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## Report of the Human Rights Council

## Programme budget for 2025

## Proposed programme budget for 2026

### Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-eighth, fifty-ninth and sixtieth regular sessions and thirty-seventh special session

### Report of the Secretary-General\*

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\* The submission date of the present report takes into account the need to reflect all oral statements arising from all regular sessions of the Human Rights Council, including the latest, held in Geneva on 8 October 2025.



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*Summary*

The present report provides details of estimated additional resource requirements requested for 2026 relating to mandates resulting from 54 resolutions adopted by the Human Rights Council in 2025 at its fifty-eight, fifty-ninth and sixtieth regular sessions and its thirty-seventh special session (see [A/80/53](#) and [A/80/53/Add.1](#)). Requirements for 2026 for a statement by the President of the Council (PRST OS/18/1), adopted under the organizational session of the Council held on 9 December 2024, are also included.

The estimated resource requirements for 2026 resulting from those 54 resolutions amount to \$88,991,600, of which \$73,174,100 has already been included in the proposed programme budget for 2026, and \$15,817,500 are additional requirements. Additional requirements for 2026 resulting from the statement by the President of the Council amount to \$169,900.

In alignment with the UN80 Initiative, initially estimated resource requirements of \$15,987,400 communicated to the Human Rights Council have been further reviewed, resulting in reductions totalling \$1,395,900 in the requirements for 2026.

The additional net requirements of \$14,591,500, after the reduction of \$1,395,900, comprise \$768,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$162,600 under section 16, International drug control, crime and terrorism prevention and criminal justice, \$13,084,700 under section 24, Human rights, \$15,100 under section 28, Global communications, \$19,200 under section 29E, Administration, Geneva, \$520,900 under section 29F, Administration, Vienna, and \$21,000 under section 34, Safety and security. In section III of the present report, it is proposed that the additional net requirements of \$14,591,500 be appropriated, representing a potential charge against the contingency fund for 2026.

It is also proposed in section III that, effective 1 January 2026, 25 new posts be established under section 24, Human rights, of the proposed programme budget for 2026, to support the activities mandated by the Council in its resolutions [58/13](#), [59/7](#), [60/2](#), [60/14](#) and [60/20](#).

## I. Introduction

1. The present report is submitted to request the General Assembly to approve additional appropriations related to requirements resulting from resolutions adopted by the Human Rights Council in 2025, at its fifty-eighth, fifty-ninth and sixtieth regular sessions and at its thirty-seventh special session, as contained in its reports to the Assembly (see [A/80/53](#) and [A/80/53/Add.1](#)). Requirements for 2026 for a statement by the President of the Council (PRST OS/18/1), adopted under the organizational session of the Council held on 9 December 2024, are also included in line with resolution [79/258](#) B.

2. In 2025, the Council held three regular sessions and one special session, as follows:

- (a) Thirty-seventh special session, on 7 February 2025;
- (b) Fifty-eighth regular session, from 24 February to 4 April 2025;
- (c) Fifty-ninth regular session, from 16 June to 8 July 2025;
- (d) Sixtieth regular session, from 8 September to 8 October 2025.

3. During those sessions, the Human Rights Council adopted 79 resolutions giving rise to resource requirements; 54 give rise to additional resource requirements for the proposed programme budget for 2026. As reflected in annex I to the present report, the 79 resolutions give rise to total requirements of \$88,991,600 for 2026 and \$74,035,900 for 2025, of which an amount of \$17,748,500 relating to mandates of a perennial nature has already been included in the programme budget for 2025 and an amount of \$17,616,600 has already been included in the proposed programme budget for 2026. Additional requirements for 2026 resulting from the statement by the President of the Council amount to \$169,900.

4. Furthermore, requirements amounting to \$55,557,500 have also been included in the proposed programme budget for 2026 owing to the fact that they were of a renewable nature.

5. In alignment with the UN80 Initiative, and leveraging process optimization, enhanced operational synergies across mandates and the strategic integration of advanced technologies, the initially estimated resource requirements of \$15,987,400 communicated to the Human Rights Council have been further reviewed and adjusted to ensure greater efficiency and cost-effectiveness in mandate delivery, resulting in reductions totalling \$1,395,900 in the requirements for 2026.

6. The remaining requirements for 2026, amounting to \$14,591,500, are additional, and it is requested in section III of the present report that the General Assembly approve this amount as additional appropriations for 2026 and establish 25 new posts. Included in the requested appropriation is an amount of \$1,897,300 under section 24, Human rights, relating to the launch of an Independent Investigative Mechanism in Afghanistan; of the 25 new posts requested for 2026 under section 24, 14 relate to this new Mechanism. The budget for the Mechanism is being presented separately under section 24.

7. The following mandates were discontinued or not renewed by the Human Rights Council during the period:

- (a) The mandate of the Expert Mechanism tasked with identifying and verifying obstacles to the implementation of the 2016 peace agreement and identifying the consequences of these obstacles for the full enjoyment of human rights under international law, as well as the domestic right to peace as enshrined in the

Political Constitution of Colombia established in Human Rights Council resolution [53/22](#), was not renewed in resolution [59/24](#);

(b) The mandates of the Special Rapporteur on contemporary forms of slavery, including its causes and consequences, and of the Special Rapporteur on trafficking in persons, especially women and children, were merged pursuant to resolution [60/25](#). The unified mandate now operates under the title of the Special Rapporteur on contemporary forms of slavery and trafficking in persons, effectively concluding individual mandates in May and July 2026;

(c) The mandate of the Independent Expert on the situation of human rights in Somalia was terminated in line with resolution [60/28](#);

(d) The mandate of the team of international experts on the Democratic Republic of the Congo was terminated pursuant to resolution [60/35](#).

## **II. Additional requirements for 2026 relating to the resolutions adopted by the Human Rights Council**

### **Resolution [58/2](#)**

#### **Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice**

8. Under the terms of paragraphs 45 and 47 of its resolution [58/2](#), the Human Rights Council:

(a) Reiterated its request to the Commission of Inquiry, as mandated by the Human Rights Council in its resolution [55/28](#) of 5 April 2024, to report on both the direct and the indirect transfer or sale of arms, munitions, parts, components and dual-use items to Israel, the occupying Power, including those that have been used during the Israeli military operation in the Gaza Strip since 7 October 2023, and to analyse the legal consequences of these transfers, applying international humanitarian law, customary international law related to State responsibility and the Arms Trade Treaty, where applicable, and requests, instead, that the report be submitted to the Council at its sixty-first session;

(b) Requested the United Nations High Commissioner for Human Rights to report on the implementation of the present resolution to the Human Rights Council at its sixty-first session, to be followed by an interactive dialogue.

#### **Commission of Inquiry**

9. As detailed in table 1, the adoption of the resolution gives rise to additional requirements in 2026 for conference services for documentation.

Table 1

**Resolution 58/2: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>approved budget<br/>for 2025</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> |
|--|---|---|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |   |   |  |
| Documentation  | 29 400  | (29 400)  | 29 400  | (2 900)   | 26 500   |
| <b>Subtotal, Section 2</b>   | <b>29 400</b>   | <b>(29 400)</b>   | <b>29 400</b>   | <b>(2 900)</b>  | <b>26 500</b>  |
| <b>Total</b>   | <b>29 400</b>   | <b>(29 400)</b>   | <b>29 400</b>   | <b>(2 900)</b>  | <b>26 500</b>  |

10. The related provisions have not been included in the proposed programme budget for 2026. **Additional one-time resources of \$26,500 would be required for 2026.**

**Resolution 58/4****Cultural rights and the protection of cultural heritage**

11. Under the terms of paragraphs 20 and 21 of its resolution 58/4, the Human Rights Council:

(a) Requested the High Commissioner, in consultation with the United Nations Educational, Scientific and Cultural Organization (UNESCO) and the Special Rapporteur in the field of cultural rights:

(i) To develop appropriate tools for the dissemination of an approach to digital heritage, including digitalization of cultural heritage, that promotes universal respect for cultural rights by all;

(ii) To convene, before the sixty-fourth session of the Human Rights Council, a one-day workshop to review and promote the tools for the dissemination of good practices and possible methods of, as well as challenges encountered in, implementing an approach to digital heritage, including digitalization of cultural heritage, that promotes universal respect for cultural rights by all, and to make the workshop accessible to persons with disabilities;

(b) Also requested the High Commissioner to submit a report thereon to the Human Rights Council at its sixty-sixth session.

12. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-4), based in Geneva, for five months in 2026 (reduced from six to five months following a further review of the proposed resources for 2026), and six months in 2027, to develop appropriate tools for the dissemination of an approach to digital heritage, undertake surveys and research, prepare analytical papers; to prepare and organize a one-day workshop and liaise with the experts on their participation and contributions to the discussions; to prepare documents and research papers on digital heritage and support the experts in reviewing and promoting the tools for the dissemination of good practices and possible methods of identifying and addressing challenges encountered

in the implementation of an approach to digital heritage; and to draft a substantive report on the finding of the workshop to be presented to the Human Rights Council at its sixty-sixth session;

(b) General temporary assistance: one Associate Programme Management Officer (P-2), based in Geneva, for two months in 2026, to assist in the organization and travel arrangements of the experts;

(c) Travel of representatives: one trip in 2026 by two mandate holders to Geneva to participate in the one-day workshop;

(d) Grants and contributions for: one trip of one day in 2026 by six participants to Geneva to participate in the one-day workshop;

(e) Conference services for:

(i) Interpretation services for meetings in 2026;

(ii) Documentation services in 2027;

(iii) Making the meetings specified accessible to persons with disabilities, including through International Sign interpretation and live captioning in English, in 2026;

(iv) Sound technician and audio recording services.

Table 2

**Resolution 58/4: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Simultaneous interpretation  | 13 400  | (1 300)   | 12 100   | –   | 12 100   |
| Documentation  | –   | –   | –  | 23 400  | 23 400   |
| Accessibility services   | 12 800  | (1 300)   | 11 500   | –   | 11 500   |
| <b>Subtotal, Section 2</b>   | <b>26 200</b>   | <b>(2 600)</b>  | <b>23 600</b>  | <b>23 400</b>   | <b>47 000</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 164 200   | (22 100)  | 142 100  | 132 800   | 274 900  |
| Travel of representatives  | 11 600  | (1 200)   | 10 400   | –   | 10 400   |
| Grants and contributions   | 23 100  | (2 300)   | 20 800   | –   | 20 800   |
| <b>Subtotal, Section 24</b>  | <b>198 900</b>  | <b>(25 600)</b>   | <b>173 300</b>   | <b>132 800</b>  | <b>306 100</b>   |
| <b>Section 29E, Administration, Geneva</b>   |   |   |  |   |  |
| Sound technician/recording services  | 800   | (100)   | 700  | –   | 700  |
| Accessibility services   | 1 000   | (100)   | 900  | –   | 900  |
| <b>Subtotal, Section 29E</b>   | <b>1 800</b>  | <b>(200)</b>  | <b>1 600</b>   | <b>–</b>  | <b>1 600</b>   |
| <b>Total</b>   | <b>226 900</b>  | <b>(28 400)</b>   | <b>198 500</b>   | <b>156 200</b>  | <b>354 700</b>   |



13. The related provisions have not been included in the proposed programme budget for 2026. **Additional one-time resources of \$198,500 would be required for 2026.** Additional one-time requirements of \$156,200 would be included in the proposed programme budget for 2027.

