<b>FOUNDATIONS &amp; TRUST</b>	<b>381 050</b>	<b>449 690</b>
Ford Foundation	181 000	195 000
Open Society Foundations	90 000	146 640
Sigrid Rausing Trust	110 050	108 050
<b>OTHER INCOME<sup>4</sup></b>	<b>87 114</b>	<b>111 709</b>
Other Revenue	72 913	80 777
Individual Donors	14 201	30 932
<b>TOTAL CORE</b>	<b>1 713 981</b>	<b>1 683 591</b>
<b>REVENUES - EARMARKED</b>		
<b>GOVERNMENTAL AGENCIES</b>	<b>1 715 184</b>	<b>1 015 054</b>
Anonymous (US)	11 892	-
Belgium - Ministry of Foreign Affairs	228 351	33 100
Canada - DFATD	27 226	-
Canton de Genève	59 953	23 690
Bureau of Democracy, Human Rights, and Labor ( <i>DRL</i> )	198 403	195 000
Germany - Ministry of Foreign Affairs	74 150	72 264
Irish Aid	220 391	70 000
Liechtenstein - Ministry of Foreign Affairs	30 000	30 000
Luxembourg - Ministry of Foreign Affairs	23 070	10 000
Netherlands - Ministry of Foreign Affairs	349 119	300 000
Switzerland - Federal Department of Foreign Affairs	170 000	170 000
United Kingdom - Foreign, Commonwealth & Development Office	238 305	70 000
Ville de Genève	84 324	41 000
<b>FOUNDATIONS &amp; TRUST</b>	<b>223 187</b>	<b>139 013</b>
Loterie Romande	20 000	-
Brot für die Welt ( <i>Bread for the World</i> )	88 852	55 803
Hans Wilsdorf Foundation	11 000	9 000
Open Society Foundations	88 022	74 210
Ford Foundation	15 313	-
<b>INTERGOVERNMENTAL AGENCIES</b>	<b>22 000</b>	<b>69 426</b>
Organisation internationale de la Francophonie ( <i>OIF</i> )	22 000	14 426
United Nations Democracy Fund ( <i>UNDEF</i> )	-	55 000
<b>SPECIAL CONTRIBUTIONS &amp; CONSULTANCY<sup>3a</sup></b>	<b>42 217</b>	<b>68 241</b>
<b>TOTAL EARMARKED</b>	<b>2 002 588</b>	<b>1 291 734</b>
<b>TOTAL INCOME</b>	<b>3 716 568</b>	<b>2 975 325</b>

**INTERNATIONAL SERVICE FOR HUMAN RIGHTS  
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**APPENDIX II.**

<b>GRANT RECEIVABLE</b>	<b>2021</b>	<b>2020</b>
<b>GOVERNMENTAL &amp; INTERGOVERNMENTAL AGENCIES</b>	<b>306 430</b>	<b>732 282</b>
Anonymous (US)	64 343	-
Belgium - Ministry of Foreign Affairs	34 155	-
Bureau of Democracy, Human Rights, and Labor ( <i>DRL</i> )	76 000	328 000
Canada - DFATD	11 210	-
Netherlands - Ministry of Foreign Affairs	21 130	230 329
Luxembourg - Ministry of Foreign Affairs	-	16 195
Switzerland - Federal Department of Foreign Affairs	34 000	30 000
United Kingdom - Foreign, Commonwealth and Development Office	94 090	127 758
Ville de Geneve	70 000	-
<b>FOUNDATIONS &amp; TRUST &amp; NON-GOV</b>	<b>307 363</b>	<b>304 629</b>
Brot für die Welt ( <i>Bread for the World</i> )	151 944	225 541
Civicus	2 090	-
Open Society Initiative for West Africa ( <i>OSIWA</i> )	-	4 079
Open Society Foundations	150 300	73 000
Organisation internationale de la Francophonie	3 029	2 009
<b>TOTAL GRANT RECEIVABLE<sup>5</sup></b>	<b>613 793</b>	<b>1 036 911</b>

<b>DEFERRED GRANT REVENUES</b>	<b>2021</b>	<b>2020</b>
Anonymous (US)	81 291	-
Belgium - Ministry of Foreign Affairs	-	194 196
Brot für die Welt	114 145	202 997
Bureau of Democracy, Human Rights, and Labor ( <i>DRL</i> )	-	220 000
Canada - DFATD	16 844	-
Canton de Genève	-	59 953
Civicus	2 508	-
Ford Foundation	76 567	-
Hans Wildorf	-	11 000
Irish Aid	252 999	205 000
Loterie Romande	-	20 000
Luxembourg - Ministry of Foreign Affairs	-	6 400
Netherlands - Ministry of Foreign Affairs	134 881	375 000
Open Society Foundations	356 225	55 677
Organisation internationale de la Francophonie ( <i>OIF</i> )	14 081	-
Sigrid Rausing Trust	218 003	60 050
United Kingdom - Foreign, Commonwealth & Development Office	65 759	128 320
Ville de Geneve	64 676	9 000
<b>TOTAL DEFERRED GRANT REVENUES<sup>3b</sup></b>	<b>1 397 980</b>	<b>1 547 593</b>