### **Resolution 58/7**

#### **The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation**

14. Under the terms of paragraphs 26, 27 and 28 of its resolution 58/7, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to organize, prior to the sixty-second session of the Human Rights Council, a one-day intersessional expert meeting, fully accessible to persons with disabilities, on strengthening international cooperation and shared responsibilities in facilitating the repatriation of illicit funds to advance human rights, in particular economic, social and cultural rights and the right to development, to discuss strategies, policies and best practices in this regard and to make recommendations, with the participation of States, the Advisory Committee and other relevant stakeholders;

(b) Requested the Office of the United Nations High Commissioner for Human Rights (OHCHR) to organize, before the sixty-third session of the Human Rights Council, a regional expert meeting in Africa on ways to support Governments' efforts in repatriating funds of illicit origin to advance the realization of economic, social and cultural rights, including the right to development, with a view to discuss strategies, policies and best practices and make recommendations, with the participation of African States, the African Union and its relevant institutions, national human rights institutions, national anti-corruption institutions, civil society representatives and other relevant stakeholders, such as the United Nations Conference on Trade and Development (UNCTAD) and the World Bank;

(c) Also requested the Office of the High Commissioner to prepare a substantive report on enhancing international cooperation and national efforts to facilitate the repatriation of illicit funds and ensure the effective use of repatriated funds for sustainable development and the realization of economic, social and cultural rights, to be informed by the expert meetings and the input from experts from diverse geographic regions, including from States, relevant intergovernmental organizations, United Nations agencies, funds and programmes, relevant special procedures of the Human Rights Council, the Advisory Committee, the treaty bodies, national human rights institutions and civil society representatives, including relevant local government networks and non-governmental organizations (NGOs), and to present the report to the Council at its sixty-fourth session.

15. As detailed in table 3, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: One Human Rights Officer (P-4), based in Addis Ababa (relocated from Geneva to Addis Ababa following a further review of the proposed resources for 2026), for 12 months in 2026, with specialized expertise on human rights and illicit financial flows, to plan and organize a one-day intersessional expert meeting in Geneva on strengthening international cooperation and the shared responsibilities in facilitating the repatriation of illicit funds and to prepare and organize a regional expert meeting in Africa on ways to support government efforts in repatriating funds of illicit origin to advance the realization of

economic, social and cultural rights, and liaise with experts on their participation and contributions to the discussions; and to seek the views of experts and all relevant stakeholders through questionnaires and consultations. The Human Rights Officer would also draft a substantive report on enhancing international cooperation and national efforts to facilitate the repatriation of illicit funds and ensure the effective use of repatriated funds for sustainable development and the realization of economic, social and cultural rights, and to make the report available and presented to the Human Rights Council at its sixty-fourth session;

(b) General temporary assistance: One Associate Programme Management Officer (P-2), based in Geneva, for three months in 2026 (reduced from four to three months during the review), to assist in the administrative, financial and logistical preparation of both the intersessional expert meeting in Geneva and in Africa, including the travel of participants;

(c) Travel of representatives:

(i) One trip of one day in 2026 by three mandate holders and one high-level expert to Geneva, to participate in the intersessional expert meeting;

(ii) One trip of three days in 2026 by three mandate holders to a location to be specified at a later date, to participate in the Africa expert meeting;

(iii) One trip of three days in 2026 by 10 high-level experts to a location to be specified at a later date, to participate in the Africa expert meeting;

(d) Travel of staff: One trip of three days in 2026 by five staff to a location to be specified at a later date, to participate in the Africa expert meeting;

(e) General operating expenses: miscellaneous general operating expenses for the rental of a venue, printing of materials, communications, transportation, security and other miscellaneous expenses during the three-day expert meeting in Africa;

(f) Grants and contributions for:

(i) One trip of one day in 2026 by six participants to Geneva, to participate in the intersessional expert meeting;

(ii) One trip of three days in 2026 by 42 State representatives from least developed countries, landlocked developing countries and small island developing States to a location to be specified at a later date, to participate in the Africa expert meeting;

(iii) One trip of three days in 2026 by 15 participants to a location to be specified at a later date, to participate in the Africa expert meeting;

(g) Conference services for:

(i) Interpretation services for meetings in 2026;

(ii) Documentation services in 2027;

(iii) Making the meetings specified accessible to persons with disabilities, including through International Sign interpretation and live captioning in English, in 2026;

(iv) Sound technician and audio recording services.

Table 3

**Resolution 58/7: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for<br/>2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Simultaneous interpretation  | 150 200   | (15 000)  | 135 200  | –   | 135 200  |
| Documentation  | –   | –   | –  | 23 400  | 23 400   |
| Accessibility services   | 12 800  | (1 300)   | 11 500   | –   | 11 500   |
| <b>Subtotal, Section 2</b>   | <b>163 000</b>  | <b>(16 300)</b>   | <b>146 700</b>   | <b>23 400</b>   | <b>170 100</b>   |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 296 400   | (40 300)  | 256 100  | –   | 256 100  |
| Travel of representatives  | 112 600   | (16 900)  | 95 700   | –   | 95 700   |
| Travel of staff  | 20 400  | (2 000)   | 18 400   | –   | 18 400   |
| General operating expenses   | 25 000  | –   | 25 000   | –   | 25 000   |
| Grants and contributions   | 255 100   | (38 300)  | 216 800  | –   | 216 800  |
| <b>Subtotal, Section 24</b>  | <b>709 500</b>  | <b>(97 500)</b>   | <b>612 000</b>   | <b>–</b>  | <b>612 000</b>   |
| <b>Section 29E, Administration, Geneva</b>   |   |   |  |   |  |
| Sound technician/recording services  | 800   | (100)   | 700  | –   | 700  |
| Accessibility services   | 1 000   | (100)   | 900  | –   | 900  |
| <b>Subtotal, Section 29E</b>   | <b>1 800</b>  | <b>(200)</b>  | <b>1 600</b>   | <b>–</b>  | <b>1 600</b>   |
| <b>Total</b>   | <b>874 300</b>  | <b>(114 000)</b>  | <b>760 300</b>   | <b>23 400</b>   | <b>783 700</b>   |

16. The related provisions have not been included in the proposed programme budget for 2026. **Additional one-time resources of \$760,300 would be required for 2026.** Additional one-time requirements of \$23,400 would be included in the proposed programme budget for 2027.

**Resolution 58/9****Question of the realization in all countries of economic, social and cultural rights**

17. Under the terms of paragraphs 30, 31 and 32 of its resolution 58/9, the Human Rights Council:

(a) Decided to convene, at its sixty-first session, a panel discussion, to be organized by the High Commissioner, accessible to persons with disabilities and open to the participation of States, local authorities, relevant treaty bodies and the special procedures of the Human Rights Council, academia, civil society and other relevant stakeholders, on promising practices and measures to mobilize public resources to finance sustainable development in a manner consistent with States' economic, social and cultural rights obligations and reflecting on the outcomes of the Fourth International Conference on Financing for Development and the Second World Summit for Social Development that will be held in 2025;

(b) Requested the Secretary-General to prepare and submit to the Human Rights Council, at its sixty-fourth session, a report, in formats accessible to persons with disabilities, on the question of the realization in all countries of economic, social and cultural rights under agenda item 3, with a special focus on the mobilization of public resources to finance sustainable development in a manner consistent with States' economic, social and cultural rights obligations, taking into consideration the outcomes of the panel discussion to be convened at the sixty-first session;

(c) Requested the Human Rights Council Advisory Committee to prepare a study, in consultation, where possible, with the Office of the High Commissioner, in formats accessible to persons with disabilities, on the achievement of social justice through the legal enforcement of economic, social and cultural rights by national courts and to present the study to the Human Rights Council at its sixty-fourth session.

18. As detailed in table 4, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Geneva, for five months in 2026 (reduced from six to five months following a further review of the proposed resources for 2026), with specialized expertise on financing sustainable development, to formulate the report of the Secretary-General on the question of the realization in all countries of economic, social and cultural rights, with a special focus on the mobilization of public resources to finance sustainable development in a manner consistent with States' economic, social and cultural rights obligations, to be presented at the sixty-fourth session of the Human Rights Council. This includes conducting comprehensive substantive research and analysis on the mobilization of various types of public resources to finance sustainable development and economic social and cultural rights, and review and identify good practices and critical issues to be addressed and analysed in the report, in consultation with various stakeholders;

(b) Travel of representatives: One trip of one day in 2026 by one mandate holder to Geneva, to participate in the panel discussion at the sixty-first session of the Human Rights Council;

(c) Grants and contributions for: One trip of one day in 2026 by 2 panellists to Geneva, to participate in the panel discussion at the sixty-first session of the Human Rights Council, as well as one additional trip for one personal assistant, as required in accordance with the principles of reasonable accommodation of persons with disabilities;

(d) Contractual services related to:

(i) Individual contractual services in 2027, to produce an accessible report to be presented at the sixty-fourth session of the Human Rights Council;

(ii) Individual contractual services in 2027, to make the study available in a fully accessible format (plain language and easy-to-read);

(e) Conference services for:

(i) Documentation services in 2027;

(ii) Making the meetings specified accessible to persons with disabilities, including through International Sign interpretation and live captioning in English, in 2026.

Table 4

**Resolution 58/9: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Documentation  | –   | –   | –  | 23 400  | 23 400   |
| Accessibility services   | 12 400  | (1 200)   | 11 200   | –   | 11 200   |
| <b>Subtotal, Section 2</b>   | <b>12 400</b>   | <b>(1 200)</b>  | <b>11 200</b>  | <b>23 400</b>   | <b>34 600</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 113 300   | (18 900)  | 94 400   | –   | 94 400   |
| Travel of representatives  | 5 800   | –   | 5 800  | –   | 5 800  |
| Contractual services   | –   | –   | –  | 11 200  | 11 200   |
| Grants and contributions   | 11 600  | –   | 11 600   | –   | 11 600   |
| <b>Subtotal, Section 24</b>  | <b>130 700</b>  | <b>(18 900)</b>   | <b>111 800</b>   | <b>11 200</b>   | <b>123 000</b>   |
| <b>Section 29E, Administration, Geneva</b>   |   |   |  |   |  |
| Accessibility services   | 1 000   | (100)   | 900  | –   | 900  |
| <b>Subtotal, Section 29E</b>   | <b>1 000</b>  | <b>(100)</b>  | <b>900</b>   | <b>–</b>  | <b>900</b>   |
| <b>Total</b>   | <b>144 100</b>  | <b>(20 200)</b>   | <b>123 900</b>   | <b>34 600</b>   | <b>158 500</b>   |

19. The related provisions have not been included in the proposed programme budget for 2026. **Additional one-time resources of \$123,900 would be required for 2026.** Additional one-time requirements of \$34,600 would be included in the proposed programme budget for 2027.

**Resolution 58/10****Mandate of Special Rapporteur on the right to food**

20. Under the terms of paragraphs 2, 3, 4 and 7 of its resolution 58/10, the Human Rights Council:

(a) Decided to extend the mandate of Special Rapporteur on the right to food for a period of three years to enable the mandate holder to continue to work in accordance with the mandate established by the Human Rights Council in its resolution 6/2 of 27 September 2007;

(b) Requested the Special Rapporteur, in accordance with the mandate, to enhance engagement with the newly established Food Systems Advisory Group of the United Nations Food Systems Coordination Hub and, in that context, to provide advice and guidance to States and all relevant stakeholders on shaping food systems governance in line with international human rights law in the lead-up to the Second United Nations Food Systems Summit Stocktake and beyond;

(c) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the human and financial resources necessary for the effective fulfilment of the mandate of the Special Rapporteur;

(d) Requested the Special Rapporteur to report annually on the implementation of the mandate to the Human Rights Council and the General Assembly in accordance with their programmes of work.

21. As detailed in table 5, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Geneva, for six months beginning in 2026, to support and enhance the engagement of the Special Rapporteur with the newly established Food System Advisory Group of the United Nations Food Systems Coordination Hub and support the Special Rapporteur through meetings, dialogues and consultations, producing analysis and providing advice and guidance to States and all relevant stakeholders on shaping food systems governance in line with international human rights law in the lead-up to the Second United Nations Food Systems Summit Stocktake and beyond;

(b) Travel of representatives:

(i) Two trips per year by the Special Rapporteur to enhance engagement with the newly established Food System Advisory Group of the United Nations Food Systems Coordination Hub and take part in relevant meetings, consultations and conferences;

(ii) Three trips per year by the Special Rapporteur to Geneva to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders, and to attend the annual meeting of special rapporteurs, independent experts and Chairs of working groups of the special procedures of the Council;

(iii) One trip per year by the Special Rapporteur to New York to report to the General Assembly;

(iv) Two country visits of 10 working days each;

(v) One trip to attend meetings related to implementation of the 2030 Agenda for Sustainable Development;

(c) Travel of staff;

(d) General operating expenses: miscellaneous general operating expenses;

(e) Conference services for the processing in the six official languages, including editing and translation, of annual reports and government replies to communications and interpretation during field missions.

Table 5  
**Resolution 58/10: requirements for implementation**  
 (United States dollars)

|  | <i>Included in the<br/>budget (annual)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total annual<br/>recurrent<br/>requirements</i> | <i>Total for the<br/>mandate period</i> |
|--|--|---|--|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |  |   |
| Simultaneous interpretation  | 51 000                                     | –   | 51 000   | 153 000                                 |
| Documentation  | 123 900                                    | –   | 123 900  | 371 700                                 |
| <b>Subtotal, Section 2</b>   | <b>174 900</b>                             | <b>–</b>  | <b>174 900</b>                                     | <b>524 700</b>                          |
| <b>Section 24, Human rights</b>  |  |   |  |   |
| Other staff costs (general temporary assistance)   | –  | 113 300   | 113 300  | 339 900                                 |
| Travel of representatives  | 60 500                                     | 14 900  | 75 400   | 226 200                                 |
| Travel of staff  | 12 500                                     | 9 000   | 21 500   | 64 500                                  |
| General operating expenses   | 16 000                                     | –   | 16 000   | 48 000                                  |
| <b>Subtotal, Section 24</b>  | <b>89 000</b>                              | <b>137 200</b>  | <b>226 200</b>                                     | <b>678 600</b>                          |
| <b>Total</b>   | <b>263 900</b>                             | <b>137 200</b>  | <b>401 100</b>                                     | <b>1 203 300</b>                        |

22. Annual requirements of \$263,900 have already been included in the proposed programme budget for 2026 owing to the perennial nature of the mandate. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional recurrent resources of \$137,200 would be required for 2026.**

**Resolution 58/13**  
**Open-ended intergovernmental working group for the elaboration of a legally binding instrument on the promotion and protection of the human rights of older persons**

23. Under the terms of paragraphs 1, 2, 3 and 8 of its resolution 58/13, the Human Rights Council:

(a) Decided to establish an open-ended intergovernmental working group with the mandate of elaborating and submitting to the Human Rights Council a draft international legally binding instrument on the human rights of older persons with the objective of promoting, protecting and ensuring the full enjoyment of human rights by older persons;

(b) Also decided that the working group would meet for two five-day sessions each year in Geneva in a hybrid format, should the General Assembly agree to reintroduce such a format, and that would be webcast, and that the organizational session should be held before the end of 2025 and no later than the start of the sixty-first session of the Human Rights Council, for three working days;

(c) Requested the United Nations High Commissioner for Human Rights to provide the open-ended intergovernmental working group with all the assistance necessary for the effective fulfilment of its mandate;

(d) Requested the working group to submit a report on progress made to the Human Rights Council for its consideration at its sixty-third session, and to make the report available in an easy-to-read accessible format.

24. As detailed in table 6, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Posts:

(i) One Human Rights Officer (P-4), based in Geneva, for 12 months per year beginning in 2026, with specialized expertise on the human rights of older persons and legal drafting, to assist the open-ended intergovernmental working group in implementing its mandate, including to assist in the drafting of the international legally binding instrument, to identify and analyse existing documents and to conduct in-depth legal research on the protection gaps and identify elements to be included in the instrument, based on good practices and lessons learned. In this work, the Human Rights Officer would identify most relevant experts from various regions and countries with the objective of seeking their views and input through questionnaires and direct consultations on human rights intersectional content, which will contribute to the development of the draft legally binding instrument, and to also identify experts for the two annual sessions of the intergovernmental working group and prepare the agendas in close consultation with experts. The Human Rights Officer would also coordinate the substantive work of the special organizational session, be responsible for undertaking technical and legal background research and oversee and advise on the content of the pre-session documents, and would draft the report on progress made, to be submitted to the Human Rights Council at its sixty-third session;

(ii) One Human Rights Officer (P-3), based in Geneva, for 12 months per year beginning in 2026, with specialized expertise on the human rights of older persons, to support the work of the working group by collecting, reviewing and analysing relevant documents from various United Nations and regional bodies that may contribute to the successful implementation of the mandate of the open-ended intergovernmental working group. The Human Rights Officer would also prepare the holding of the organizational session, prepare and provide substantive support to the two five-day sessions of the open-ended intergovernmental working group, liaise with experts on their participation and contributions, prepare pre-session documents and assist in drafting the reports to be adopted at the end of each session, and would organize virtual regional meetings with input from relevant stakeholders from five geographical regional groups, actively facilitate the participation of older persons and their representative organizations throughout the process, and support the drafting of the progress report to be submitted to the Human Rights Council at its sixty-third session;

(b) General temporary assistance: One Associate Programme Management Officer (P-2), based in Geneva, for six months beginning in 2026, to provide administrative and logistical support for the preparation and holding of two sessions of the open-ended intergovernmental working group;

(c) Consultants/experts: One consultant at the B level (P-3) for six months beginning in 2026, with specialized legal expertise on the human rights of persons with disabilities under the Convention on the Rights of Persons with Disabilities, to provide timely expert legal advice that is age-specific, responsive to age cohorts and addresses the intersectionality of disability and age-based discrimination;



- (d) Travel of representatives:
  - (i) Two trips of five days per year beginning in 2026 by one mandate holder to Geneva, to provide independent expertise and expert advice to the open-ended intergovernmental working group;
  - (ii) One trip of three days in 2026 by one mandate holder to Geneva, to provide independent expertise and expert advice at the organizational session;
- (e) Contractual services for three weeks in 2026, to produce accessible formats of the progress report to be presented at the sixty-third session of the Human Rights Council;
- (f) Furniture and equipment: Acquisition of office automation equipment;
- (g) Grants and contributions for:
  - (i) Two trips of five days per year, beginning in 2026, by five experts, including one expert on disability and care and support, to Geneva, to provide independent expertise and expert advice to the open-ended intergovernmental working group;
  - (ii) One trip of three days in 2026 by five experts, including one expert on disability and care and support, to Geneva to provide independent expertise and expert advice at the organizational session;
- (h) Conference services under section 2, General Assembly and Economic and Social Council affairs and conference management, section 28, Global communications, and section 29E, Administration, Geneva, for:
  - (i) Interpretation services for meetings beginning in 2026;
  - (ii) Documentation services in 2026;
  - (iii) Webcasting services to the meetings specified beginning in 2026;
  - (iv) Sound technician and audio recording services beginning in 2026.

Table 6

**Resolution 58/13: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>recurrent and<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|---|---|--|---|--|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |   |   |  |   |  |  |
| Simultaneous interpretation  | 190 000   | 57 000  | (19 000)  | (5 700)   | 222 300  | –   | 171 000  | 51 300   |
| Documentation  | –   | 29 400  | –   | (2 900)   | 26 500   | –   | –  | 26 500   |
| <b>Subtotal, Section 2</b>   | <b>190 000</b>  | <b>86 400</b>   | <b>(19 000)</b>   | <b>(8 600)</b>  | <b>248 800</b>   | <b>–</b>  | <b>171 000</b>   | <b>77 800</b>  |
| <b>Section 24, Human rights</b>  |   |   |   |   |  |   |  |  |
| Posts  | 246 300   | –   | –   | –   | 246 300  | 186 600   | 432 900  | –  |
| Other staff costs (general temporary assistance)   | 94 300  | –   | –   | –   | 94 300   | –   | 94 300   | –  |
| Consultants  | 40 900  | –   | –   | –   | 40 900   | –   | 40 900   | –  |
| Travel of representatives  | 16 300  | 7 000   | –   | –   | 23 300   | –   | 16 300   | 7 000  |

|  | <i>Additional<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>recurrent and<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|---|---|--|---|--|--|
| Contractual services                       | –   | 4 800   | –   | –   | 4 800  | –   | –  | 4 800  |
| Furniture and equipment                    | 9 600   | –   | –   | –   | 9 600  | –   | 9 600  | –  |
| Grants and contributions                   | 55 400  | 23 500  | –   | –   | 78 900   | –   | 55 400   | 23 500   |
| <b>Subtotal, Section 24</b>                | <b>462 800</b>  | <b>35 300</b>   | <b>–</b>  | <b>–</b>  | <b>498 100</b>   | <b>186 600</b>  | <b>649 400</b>   | <b>35 300</b>  |
| <b>Section 28, Global communications</b>   |   |   |   |   |  |   |  |  |
| Webcasting Services                        | 11 000  | 3 300   | –   | –   | 14 300   | –   | 11 000   | 3 300  |
| <b>Subtotal, Section 28</b>                | <b>11 000</b>   | <b>3 300</b>  | <b>–</b>  | <b>–</b>  | <b>14 300</b>  | <b>–</b>  | <b>11 000</b>  | <b>3 300</b>   |
| <b>Section 29E, Administration, Geneva</b> |   |   |   |   |  |   |  |  |
| Sound technician/recording services        | 8 000   | 2 400   | (800)   | (200)   | 9 400  | –   | 7 200  | 2 200  |
| <b>Subtotal, Section 29E</b>               | <b>8 000</b>  | <b>2 400</b>  | <b>(800)</b>  | <b>(200)</b>  | <b>9 400</b>   | <b>–</b>  | <b>7 200</b>   | <b>2 200</b>   |
| <b>Total</b>                               | <b>671 800</b>  | <b>127 400</b>  | <b>(19 800)</b>   | <b>(8 800)</b>  | <b>770 600</b>   | <b>186 600</b>  | <b>838 600</b>   | <b>118 600</b>   |

25. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional recurrent resources of \$652,000 and one-time resources of \$118,600 would be required for 2026.** Additional annual requirements of \$186,600 would be included in the proposed programme budget for 2027 onwards.

## Resolution 58/17

### Situation of human rights in the Democratic People's Republic of Korea

26. Under the terms of paragraphs 15, 16, 17, 18, 19, 23, 24, 35 and 36 of its resolution 58/17, the Human Rights Council:

(a) Decided to renew, for a period of two years, the capacity of the Office of the High Commissioner, including its field-based structure in Seoul, to allow the implementation of relevant recommendations made by the group of independent experts on accountability in its report, aimed at strengthening current monitoring and documentation efforts, compiling a central information and evidence repository and having experts in legal accountability assess all information and testimonies, with a view to developing possible strategies to be used in any future accountability process;

(b) Requested the High Commissioner to provide an oral update on the progress made in this regard to the Human Rights Council at its sixty-first session and to submit a full report on the implementation of the recommendations to the Council at its sixty-fourth session, and recalled its request to the High Commissioner in its resolution 55/21 to submit a comprehensive report containing an update on the situation of human rights in the Democratic People's Republic of Korea since 2014, when the report of the Commission of Inquiry was published, and taking stock of the implementation of the commission's recommendations, to the Council at its sixtieth session, to be followed by an enhanced interactive dialogue;

(c) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea, in accordance with Human Rights Council resolution 37/28, for a period of one year;

(d) Requested the High Commissioner to continue to explore options for strengthening, institutionalizing and further advancing work on accountability in the Democratic People's Republic of Korea in the report to be submitted to the Human Rights Council at its sixty-fourth session;

(e) Requested the Office of the High Commissioner to continue to organize a series of consultations and outreach activities with victims, affected communities and other relevant stakeholders with a view to ensuring a victim-centred approach to accountability and to including their views in avenues for accountability;

(f) Requested the Office of the High Commissioner to report on its follow-up efforts in the regular annual report of the Secretary-General submitted to the General Assembly on the situation of human rights in the Democratic People's Republic of Korea;

(g) Requested the Special Rapporteur to submit regular reports to the Human Rights Council and to the General Assembly on the implementation of the mandate, including on the follow-up efforts made in the implementation of the recommendations of the Commission of Inquiry;

(h) Requested the Secretary-General to provide the Special Rapporteur and the Office of the High Commissioner with regard to the field-based structure with sufficient resources and the support necessary to carry out the mandate effectively, including to support the information and evidence repository, and to ensure that the mandate holder receives the support of the Office of the High Commissioner;

(i) Decided to transmit all reports of the Special Rapporteur to all relevant bodies of the United Nations and to the Secretary-General for appropriate action.