# INTERNATIONAL SERVICE FOR HUMAN RIGHTS

## GENEVA

### Notes to the financial statements for the year ending December 31, 2021

<b>Note 1</b>	The International Service for Human Rights (ISHR) is an Association established in accordance with articles 60 and seq. of the Swiss Civil Code. The objectives of the association are to support human rights defenders and strengthen international and regional human rights law and mechanisms through training, capacity building, information products and strategic advice and advocacy.
<b>Note 2</b>	The accounts of the Association are maintained in accordance with Swiss legal requirements. Costs and expenses incurred for the period, which have not been paid at the Balance Sheet date, are recorded as expenses for the period and included as accrued expenses or provisions in the Balance Sheet. Income due to be received for the period and expenses paid in advance in respect of future periods are recorded as grants received in advance or prepaid expenses.
<b>Note 3</b>	Grants, donations and contributions received are recorded as Income in the period specified in the contracts with the Association.
<b>Note 3a</b>	<b>Appendix I - Sub-section of Income under "Special contributions":</b>
	Australia - Permanent Mission to the UN in Geneva, Business & Human Rights Resource, The B-Team, Asia Pacific Forum of National Human rights Institution.
<b>Note 3b</b>	Grants received in respect of future periods are recorded as liabilities in the Balance Sheet as deferred revenue ( <i>Appendix II</i> ).
	The deferred revenues related to Brot für die Welt, Netherlands - MFA, Open Society Foundations and Sigrid Rausing Trust are multi-year grants restricted for two or three years.
<b>Note 4</b>	Foreign exchange gains and losses are accounted separately in the P&L and not reflected under other income. In 2021, CHF 40'974 in foreign exchange losses have been recognized in re-evaluating the EUR bank account balances against the Swiss Francs.
<b>Note 5</b>	The financial statements include grant receivables for a total of CHF 712'291 for which the funds had not reached the ISHR bank account as of December 31, 2021 ( <i>CHF 1'036'911 in 2020</i> ). Such grants have been confirmed fully or in parts as 2021 funding and are recorded as Revenue in the P&L and as grants receivable on the Balance Sheet. <i>Exceptions see note 3b for multi-year grants.</i>
<b>Note 6</b>	ISHR's New York office is operated by US Friends of ISHR Inc (ISHR-US), which is incorporated under section 402 of the New York Not-for-Profit Corporation Law and a charitable corporation under section 501(c)(3) of the US Internal Revenue Code. ISHR exercises and maintains effective control over ISHR - US.