#### **Technical assistance/technical cooperation and capacity-building**

27. As detailed in table 7, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: Continuation of six existing positions, all based in Seoul, all for 24 months, as follows:

| <i>Count</i> | <i>Level</i> | <i>Function</i>   |
|--------------|--------------|---|
| 1            | P-4          | Legal Officer   |
| 1            | P-3          | Legal Officer (Analyst)   |
| 1            | P-3          | Information Officer (Information and Evidence) (proposed for reduction in the revised estimates for 2026) |
| 1            | NPO          | National Legal Officer  |
| 1            | NPO          | National Associate Legal Officer (Legal Interpreter)  |
| 1            | NPO          | National Associate Legal Officer (Outreach Officer)   |
| <b>6</b>     |              |   |

*Abbreviation:* NPO, National Professional Officer.

(b) Travel of staff;

(c) Contractual services related to:

(i) Subscription to software licences for investigations (Relativity);

(ii) Local interpretation during field missions;

- (d) General operating expenses:
- (i) Communications costs;
- (ii) Local transportation (rental of vehicles);
- (iii) Rental of conference rooms and equipment;
- (iv) Rental and maintenance of premises;
- (e) Supplies and materials: expendable office supplies;
- (f) Furniture and equipment: Acquisition of office automation equipment;
- (g) Grants and contributions for travel of witnesses;
- (h) Conference services for documentation.

Table 7

**Resolution 58/17: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total recurrent<br/>requirements</i> |
|--|--|---|---|---|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |  |   |   |
| Documentation  | 23 400   | —   | —   | —   | —  | —   | 23 400                                  |
| <b>Subtotal, Section 2</b>   | <b>23 400</b>                                  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>—</b>  | <b>23 400</b>                           |
| <b>Section 24, Human rights</b>  |  |   |   |   |  |   |   |
| Other staff costs (general temporary assistance)   | 897 300  | —   | —   | —   | —  | —   | 897 300                                 |
| Travel of staff  | 21 800   | —   | —   | —   | —  | —   | 21 800                                  |
| Contractual services   | 95 900   | —   | —   | —   | —  | —   | 95 900                                  |
| General operating expenses   | 37 400   | 36 000  | 48 000  | (4 800)   | 43 200   | 36 000  | 80 600                                  |
| Supplies and materials   | 2 600  | —   | —   | —   | —  | —   | 2 600                                   |
| Furniture and equipment  | 4 300  | —   | —   | —   | —  | —   | 4 300                                   |
| Grants and contributions   | 24 900   | —   | —   | —   | —  | —   | 24 900                                  |
| <b>Subtotal, Section 24</b>  | <b>1 084 200</b>                               | <b>36 000</b>   | <b>48 000</b>   | <b>(4 800)</b>  | <b>43 200</b>  | <b>36 000</b>                                   | <b>1 127 400</b>                        |
| <b>Total</b>   | <b>1 107 600</b>                               | <b>36 000</b>   | <b>48 000</b>   | <b>(4 800)</b>  | <b>43 200</b>  | <b>36 000</b>                                   | <b>1 150 800</b>                        |

28. Annual requirements of \$1,107,600 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$43,200 would be required for 2026.**

**Resolution 58/18****Promotion and protection of human rights in Nicaragua**

29. Under the terms of paragraphs 18, 19, 20, 21, 22 and 23 of its resolution 58/18, the Human Rights Council:

(a) Decided to renew, for a period of two years, the mandate of the Group of Human Rights Experts on Nicaragua as established in its resolution 49/3;

(b) Requested the Group of Human Rights Experts on Nicaragua to submit a comprehensive report to the Human Rights Council at its sixty-first and sixty-fourth sessions, during an interactive dialogue, and to present an oral update to the Council at its sixtieth and sixty-third sessions;

(c) Also requested the Group of Human Rights Experts on Nicaragua to present its most recent report, in combination with an oral update on its work, to the General Assembly at its eightieth and eighty-first sessions, followed by an interactive dialogue;

(d) Requested the immediate operationalization of the mandate renewal, taking all administrative and legal measures to guarantee no interruption to its work, and requested the Secretary-General to provide the Group of Human Rights Experts on Nicaragua with full administrative, technical, security, legal, data-processing, forensic accounting and logistical support and the resources necessary to enable it to carry out its mandate;

(e) Requested the High Commissioner to strengthen monitoring and engagement, including by preparing reports that are comprehensive, gender-responsive and take into account race and ethnic origin, on the situation of human rights in Nicaragua, building on previous reports of the High Commissioner and the reports and recommendations of Human Rights Council mechanisms and those of the treaty bodies, including on justice and due process for political dissidents and groups in vulnerable situations, and to present them to the Council at its sixtieth and sixty-third sessions, to be followed by an interactive dialogue, and to present an oral update to the Council at its fifty-ninth and sixty-second sessions;

(f) Requested the Office of the High Commissioner to strengthen its engagement by continuing to analyse legislation relating to civic and democratic space, including the impact of the latest legislative and constitutional reforms, the judicial sector and amnesties, with a view to providing the support necessary for Nicaragua to fulfil its human rights obligations and commitments, and to continue to seek cooperation with the authorities of Nicaragua.

#### **Team of international experts**

30. As detailed in table 8, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: Continuation of the secretariat, comprising 11 positions, all based in Panama City, for 24 months, as follows:

| <i>Count</i> | <i>Level</i> | <i>Function</i>  |
|--------------|--------------|--|
| 1            | P-5          | Senior Human Rights Officer                                  |
| 1            | P-4          | Investigation Team Leader                                    |
| 1            | P-4          | Gender Adviser/Sexual and Gender-based Violence Investigator |
| 1            | P-4          | Human Rights Officer (Analyst/Reporting)                     |
| 1            | P-3          | Human Rights Officer/Victim Support Officer                  |
| 2            | P-3          | Human Rights Officers/Investigators                          |
| 1            | P-3          | Human Rights Officer/Legal Officer                           |
| 1            | NPO          | Administrative Officer                                       |

| <i>Count</i> | <i>Level</i> | <i>Function</i>                      |
|--------------|--------------|--------------------------------------|
| 1            | P-3          | Information and Evidence Officer     |
| 1            | P-3          | Security Sector Adviser/Investigator |
| <b>11</b>    |              |                                      |

*Abbreviation:* NPO, National Professional Officer.

(b) Consultants: Consultancy to provide expertise in financial and economic crimes investigation/forensic accounting to advise on financial crimes, support investigations into illicit financial flows, asset tracing and corruption linked to human rights violations, map financial crimes to legal violations, engage with financial institutions for information-gathering, develop investigative strategies and contribute to reports on the financial drivers of human rights abuses (new requirement);

(c) Travel of representatives:

- (i) Travel to the field locations for meetings with stakeholders;
- (ii) Travel to Geneva to present the report or give an oral update to the Human Rights Council;
- (iii) Travel to New York to give an oral update and participate in an interactive dialogue with the General Assembly (Third Committee);

(d) Travel of staff;

(e) Contractual services related to subscription to software licences;

(f) General operating expenses:

- (i) Rental and maintenance of premises;
- (ii) Local transportation (rental of vehicles);
- (iii) Rental of conference rooms and equipment;
- (iv) Communications costs;

(v) Rental of office furniture and equipment;

(vi) Miscellaneous general operating expenses;

(g) Supplies and materials:

- (i) Expendable office supplies;
- (ii) Miscellaneous supplies and materials;

(h) Furniture and equipment:

- (i) Acquisition of security and safety equipment;
- (ii) Miscellaneous furniture and equipment;
- (i) Grants and contributions for travel of victims and witnesses;
- (j) Conference services for documentation.

Table 8

**Resolution 58/18: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |  |   |   |
| Documentation  | 29 400   | —   | —   | —   | —  | —   | 29 400                                      |
| <b>Subtotal, Section 2</b>   | <b>29 400</b>                                  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>—</b>  | <b>29 400</b>                               |
| <b>Section 24, Human rights</b>  |  |   |   |   |  |   |   |
| Other staff costs (general temporary assistance)   | 2 042 300                                      | —   | —   | —   | —  | —   | 2 042 300                                   |
| Consultants  | —  | 62 000  | 62 000  | (8 500)   | 53 500   | 62 000  | 53 500                                      |
| Travel of representatives  | 125 900  | 18 700  | 18 700  | —   | 18 700   | 18 700  | 144 600                                     |
| Travel of staff  | 185 200  | 5 000   | 5 000   | —   | 5 000  | 5 000   | 190 200                                     |
| Contractual services   | 93 700   | —   | —   | —   | —  | —   | 93 700                                      |
| General operating expenses   | 147 800  | —   | —   | —   | —  | —   | 147 800                                     |
| Supplies and materials   | 8 900  | —   | —   | —   | —  | —   | 8 900                                       |
| Furniture and equipment  | 10 600   | —   | —   | —   | —  | —   | 10 600                                      |
| Grants and contributions   | 42 300   | —   | —   | —   | —  | —   | 42 300                                      |
| <b>Subtotal, Section 24</b>  | <b>2 656 700</b>                               | <b>85 700</b>   | <b>85 700</b>   | <b>(8 500)</b>  | <b>77 200</b>  | <b>85 700</b>                                   | <b>2 733 900</b>                            |
| <b>Total</b>   | <b>2 686 100</b>                               | <b>85 700</b>   | <b>85 700</b>   | <b>(8 500)</b>  | <b>77 200</b>  | <b>85 700</b>                                   | <b>2 763 300</b>                            |

31. Annual requirements of \$2,686,100 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$77,200 would be required for 2026.**

**Technical assistance/technical cooperation and capacity-building**

32. As detailed in table 9, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance:

(i) Continuation of the secretariat, comprising five positions, all based in Panama City, for 24 months, as follows:

| <i>Count</i> | <i>Level</i> | <i>Function</i>  |
|--------------|--------------|--|
| 1            | P-4          | Human Rights Officer   |
| 3            | P-3          | Human Rights Officer (2 general temporary assistance proposed for reduction in the revised estimates for 2026) |
| 1            | P-3          | Legal Officer  |
| <b>5</b>     |              |  |

- (ii) One Human Rights Officer (P-3) for 12 months (new), to monitor and conduct research and produce analytical reports, with a specific focus on protection concerns of persons belonging to racial and ethnic groups from Nicaragua. The incumbent would conduct substantive research and analysis of human rights issues and events, through the implementation of a remote fact-finding methodology (given that there is no OHCHR presence in Nicaragua), which includes the conduct of interviews and the collection and analysis of evidence and open source material, organize and take part in regular missions to Nicaragua (if access to Nicaragua is granted) and/or neighbouring countries receiving important numbers of Nicaraguan refugees and migrants, and assess their impact on the human rights situation and collect and analyse existing documentation of human rights issues related specifically to Indigenous and Afro descendant groups, as well as peasants and members of the campesino movement from Nicaragua;
- (b) Travel of staff: Travel to the field locations to interview refugees and migrants and collect information from stakeholders;
- (c) General operating expenses:
- (i) Rental of conference rooms and equipment;
- (ii) Rental and maintenance of premises;
- (iii) Communications costs;
- (iv) Local transportation (rental of vehicles);
- (v) Miscellaneous general operating expenses;
- (d) Supplies and materials:
- (i) Expendable office supplies;
- (ii) Miscellaneous supplies and materials;
- (e) Furniture and equipment:
- (i) Acquisition of security and safety equipment;
- (ii) Miscellaneous furniture and equipment;
- (f) Grants and contributions for travel of victims and witnesses;
- (g) Conference services for documentation.

Table 9

**Resolution 58/18: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>recurrent<br/>requirement<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |   |   |   |
| Documentation  | 23 400   | —   | —   | —   | —   | —   | 23 400                                      |
| <b>Subtotal, Section 2</b>   | <b>23 400</b>                                  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>23 400</b>                               |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |   |   |
| Other staff costs (general temporary assistance)   | 844 100  | 130 000   | 173 300   | (17 800)  | 155 500   | 130 000   | 999 600                                     |



|                             | <i>Included in the budget (annual)</i> | <i>Additional non-recurrent requirements for 2025</i> | <i>Additional recurrent requirements for 2026</i> | <i>Adjusted recurrent requirements for 2026 (revised estimates)</i> | <i>Total recurrent requirement for 2026</i> | <i>Total non-recurrent requirements</i> | <i>Total recurrent requirements</i> |
|-----------------------------|--|---|---|---|---|---|-------------------------------------|
| Travel of staff             | 53 000                                 | 2 200   | 2 200   | —   | 2 200                                       | 2 200                                   | 55 200                              |
| General operating expenses  | 62 000                                 | 1 800   | 2 400   | —   | 2 400                                       | 1 800                                   | 64 400                              |
| Supplies and materials      | 2 700                                  | —   | —   | —   | —   | —                                       | 2 700                               |
| Furniture and equipment     | 10 600                                 | 3 000   | —   | —   | —   | 3 000                                   | 10 600                              |
| Grants and contributions    | 29 100                                 | —   | —   | —   | —   | —                                       | 29 100                              |
| <b>Subtotal, Section 24</b> | <b>1 001 500</b>                       | <b>137 000</b>  | <b>177 900</b>                                    | <b>(17 800)</b>   | <b>160 100</b>                              | <b>137 000</b>                          | <b>1 161 600</b>                    |
| <b>Total</b>                | <b>1 024 900</b>                       | <b>137 000</b>  | <b>177 900</b>                                    | <b>(17 800)</b>   | <b>160 100</b>                              | <b>137 000</b>                          | <b>1 185 000</b>                    |

33. Annual requirements of \$1,024,900 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$160,100 would be required for 2026.**

## **Resolution 58/19**

### **Situation of human rights in Belarus**

34. Under the terms of paragraphs 7, 8 and 10 of its resolution 58/19, the Human Rights Council:

(a) Decided to extend the mandate of Special Rapporteur on the situation of human rights in Belarus for a further period of one year, effective from the end of its fifty-ninth session, and requested the Special Rapporteur to continue to monitor developments and to make recommendations on ways to strengthen respect for and protection and fulfilment of human rights in Belarus, to hold consultations with all stakeholders, including civil society inside and outside Belarus, and to submit a report on the situation of human rights in Belarus to the Human Rights Council at its sixty-second session and to the General Assembly at its eighty-first session, including in an easy-to-read version and in an accessible format;

(b) Also decided to extend the mandate of the Group of Independent Experts on the Situation of Human Rights in Belarus for a further period of one year under the same terms as provided for by the Human Rights Council in its resolution 55/27;

(c) Requested the Group of Independent Experts to give an oral update to the Human Rights Council at its sixtieth session and to present a comprehensive report at its sixty-first session, including in an easy-to-read version and in an accessible format, both to be followed by an interactive dialogue.

### **Special Rapporteur**

35. As detailed in table 10, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: Two Human Rights Officers (P-3), based in Vienna, for 12 months (one existing full-year position and the extension to a full year of one new recurrent position, previously funded for 6 months in 2025);

- (b) Travel of representatives:
  - (i) Three trips by the Special Rapporteur to Geneva, to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special procedures, one trip to New York to report to the General Assembly and two country visits;
  - (ii) Three trips per year to undertake consultations with multiple stakeholders, in various locations in Europe, to collect information from all relevant stakeholders, including civil society from Belarus;
- (c) Travel of staff;
- (d) Contractual services related to:
  - (i) Individual contractual services for one language support staff to translate the reports, oral statements and press releases into Russian;
  - (ii) Individual contractual services to produce reports, including in an easy-to-read version and in an accessible format, to be presented to the Human Rights Council at its sixty-second session and to the General Assembly at its eighty-first session;
- (e) General operating expenses:
  - (i) Miscellaneous general operating expenses;
  - (ii) Rental of conference room equipment;
- (f) Grants and contributions for travel of participants, including civil society from Belarus, for three consultation and related meeting expenses;
- (g) Conference services for the processing in the six official languages, including editing and translation, of annual reports and interpretation during field missions.

Table 10

**Resolution 58/19: requirements for implementation**

(United States dollars)

|  | <i>Included in the budget (annual)</i> | <i>Additional non-recurrent requirements for 2025</i> | <i>Additional recurrent requirements for 2026</i> | <i>Adjusted recurrent requirements for 2026 (revised estimates)</i> | <i>Total additional recurrent requirements for 2026</i> | <i>Total recurrent requirements</i> | <i>Total non-recurrent requirements</i> |
|--|--|---|---|---|---|-------------------------------------|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |   |                                     |   |
| Simultaneous interpretation  | 51 000                                 | —   | —   | —   | —   | 51 000                              | —                                       |
| Documentation  | 123 900                                | —   | —   | —   | —   | 123 900                             | —                                       |
| <b>Subtotal, Section 2</b>   | <b>174 900</b>                         | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>174 900</b>                      | <b>—</b>                                |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |                                     |   |
| Other staff costs (general temporary assistance)   | 187 900                                | 93 900  | 187 900   | —   | 187 900   | 375 800                             | 93 900                                  |
| Travel of representatives  | 53 700                                 | 6 800   | 20 300  | —   | 20 300  | 74 000                              | 6 800                                   |
| Travel of staff  | 12 500                                 | 8 000   | 24 000  | —   | 24 000  | 36 500                              | 8 000                                   |
| Contractual services   | —                                      | 30 000  | 66 400  | —   | 66 400  | 66 400                              | 30 000                                  |

|                             | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|-----------------------------|--|---|---|---|---|---|---|
| General operating expenses  | 16 000   | 5 000   | 15 000  | –   | 15 000  | 31 000                                      | 5 000   |
| Grants and contributions    | –  | 45 100  | 135 300   | (18 800)  | 116 500   | 116 500                                     | 45 100  |
| <b>Subtotal, Section 24</b> | <b>270 100</b>                                 | <b>188 800</b>  | <b>448 900</b>  | <b>(18 800)</b>   | <b>430 100</b>  | <b>700 200</b>                              | <b>188 800</b>                                  |
| <b>Total</b>                | <b>445 000</b>                                 | <b>188 800</b>  | <b>448 900</b>  | <b>(18 800)</b>   | <b>430 100</b>  | <b>875 100</b>                              | <b>188 800</b>                                  |

36. Annual requirements of \$445,000 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$430,100 would be required for 2026.**

## Resolution 58/20

### Situation of human rights in Myanmar

37. Under the terms of paragraphs 54, 58, 59 and 64 of its resolution 58/20, the Human Rights Council:

(a) Decided to extend the mandate of Special Rapporteur on the situation of human rights in Myanmar for a further period of one year, requested the Special Rapporteur to present, during an enhanced interactive dialogue, also including the presentation of the report of the United Nations High Commissioner for Human Rights mandated by the Human Rights Council in its resolution 55/20 of 4 April 2024, an oral update to the Council at its fifty-ninth session and to submit a report to the Third Committee of the General Assembly at its eightieth session and to the Council at its sixty-first session, in accordance with its annual programme of work, and also requested the Special Rapporteur, supported by additional human rights experts, to continue to monitor the situation of human rights in Myanmar and the implementation of the recommendations made by the mandate holder and by the independent international fact-finding mission and to make recommendations on additional steps necessary to address the ongoing crisis, including through thematic reports and conference room papers;

(b) Requested the High Commissioner, with the support of specialized experts, to continue to monitor and assess the overall situation of human rights in Myanmar, maintaining focus on accountability regarding alleged violations of international human rights law and international humanitarian law, as well as the rule of law, to monitor the implementation of the present resolution and previous resolutions with the same title, to make recommendations on additional steps necessary to address the current crisis and to submit to the Human Rights Council, at its sixty-second session, a comprehensive report thereon, also examining efforts made by pro-democracy actors and civil society, among others, to develop institutions and policies on human rights protection, inclusive governance and transitional justice, at the local and national levels, and outlining actions the international community can take to support these efforts;

(c) Also requested the High Commissioner, with the support of experts and in follow-up to the comprehensive report of the Office of the High Commissioner, to continue and strengthen technical assistance to persons belonging to those groups in

order to increase their protection capacities, and to present updates in the context of his regular reporting to the Human Rights Council;

(d) Requested the Secretary-General to call the continued attention of the Security Council to the situation in Myanmar and to continue as necessary with concrete recommendations for action towards resolving the humanitarian crisis, establishing the conditions for the voluntary, safe, dignified and sustainable return of all refugees and forcibly displaced persons, including Rohingya, and ensuring accountability for those responsible for mass atrocities and human rights violations and abuses.

### **Special Rapporteur**

38. As detailed in table 11, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Bangkok, for 12 months in 2026, to support the mandate holder in fulfilling the mandate by, among others, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting in the preparation of the annual reports to the Human Rights Council and to the General Assembly;

(b) Travel of representatives: Annual travel of the Special Rapporteur: three trips to Geneva, to present the oral and written reports to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders, and to attend the annual meeting of special rapporteurs, independent experts and Chairs of working groups of the special procedures of the Council; one trip to New York to report to the General Assembly; and two country visits to relevant Asia-Pacific regions;

(c) Travel of staff;

(d) Contractual services: Language assistant to translate media outputs to local languages and support translation during press conferences that will be held during country visits;

(e) General operating expenses: Local transportation, security, communications and other miscellaneous expenses during field missions;

(f) Grants and contributions: Participants travel to Geneva to engage in the enhanced interactive dialogue scheduled at the fifty-ninth session of the Human Rights Council (new requirement);

(g) Conference services for the processing in the six official languages, including editing and translation, of annual reports and interpretation during field missions.

Table 11  
**Resolution 58/20: requirements for implementation**  
 (United States dollars)

|  | <i>Included in the<br/>budget (annual)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total recurrent<br/>requirements<br/>for 2026</i> |
|--|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |  |
| Simultaneous interpretation  | 51 000                                     | —   | —   | 51 000   |
| Documentation  | 123 900                                    | —   | —   | 123 900  |
| <b>Subtotal, Section 2</b>   | <b>174 900</b>                             | <b>—</b>  | <b>—</b>  | <b>174 900</b>                                       |
| <b>Section 24, Human rights</b>  |  |   |   |  |
| Other staff costs (general temporary assistance)   | 161 200                                    | —   | —   | 161 200  |
| Travel of representatives  | 53 700                                     | —   | —   | 53 700   |
| Travel of staff  | 12 500                                     | —   | —   | 12 500   |
| Contractual services   | 24 000                                     | —   | —   | 24 000   |
| General operating expenses   | 16 000                                     | —   | —   | 16 000   |
| Grants and contributions   | —  | 14 100  | 14 100  | 14 100   |
| <b>Subtotal, Section 24</b>  | <b>267 400</b>                             | <b>14 100</b>   | <b>14 100</b>   | <b>281 500</b>                                       |
| <b>Total</b>   | <b>442 300</b>                             | <b>14 100</b>   | <b>14 100</b>   | <b>456 400</b>                                       |

39. Annual requirements of \$442,300 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$14,100 would be required for 2026.**

### **Resolution 58/21** **Situation of human rights in the Islamic Republic of Iran**

40. Under the terms of operative paragraphs 6, 7 and 8 of its resolution 58/21, the Human Rights Council:

(a) Decided to extend the mandate of Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year in order to continue to monitor the ongoing situation of human rights, including civil, political, economic, social and cultural rights, and to measure progress in the implementation of recommendations, and requested the Special Rapporteur to submit a report to the Human Rights Council at its sixty-first session and to the General Assembly at its eightieth session;

(b) Also decided that the Independent International Fact-Finding Mission on the Islamic Republic of Iran, established following the protests that began on 16 September 2022, should continue for one year with the following mandate:

(i) To thoroughly and independently monitor and investigate allegations of recent and ongoing serious human rights violations in the Islamic Republic of Iran;

(ii) To establish the facts, circumstances and structural causes of such violations, including discrimination on grounds of gender, ethnicity, religion or belief and political views;

(iii) To collect, consolidate, analyse, record and preserve evidence of such violations, to maintain and preserve the evidence that it has collected to date, and to ensure that all evidence is accessible for use in any independent legal proceedings;

(c) Requested the Fact-Finding Mission to present a report to the Human Rights Council at its sixty-first session during a joint interactive dialogue with the Special Rapporteur, and to present an oral update, to be followed by an interactive dialogue, on the implementation of the mandate to the General Assembly at its eightieth session.