## INTERNATIONAL SERVICE FOR HUMAN RIGHTS

## APPENDIX III: GRANTS OVERVIEW YEAR 2021

Donors	Donor Type	Situation as at 1st January 2021		New Grant / Contribution	Total available	2021 Received Contributions	2021 ACTUALS	Situation December 31th 2021	
		Receivables	Deferred					Receivables	Deferred
		(a)	(b)					(c) - received	(c) - (e)
<b>CORE GRANTS &amp; Other Revenue</b>									
Denmark - Ministry of Foreign Affairs	Core / GOV	-	-	145 794	145 794	145 794	145 794	-	-
Finland - Ministry of Foreign Affairs	Core / GOV	-	-	520 000	520 000	520 000	520 000	-	-
Liechtenstein - Office for Foreign Affairs	Core / GOV	-	-	20 000	20 000	20 000	20 000	-	-
Luxembourg - Ministry of Foreign Affairs	Core / GOV	16 195	-	20 792	20 792	36 987	20 792	-	-
Norway - Ministry of Foreign Affairs	Core / GOV	-	-	535 131	535 131	535 131	535 131	-	-
Ville de Geneve	Core / GOV	-	-	4 100	4 100	4 100	4 100	-	-
Ford Foundation	Core / FOUNDATIONS & TRUST	-	-	181 000	181 000	181 000	181 000	-	-
Open Society Foundations - ending 2021	Core / FOUNDATIONS & TRUST	-	-	90 000	90 000	90 000	90 000	-	-
Open Society Foundations - ending 2023	Core / FOUNDATIONS & TRUST	-	-	91 970	91 970	91 970	-	-	91 970
Sigrid Rausing Trust (UK) - ending 2023	Core / FOUNDATIONS & TRUST	-	60 050	268 003	328 053	268 003	110 050	-	218 003
Individual Donors	INDIVIDUAL DONORS	-	-	-	-	-	14 201	-	-
Other Income	Other REVENUE	33 782	-	-	-	-	72 913	11 630	-
<b>Sub-total Core grants</b>		<b>49 977</b>	<b>60 050</b>	<b>1 876 791</b>	<b>1 936 841</b>	<b>1 892 986</b>	<b>1 713 982</b>	<b>11 630</b>	<b>309 973</b>
Belgium - Ministry of Foreign Affairs	EARMARKED/ GOV	-	194 196	34 155	228 351	-	228 351	34 155	-
Canton de Geneve - (HRDAP 2021)	EARMARKED/ GOV	-	59 953	-	59 953	-	59 953	-	-
DRL (2018 - 2021)	EARMARKED/ GOV	328 000	220 000	-	220 000	230 403	198 403	76 000	-
Germany	EARMARKED/ GOV	-	-	74 150	74 150	72 151	74 150	-	-
Canada - DFATD (Project)	EARMARKED/ GOV	-	-	29 070	29 070	17 860	12 226	11 210	16 844
Canada - DFATD (HRCnet)	EARMARKED/ GOV	-	-	15 000	15 000	15 000	15 000	-	-
Irish Aid	EARMARKED/ GOV	-	205 000	268 390	473 390	268 390	220 391	-	252 999
Liechtenstein - Office For Foreign Affairs	EARMARKED/ GOV	-	-	30 000	30 000	30 000	30 000	-	-
Luxembourg	EARMARKED/ GOV	-	6 400	16 670	23 070	16 670	23 070	-	-
Netherlands - Ministry of Foreign Affairs (Goal 1)	EARMARKED/ GOV	-	-	109 000	109 000	109 000	109 000	-	-
Netherlands - Ministry of Foreign Affairs (Project 2019-2022)	EARMARKED/ GOV	129 080	250 000	-	250 000	107 950	115 119	21 130	134 881
Netherlands - Ministry of Foreign Affairs (2020 - 2021 (SOGI))	EARMARKED/ GOV	101 249	125 000	-	125 000.00	101 249	125 000	-	-
Switzerland - Federal Department of Foreign Affairs (Goal 1 and 2)	EARMARKED/ GOV	30 000	-	170 000	170 000	166 000	170 000	34 000	-
United Kingdom FCDO - Geneva (2020-21)	EARMARKED/ GOV	127 758	128 320	56 654	184 974	184 412	184 974	-	-
United Kingdom FCDO - (Project B)	EARMARKED/ GOV	-	-	44 090	44 090	-	23 591	44 090	20 499
United Kingdom FCDO - Geneva (2021-22)	EARMARKED/ GOV	-	-	75 000	75 000	25 000	29 740	50 000	45 260
US anonymous	EARMARKED/ GOV	-	-	93 183	93 183	28 840	11 892	64 343	81 291
Ville de Geneve (starting 2019)	EARMARKED/ GOV	-	9 000	140 000	149 000	70 000	84 324	70 000	64 676
Brot für die Welt / Bread for the World (2019-2022)	FOUNDATIONS & TRUST	225 541	202 997	-	202 997	73 597	88 852	151 944	114 145
Ford Foundation - HRCNet	FOUNDATIONS & TRUST	-	-	91 880	91 880	91 880	15 313	-	76 567
Hans Wilsdorf Foundation	FOUNDATIONS & TRUST	-	11 000	-	11 000	-	11 000	-	-
Loterie Romande	FOUNDATIONS & TRUST	-	20 000	-	20 000	-	20 000	-	-
Open Society Foundations (2019 - 2021)	FOUNDATIONS & TRUST	73 000	55 677	-	55 677	73 000	55 677	-	-
Open Society Foundations - Anti-racism	FOUNDATIONS & TRUST	-	-	296 600	296 600	146 300	32 345	150 300	264 255
OIF (Rep of Congo)	INTERGOVERNMENTAL AGENCIES	2 009	-	22 000	22 000	24 009	22 000	-	-
OIF (Togo)	INTERGOVERNMENTAL AGENCIES	-	-	14 081	14 081	11 052	-	3 029	14 081
Asia Pacific Forum of National Human rights Institutions	SPECIAL CONTRIBUTIONS & CONSULTANCY	-	-	-	-	-	23 058	-	-
Australia - Permanent Mission in Geneva	SPECIAL CONTRIBUTIONS & CONSULTANCY	-	-	7 000	7 000	7 000	7 000	-	-
Business & Human Rights Resource Centre	SPECIAL CONTRIBUTIONS & CONSULTANCY	-	-	1 789	1 789	1 789	1 789	-	-
CIVICUS	SPECIAL CONTRIBUTIONS & CONSULTANCY	-	-	9 300	9 300	7 210	6 792	2 090	2 508
The B-Team	SPECIAL CONTRIBUTIONS & CONSULTANCY	-	-	3 578	3 578	3 578	3 578	-	-
Other receivables closed in 2021 (OSIWA)	SPECIAL CONTRIBUTIONS & CONSULTANCY	4 079	-	-	-	4 079	-	-	-
<b>Sub-total earmarked grants</b>		<b>1 020 716</b>	<b>1 487 543</b>	<b>1 601 591</b>	<b>3 089 133</b>	<b>1 886 419</b>	<b>2 002 588</b>	<b>712 291</b>	<b>1 088 006</b>
<b>Total grants (core &amp; earmarked)</b>		<b>1 070 693</b>	<b>1 547 593</b>	<b>3 478 381</b>	<b>5 025 974</b>	<b>3 779 405</b>	<b>3 716 570</b>	<b>723 921</b>	<b>1 397 980</b>