### **Independent International Fact-Finding Mission on the Islamic Republic of Iran**

41. As detailed in table 12, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance:

(i) Continuation of the secretariat, composed of 15 continuing positions, based in Geneva, all for 12 months, as follows:

| <i>Count</i> | <i>Level</i> | <i>Function</i>  |
|--------------|--------------|--|
| 1            | P-5          | Senior Human Rights Officer  |
| 1            | P-4          | Human Rights Officer (Investigation Team Leader)                             |
| 1            | P-4          | Human Rights Officer (Gender Adviser)  |
| 1            | P-4          | Legal Officer (Legal Analyst and Reporting Officer)                          |
| 1            | P-4          | Human Rights Officer (Legal Adviser)   |
| 1            | P-3          | Legal Officer (Case Manager)   |
| 1            | P-3          | Child Protection Officer (Child Rights Expert)                               |
| 2            | P-3          | Human Rights Officers (Open Source Investigator) <sup>a</sup>                |
| 1            | P-3          | Human Rights Officer (Investigator)  |
| 1            | P-3          | Human Rights Officer (Investigator) <sup>a</sup>                             |
| 1            | P-3          | Information Management Officer (Information and Evidence Management Officer) |
| 2            | P-2          | Interpreters/Translators   |
| 1            | G-6          | Administrative Assistant   |
| <b>15</b>    |              |  |

<sup>a</sup> The following two positions to be reassigned owing to the expanded mandate, to study the root causes of violations.

(ii) One Human Rights Officer (Sexual and Gender-based Violence Investigator) (P-3) to Human Rights Officers (Open Source Investigator) (P-3);

(iii) One Security Coordination Officer (P-3) to Human Rights Officer (Investigator) (P-3);

(b) Consultants/experts: International consultancy to supplement staff expertise with specialized professional knowledge and advice;

(c) Travel of representatives:

- (i) Annual travel of representatives (the three experts) to Geneva, for briefings and meetings with the secretariat and regional stakeholders; to present the report to the Human Rights Council during an interactive dialogue at its sixty-first session; and travel to multiple European and Caucasian regions to conduct fact-finding, meetings and interviews with all stakeholders concerned, including the relevant authorities, United Nations and civil society representatives, victims and witnesses, refugees and migrants;
- (ii) Travel to New York to present an oral update, followed by an interactive dialogue on the implementation of the mandate, to the General Assembly at its eightieth session (new);
- (d) Travel of staff, including annual travel of staff to accompany the experts to New York to present an oral update followed by an interactive dialogue on the implementation of the mandate to the General Assembly at its eightieth session (new);
- (e) Contractual services related to:
  - (i) Local interpretation services;
  - (ii) Subscription to software licences;
  - (iii) Satellite images and analysis and commissioning;
- (f) General operating expenses:
  - (i) Rental and maintenance of premises;
  - (ii) Rental of conference rooms and equipment;
  - (iii) Local transportation (rental of vehicles);
  - (iv) Communications costs;
  - (v) Miscellaneous general operating expenses;
- (g) Supplies and materials: expendable office supplies;
- (h) Furniture and equipment:
  - (i) Acquisition of security and safety equipment;
  - (ii) Miscellaneous furniture and equipment;
- (i) Grants and contributions for the travel of witnesses;
- (j) Conference services for documentation.

Table 12

**Resolution 58/21: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|---|
| <b>Section 2, General Assembly and<br/>Economic and Social Council<br/>affairs and conference management</b> |  |   |   |   |   |   |   |
| Documentation  | 29 400   | —   | —   | —   | —   | —   | 29 400                                      |
| <b>Subtotal, Section 2</b>   | <b>29 400</b>                                  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>29 400</b>                               |

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|---|
| <b>Section 24, Human rights</b>                  |  |   |   |   |   |   |   |
| Other staff costs (general temporary assistance) | 2 727 100                                      | —   | —   | —   | —   | —   | 2 727 100                                   |
| Consultants                                      | 24 400   | —   | —   | —   | —   | —   | 24 400                                      |
| Travel of representatives                        | 122 900  | 23 500  | 23 500  | (2 800)   | 20 700  | 23 500  | 143 600                                     |
| Travel of staff                                  | 115 700  | 4 300   | 4 300   | —   | 4 300   | 4 300   | 120 000                                     |
| Contractual services                             | 180 500  | —   | —   | —   | —   | —   | 180 500                                     |
| General operating expenses                       | 277 700  | —   | —   | —   | —   | —   | 277 700                                     |
| Supplies and materials                           | 3 100  | —   | —   | —   | —   | —   | 3 100                                       |
| Furniture and equipment                          | 30 900   | —   | —   | —   | —   | —   | 30 900                                      |
| Grants and contributions                         | 34 500   | —   | —   | —   | —   | —   | 34 500                                      |
| <b>Subtotal, Section 24</b>                      | <b>3 516 800</b>                               | <b>27 800</b>   | <b>27 800</b>   | <b>(2 800)</b>  | <b>25 000</b>   | <b>27 800</b>                                   | <b>3 541 800</b>                            |
| <b>Total</b>                                     | <b>3 546 200</b>                               | <b>27 800</b>   | <b>27 800</b>   | <b>(2 800)</b>  | <b>25 000</b>   | <b>27 800</b>                                   | <b>3 571 200</b>                            |

42. Annual requirements of \$3,546,200 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$25,000 would be required for 2026.**

## **Resolution 58/22**

### **The impact of anti-personnel mines on the full enjoyment of all human rights**

43. Under the terms of paragraph 7 of its resolution 58/22, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to prepare a report, in consultation with States, international organizations, civil society and other relevant stakeholders to ensure a comprehensive and inclusive analysis, on the impact of anti-personnel mines on the enjoyment of all human rights, with particular emphasis on economic, social and cultural rights, and to present the report to the Human Rights Council at its sixty-second session, followed by an interactive dialogue.

44. As detailed in table 13, the adoption of the resolution gives rise to additional requirements in 2026 for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Geneva, for five months in 2026 (reduced from six to five months following a further review of the proposed resources for 2026), to prepare a report with a comprehensive and inclusive analysis on the impact of anti-personnel mines on the enjoyment of all human rights, with an emphasis on economic and social rights, to be presented to the Human Rights Council at its sixty-second session. The Human Rights Officer would also prepare and organize the interactive dialogue in consultation with relevant stakeholders and would liaise with the participants in preparation of the interactive panel, to be held at sixty-second session of the Council;

(b) Conference services for documentation.



Table 13  
**Resolution 58/22: requirements for implementation**  
 (United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Adjusted non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total non-recurrent<br/>requirements for<br/>2026</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | 23 400  | (2 300)   | 21 100   |
| <b>Subtotal, Section 2</b>   | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 113 300   | (18 800)  | 94 500   |
| <b>Subtotal, Section 24</b>  | <b>113 300</b>  | <b>(18 800)</b>   | <b>94 500</b>  |
| <b>Total</b>   | <b>136 700</b>  | <b>(21 100)</b>   | <b>115 600</b>   |

45. The related provisions have not been included in the proposed programme budget for 2026. **Additional one-time resources of \$115,600 would be required for 2026.**

**Resolution 58/23**  
**Human rights defenders and new and emerging technologies.**  
**Protecting human rights defenders, including women human rights defenders, in the digital age**

46. Under the terms of paragraphs 15 and 16 of its resolution 58/23, the Human Rights Council:

(a) Requested OHCHR to convene three regional workshops, including through hybrid modalities, to assess the risks created by digital technologies to human rights defenders and best practices to respond to these concerns in different geographical areas, bearing in mind current and emerging business models and gender, geographic and other digital divides and sensitivities, with participation from civil society, human rights defenders and the private sector;

(b) Also requested the Office of the High Commissioner to prepare a report containing a summary of those consultations, which could include recommendations for due diligence and improved responses to the risks created by digital technologies to human rights defenders, including those exposed to discrimination and those working in situations of armed conflict, and to present it to the Human Rights Council at its sixty-third session.

47. As detailed in table 14, the adoption of the resolution gives rise to additional requirements in 2026 for:

(a) General temporary assistance:

(i) One Human Rights Officer (P-4), based in Geneva, for six months in 2026, with specialized expertise in digital technologies and civic space, to plan and organize three regional workshops to assess risks created by digital technologies for human rights defenders, including through research and analysis, follow-up consultations with experts and stakeholders, and to identify best practices and lessons learned to respond to these concerns in various geographical areas. The Human Rights Officer would also liaise with experts on their participation and

contributions to the discussions and engage with and ensure the participation from civil society, human rights defenders and the private sector;

(ii) One Human Rights Officer (P-3), based in Geneva, for three months in 2026, with specialized expertise in digital technologies and civic space, to prepare and draft a report containing a summary of the consultations, including recommendations for due diligence and improved responses to risks created by digital technologies for human rights defenders, including those exposed to discrimination and those working in situations of armed conflict, and to present it to the Human Rights Council at its sixty-third session;

(iii) One Associate Programme Management Officer (P-2), based in Geneva, in 2026, to provide administrative and logistics support, including to assist in the organization and travel arrangements of 30 experts participating in the three regional workshops (reduced following a further review of the proposed resources for 2026);

(b) Travel of representatives: three trips of two days in 2026 by one mandate holder to a location to be specified at a later date, to attend three workshops on responses to risks created by digital technologies and on the protection of human rights defenders;

(c) Travel of staff;

(d) General operating expenses: Miscellaneous general operating expenses;

(e) Grants and contributions for three trips of two days in 2026 by nine experts to a location to be specified at a later date, to attend three workshops on responses to risks created by digital technologies and on the protection of human rights defenders;

(f) Conference services for:

(i) Interpretation services for meetings in 2026;

(ii) Documentation services in 2026.

Table 14

**Resolution 58/23: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Adjusted non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total non-recurrent<br/>requirements for 2026</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Simultaneous interpretation  | 126 400   | (12 600)  | 113 800  |
| Documentation  | 23 400  | (2 300)   | 21 100   |
| <b>Subtotal, Section 2</b>   | <b>149 800</b>  | <b>(14 900)</b>   | <b>134 900</b>                                       |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 236 600   | (47 200)  | 189 400  |
| Travel of representatives  | 19 200  | (1 900)   | 17 300   |
| Travel of staff  | 22 500  | (2 200)   | 20 300   |
| General operating expenses   | 36 000  | –   | 36 000   |
| Grants and contributions   | 101 300   | (15 200)  | 86 100   |
| <b>Subtotal, Section 24</b>  | <b>415 600</b>  | <b>(66 500)</b>   | <b>349 100</b>                                       |
| <b>Total</b>   | <b>565 400</b>  | <b>(81 400)</b>   | <b>484 000</b>                                       |

48. The related provisions have not been included in the proposed programme budget for 2026. **Additional one-time resources of \$484,000 would be required for 2026.**

## Resolution 58/25

### Situation of human rights in the Syrian Arab Republic

49. Under the terms of paragraphs 10, 11 and 12 of its resolution 58/25, the Human Rights Council:

(a) Decided to extend the mandate of the Independent International Commission of Inquiry on the Syrian Arab Republic for a period of one year;

(b) Requested the Office of the High Commissioner to strengthen the resources of the Commission of Inquiry in order for it to completely fulfil its mandate within the Syrian Arab Republic, in particular with regard to security and logistical support and victim protection expertise, welcomed the broad access granted by the Government of the Syrian Arab Republic to the Commission, and encouraged the Government of the Syrian Arab Republic to grant the Commission necessary access throughout the Syrian Arab Republic and to cooperate closely with the Commission;

(c) Requested the Commission of Inquiry to present an oral update to the Human Rights Council at both its fifty-ninth and its sixtieth sessions, to be followed by an updated report during an interactive dialogue at the sixty-first session of the Council.

50. As detailed in table 15, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance:

(i) Continuation of 27 full-time positions for 12 months based in Geneva to support the mandate of the independent experts and commissioners, as follows:

| <i>Count</i> | <i>Level</i> | <i>Function</i>  |
|--------------|--------------|--|
| 1            | P-5          | Head of the Secretariat/Coordinator  |
| 1            | P-4          | Legal Adviser  |
| 1            | P-4          | Analyst  |
| 1            | P-4          | Chief of Investigations  |
| 1            | P-4          | Military Adviser   |
| 1            | P-4          | Investigator/Adviser on Sexual Violence  |
| 11           | P-3          | Investigators  |
| 1            | P-3          | Political Adviser  |
| 1            | P-3          | Reporting Officer  |
| 1            | P-3          | Analyst  |
| 1            | P-3          | Interpreter  |
| 1            | P-3          | Legal Officer  |
| 1            | P-3          | Media Officer  |
| 1            | P-3          | Information Evidence Officer   |
| 1            | P-2          | Associate Analyst  |
| 2            | GS (OL)      | Programme Assistants (1 general temporary assistance proposed for reduction in the revised estimates for 2026) |
| <b>27</b>    |              |  |

*Abbreviation:* GS (OL), General Service (Other level).

- (ii) In addition, owing to the new requirements in paragraph 11 of resolution [58/25](#), two new general temporary assistance positions, based in Geneva, are proposed, namely, two positions of Victim Protection Officer (P-3) for 8 months in 2025 and 12 months beginning in 2026, to advise on adequate strategies and measures for the protection, security and support to victims and witnesses, with specific attention given to the application of gender-sensitive, victim-centred approaches. The incumbents would develop victim-centred protection, referral and advocacy strategies and build capacity among civil society organizations and victims' organizations on strategies and gender-sensitive approaches to pursue accountability; formulate support strategies for witnesses and victims; participate in the establishment, development and maintenance of referral pathways for the provision of medical and psychosocial support and advise witnesses and victims who engage with the Commission of Inquiry; and maintain direct and regular contact with victims and their representatives, civil society organizations and human rights defenders in that regard;
- (b) Consultants/experts: International consultancy to supplement staff expertise with specialized knowledge, including forensic pathology, military ballistics, chemistry, minority rights, victim protection, conflict-related economic impacts, visualization, translation (for less common languages) and information technology;
- (c) Travel of representatives:
  - (i) Annual travel of representatives (the three experts) to Geneva to prepare for the Human Rights Council report, to participate in a Council interactive dialogue, to provide oral updates to the Council and for consultations with Member States; to New York, to brief the Security Council and General Assembly (as requested in resolution [79/185](#), para. 36); and travel to the Syrian Arab Republic or to countries in the region hosting Syrian refugees, as well as to other Member States on the basis of invitations for consultations and briefings on the situation in the Syrian Arab Republic;
  - (ii) Additional travel to Geneva to prepare for a report for the Human Rights Council at its sixty-first session, drafting and reviewing complex factual and legal findings and additional publications and products linked to the mandate report, as well as engaging Member States to seek and obtain their views on events inside the country; and travel to New York to brief the Security Council and to the Syrian Arab Republic or countries hosting refugees;
- (d) Travel of staff, including additional travel to the Syrian Arab Republic, having in mind the access to the country, to conduct investigations and accompany the commissioners; and additional travel to New York to accompany the commissioners to brief the Security Council;
- (e) Contractual services related to:
  - (i) Satellite images and analysis and commissioning;
  - (ii) Subscription to software licences;
- (f) General operating expenses:
  - (i) Local transportation (rental of vehicles);
  - (ii) Communications costs;
  - (iii) Freight and related costs;
  - (iv) Periodic training of staff;
  - (v) Security services;

- (vi) Shipment costs for documentary evidence;
- (vii) Miscellaneous general operating expenses;
- (g) Supplies and materials: expendable office supplies;
- (h) Furniture and equipment:
  - (i) Acquisition of security and safety equipment;
  - (ii) Miscellaneous furniture and equipment;
- (i) Grants and contributions for the travel of victims and witnesses;
- (j) Conference services for:
  - (i) Interpretation services for meetings;
  - (ii) Documentation services.

Table 15

**Resolution 58/25: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |  |   |   |
| Simultaneous interpretation  | 649 000  | —   | —   | —   | —  | —   | 649 000                                     |
| Documentation  | 59 400   | (29 400)  | —   | —   | —  | (29 400)  | 59 400                                      |
| <b>Subtotal, Section 2</b>   | <b>708 400</b>                                 | <b>(29 400)</b>   | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>(29 400)</b>                                 | <b>708 400</b>                              |
| <b>Section 24, Human rights</b>  |  |   |   |   |  |   |   |
| Other staff costs (general temporary assistance)   | 4 577 600                                      | 265 400   | 398 200   | —   | 398 200  | 265 400   | 4 975 800                                   |
| Consultants  | 109 500  | —   | —   | —   | —  | —   | 109 500                                     |
| Travel of representatives  | 234 400  | 75 000  | 75 000  | —   | 75 000   | 75 000  | 309 400                                     |
| Travel of staff  | 360 500  | 274 700   | 357 200   | (43 000)  | 314 200  | 274 700   | 674 700                                     |
| Contractual services   | 292 800  | —   | —   | —   | —  | —   | 292 800                                     |
| General operating expenses   | 161 200  | —   | —   | —   | —  | —   | 161 200                                     |
| Supplies and materials   | 25 800   | —   | —   | —   | —  | —   | 25 800                                      |
| Furniture and equipment  | 15 500   | —   | —   | —   | —  | —   | 15 500                                      |
| Grants and contributions   | 15 500   | —   | —   | —   | —  | —   | 15 500                                      |
| <b>Subtotal, Section 24</b>  | <b>5 792 800</b>                               | <b>615 100</b>  | <b>830 400</b>  | <b>(43 000)</b>   | <b>787 400</b>   | <b>615 100</b>                                  | <b>6 580 200</b>                            |
| <b>Total</b>   | <b>6 501 200</b>                               | <b>585 700</b>  | <b>830 400</b>  | <b>(43 000)</b>   | <b>787 400</b>   | <b>585 700</b>                                  | <b>7 288 600</b>                            |

51. Annual requirements of \$6,501,200 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$787,400 would be required for 2026.**

**Resolution 58/28****Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan**

52. Under the terms of paragraph 13 of its resolution 58/28, the Human Rights Council:

(a) Reiterated its request to the Independent International Commission of Inquiry on the Occupied Palestinian Territory, including East Jerusalem, and Israel, as mandated by the Human Rights Council in its resolution 55/32 of 5 April 2024, to prepare a report on the identities of settlers, as well as settler groups and their members, that have engaged in or continue to engage in acts of violence, intimidation, harassment or terror against Palestinian civilians and the actions taken by Israel, the occupying Power, and by third States to ensure accountability for violations or abuses of international law in this regard, and requested, instead, that the report be submitted to the Council at its sixty-first session.

53. As detailed in table 16, the adoption of the resolution gives rise to additional requirements in 2026 for:

(a) Conference services for documentation.

Table 16

**Resolution 58/28: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>approved<br/>budget<br/>for 2025</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> |
|--|---|---|---|---|--|
| <b>Section 2, General Assembly and<br/>Economic and Social Council<br/>affairs and conference management</b> |   |   |   |   |  |
| Documentation  | 29 400  | (29 400)  | 29 400  | (2 900)   | 26 500   |
| <b>Subtotal, Section 2</b>   | <b>29 400</b>   | <b>(29 400)</b>   | <b>29 400</b>   | <b>(2 900)</b>  | <b>26 500</b>  |
| <b>Total</b>   | <b>29 400</b>   | <b>(29 400)</b>   | <b>29 400</b>   | <b>(2 900)</b>  | <b>26 500</b>  |

54. The related provisions have not been included in the proposed programme budget for 2026. **Additional non-recurrent resources of \$26,500 would be required for 2026.**

**Resolution 58/29****Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief**

55. Under the terms of operative paragraph 13 of its resolution 58/29, the Human Rights Council:

(a) Requested the High Commissioner to prepare and submit to the Human Rights Council at its sixty-first session a comprehensive follow-up report with elaborated conclusions based upon information provided by States on the efforts and measures taken for the implementation of the action plan outlined in paragraphs 7 and 8

of resolution 58/29, and views on potential follow-up measures for further improvement of the implementation of that plan.

56. As detailed in table 17, the adoption of the resolution gives rise to additional requirements from 2026 onward for conference services for documentation.

Table 17

**Resolution 58/29: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>budget (annual)</i> | <i>Additional non-recurrent<br/>requirements for 2025</i> |
|--|--|---|
| <b>Section 2, General Assembly and Economic and<br/>Social Council affairs and conference management</b> |  |   |
| Documentation  | 23 400                                     | (23 400)  |
| <b>Subtotal, Section 2</b>   | <b>23 400</b>                              | <b>(23 400)</b>   |
| <b>Total</b>   | <b>23 400</b>                              | <b>(23 400)</b>   |

57. Annual requirements of \$23,400 have already been included in the proposed programme budget for 2026 owing to the perennial nature of the mandate.

**Resolution 58/31**

**Technical assistance and capacity-building for South Sudan**

58. Under the terms of paragraphs 11, 12 and 13 of its resolution 58/31, the Human Rights Council:

(a) Requested OHCHR, in cooperation and collaboration with the Government of South Sudan and relevant mechanisms of the African Union, to enhance the technical assistance provided to the Government of South Sudan to continue to assist it in addressing human rights challenges in the post-conflict transition, by:

- (i) Determining the capacity-building needs of South Sudanese institutions in order that they may investigate and prosecute alleged violations of human rights and international humanitarian law;
- (ii) Providing the Government of South Sudan with technical assistance and capacity-building for the operationalization of the recently established transitional justice institutions, namely the Commission for Truth, Reconciliation and Healing and the Compensation and Reparation Authority, under chapter V of the Revitalized Agreement, and building the capacity of statutory courts, local courts, police and prison personnel and public prosecutors to investigate and prosecute alleged violations of human rights with a view to improving accountability and promoting reconciliation and healing in South Sudan;
- (iii) Providing the Government of South Sudan with the technical assistance and capacity-building necessary to enable it to deliver necessary services, including improving correctional facilities;
- (iv) Reporting to the Human Rights Council on the technical and capacity-building support provided to the Government of South Sudan in accordance with the terms of the present resolution;

(v) Engaging with the Government of South Sudan and international and regional mechanisms, including the United Nations Mission in South Sudan and the African Union, with a view to addressing human rights violations and abuses committed during the conflict by the parties;

(vi) Supporting the Government of South Sudan in the implementation of the recommendations accepted by the Government in the context of the universal periodic review and the incorporation of United Nations core conventions into domestic laws, and also supporting the South Sudan Human Rights Council in preparing national reports to the treaty bodies and mechanisms;

(vii) Building the capacity of national institutions, including the South Sudan Human Rights Council, and in consultation with civil society organizations and other national stakeholders, to promote national ownership of transitional justice;

(viii) Providing advice and technical assistance to the Government of South Sudan in planning and preparing for the elections, in line with its commitment under the Revitalized Agreement and the associated road map;

(b) Also requested the Office of the High Commissioner to present a comprehensive report to the Council at its sixty-second session, to be followed by an interactive dialogue, with the participation of representatives of the African Union;

(c) Further requested the Office of the High Commissioner to submit the abovementioned report and recommendations to the Human Rights Council, then to share them with the African Union and all relevant organs of the United Nations, including the United Nations Mission in South Sudan.

59. As detailed in table 18, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: Continuation of two existing general temporary assistance positions and one new NO-B position, for 12 months:

(i) One Human Rights Officer (P-4) in Juba;

(ii) One Human Rights Officer (P-3) in Addis Ababa;

(iii) One Associate Human Rights Officer (NO-B) in Juba, to offer, in collocation at the Ministry of Justice and Constitutional Affairs, expert advice, monitoring compliance and implementing human rights-related initiatives within the Ministry of Justice; to ensure that justice policies and practices align with both national and international human rights standards; and to provide technical guidance on processes related to transitional justice, accountability and fundamental freedoms, provide technical assistance to the National Human Rights Council on its mandate, including regular reporting to treaty bodies, and to focus on capacity-building for law enforcement institutions;

(b) Consultants:

(i) Two national consultants to enhance the knowledge and skills of statutory justice chain actors, police personnel and technical assistance and provide support to the transitional justice working group in the implementation of its strategic action plan for the period 2022–2027 and the transitional justice mechanisms in chapter V of the Revitalized Agreement;

(ii) Additional consultancy to focus on prison-related expertise, providing targeted support and capacity-building for prison personnel, including integrating human rights into the work of the prison service;



- (c) Travel of staff;
- (d) General operating expenses:
  - (i) Rental and maintenance of premises;
  - (ii) Communications costs;
  - (iii) Local transportation (rental of vehicles);
  - (iv) Rental of conference rooms and equipment;
  - (v) Miscellaneous general operating expenses;
- (e) Supplies and materials: expendable office supplies;
- (f) Grants and contributions for:
  - (i) Travel of participants in the region for training and workshops (e.g., forum on transitional justice, constitution-making and election preparation); to enhance the knowledge and skills of statutory justice chain actors and customary courts to work in compliance with international human rights norms and standards; and to provide training sessions in police academies and training of trainers for the South Sudan National Police Service in Yambio and Kuacjok;
  - (ii) Travel of participants to promote accountability and inclusive, equitable and non-discriminatory participation in governance, constitution-making, electoral and transitional justice processes of all parts of society, including marginalized and vulnerable groups;
- (g) Conference services for documentation;
- (h) Under section 16, International drug control, crime and terrorism prevention and criminal justice, for:
  - (i) General temporary assistance: One Associate Human Rights Officer/ Justice Officer (NO-B), based in Juba, for 8 months in 2025 and for 12 months starting in 2026 to offer expert advice on crime prevention and criminal justice reform, specifically relating to police and corrections services, promoting rights-based prison management such as classification of prisoners, promoting legal aid and alternatives to detention, especially for women and child detainees, preventing and responding to rights abuses in prisons, and mentoring prison and police officials;
  - (ii) Travel of staff;
  - (iii) Grants and contributions for travel of participants to workshops.

Table 18

**Resolution 58/31: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |   |   |   |
| Documentation  | 23 400   | —   | —   | —   | —   | —   | 23 400                                      |
| <b>Subtotal, Section 2</b>   | <b>23 400</b>                                  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>23 400</b>                               |
| <b>Section 16, International drug control, crime and terrorism prevention and criminal justice</b>   |  |   |   |   |   |   |   |
| Other staff costs (general temporary assistance)   | —  | 60 500  | 90 700  | —   | 90 700  | 60 500  | 90 700                                      |
| Travel of staff  | —  | 20 000  | 30 000  | (18 100)  | 11 900  | 20 000  | 11 900                                      |
| Grants and contributions   | —  | 45 000  | 60 000  | —   | 60 000  | 45 000  | 60 000                                      |
| <b>Subtotal, Section 16</b>  | <b>—</b>                                       | <b>125 500</b>  | <b>180 700</b>  | <b>(18 100)</b>   | <b>162 600</b>  | <b>125 500</b>                                  | <b>162 600</b>                              |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |   |   |
| Other staff costs (general temporary assistance)   | 423 400  | 60 500  | 90 700  | —   | 90 700  | 60 500  | 514 100                                     |
| Consultants  | 56 200   | 41 000  | 41 000  | (4 100)   | 36 900  | 41 000  | 93 100                                      |
| Travel of staff  | 18 100   | —   | —   | —   | —   | —   | 18 100                                      |
| General operating expenses   | 79 700   | —   | —   | —   | —   | —   | 79 700                                      |
| Supplies and materials   | 700  | —   | —   | —   | —   | —   | 700   |
| Grants and contributions   | 235 500  | —   | —   | —   | —   | —   | 235 500                                     |
| <b>Subtotal, Section 24</b>  | <b>813 600</b>                                 | <b>101 500</b>  | <b>131 700</b>  | <b>(4 100)</b>  | <b>127 600</b>  | <b>101 500</b>                                  | <b>941 200</b>                              |
| <b>Total</b>   | <b>837 000</b>                                 | <b>227 000</b>  | <b>312 400</b>  | <b>(22 200)</b>   | <b>290 200</b>  | <b>227 000</b>                                  | <b>1 127 200</b>                            |

60. Annual requirements of \$837,000 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$290,200 would be required for 2026.**

**Resolution 58/32**

**Technical assistance and capacity-building to improve the situation of human rights in Haiti, in connection with a request from the authorities of Haiti for coordinated and targeted international action**

61. Under the terms of paragraphs 8, 9, 10, 11 and 13 of its resolution 58/32, the Human Rights Council:

(a) Requested the Office of the High Commissioner to cooperate with the Government of Haiti by providing technical assistance and support for building the

human rights promotion and protection capacities of the Haitian judiciary, security forces and prison administration, to enable it to pursue its strategy for combating armed gang activity and restoring the rule of law and to support the implementation of the recommendations made and accepted during the last cycle of the universal periodic review;

(b) Decided to extend, for a renewable period of one year, the mandate of the independent human rights expert appointed by the High Commissioner and tasked with undertaking, with the assistance of the Office of the High Commissioner and in collaboration with the United Nations Integrated Office in Haiti, the monitoring of the human rights situation in Haiti, ensuring, in particular, the inclusion of a gender perspective in all of his work;

(c) Requested the independent expert to devote greater attention to the situation of children, women and girls and to trafficking in persons, to monitor the impact of illicit arms trafficking on the human rights situation in Haiti and to formulate recommendations to consolidate national, regional and international responses on this issue;

(d) Also requested the independent expert to provide advice and technical assistance to the Government of Haiti, national human rights institutions and civil society organizations, including women's rights organizations, to assist in their efforts to ensure respect for and the promotion and protection of human rights;

(e) Requested the High Commissioner to provide to the Council, within the framework of an interactive dialogue with the participation of the independent human rights expert, an oral update on the situation of human rights in Haiti at its sixtieth session and a report on the subject at its sixty-first session.

#### **Meetings/reports/miscellaneous**

62. As detailed in table 19, the adoption of the resolution gives rise to additional requirements as from 2026 for:

(a) General temporary assistance: Continuation of two existing general temporary assistances for 12 months:

- (i) One Human Rights Officer (P-3), based in Port-au-Prince;
- (ii) One Human Rights Officer (P-3), based in Panama City;

(b) Consultants/experts: National consultant to conduct research and produce analytical reports on issues of international human rights law, with a specific focus on human rights issues related to children, women, human trafficking and the trafficking in weapons (new);

(c) Travel of representatives: Annual travel of the designated expert: three trips to Geneva, to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of the special procedures of the Council; and two country visits;

(d) Travel of staff: Two trips by one staff member to accompany the mandate holder during country visits;

(e) General operating expenses:

- (i) Rental and maintenance of premises;
- (ii) Miscellaneous general operating expenses;

(f) Supplies and materials: Miscellaneous supplies and materials;

- (g) Furniture and equipment: Miscellaneous furniture and equipment;
- (h) Grants and contributions for the travel of participants, including representatives of the government, of the national human rights institution and civil society, during the high-level dialogue at the session of the Human Rights Council;
- (i) Conference services for the processing in the six official languages, including editing and translation, of annual reports and interpretation during field missions.

Table 19

**Resolution 58/32: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>additional<br/>recurrent<br/>requirement<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |  |   |   |
| Simultaneous interpretation  | 51 000   | —   | —   | —   | —  | —   | 51 000                                      |
| Documentation  | 123 900  | —   | —   | —   | —  | —   | 123 900                                     |
| <b>Subtotal, Section 2</b>   | <b>174 900</b>                                 | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>—</b>  | <b>174 900</b>                              |
| <b>Section 24, Human rights</b>  |  |   |   |   |  |   |   |
| Other staff costs (general temporary assistance)   | 381 000  | —   | —   | —   | —  | —   | 381 000                                     |
| Consultants  | —  | 40 900  | 40 900  | (4 100)   | 36 800   | 40 900  | 36 800                                      |
| Travel of representatives  | 42 700   | —   | —   | —   | —  | —   | 42 700                                      |
| Travel of staff  | 11 400   | —   | —   | —   | —  | —   | 11 400                                      |
| General operating expenses   | 29 600   | —   | —   | —   | —  | —   | 29 600                                      |
| Supplies and materials   | 1 100  | —   | —   | —   | —  | —   | 1 100                                       |
| Furniture and equipment  | 3 200  | —   | —   | —   | —  | —   | 3 200                                       |
| Grants and contributions   | 15 900   | —   | —   | —   | —  | —   | 15 900                                      |
| <b>Subtotal, Section 24</b>  | <b>484 900</b>                                 | <b>40 900</b>   | <b>40 900</b>   | <b>(4 100)</b>  | <b>36 800</b>  | <b>40 900</b>                                   | <b>521 700</b>                              |
| <b>Total</b>   | <b>659 800</b>                                 | <b>40 900</b>   | <b>40 900</b>   | <b>(4 100)</b>  | <b>36 800</b>  | <b>40 900</b>                                   | <b>696 600</b>                              |

63. Annual requirements of \$659,800 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$36,800 would be required for 2026.**

**Technical assistance/technical cooperation and capacity-building**

64. As detailed in table 20, the adoption of the resolution gives rise to additional requirements as from 2026 for:

- (a) General temporary assistance: Continuation of four existing general temporary assistance positions, based in Port-au-Prince, for 12 months as follows:

| <i>Count</i> | <i>Level</i> | <i>Function</i>                   |
|--------------|--------------|-----------------------------------|
| 1            | P-3          | Information Management Officer    |
| 1            | NPO          | Human Resources Officer           |
| 1            | NPO          | Associate Human Resources Officer |
| 1            | GS (OL)      | Administrative Assistant          |
| <b>4</b>     |              |                                   |

*Abbreviations:* GS (OL), General Service (Other level); NPO, National Professional Officer.

(b) Travel of staff: Travel of staff to interview victims and witnesses and collect information from intergovernmental, governmental and NGOs that assist them;

(c) General operating expenses:

- (i) Rental and maintenance of premises;
- (ii) Local transportation (rental of vehicles);
- (iii) Rental of conference rooms and equipment;
- (iv) Miscellaneous general operating expenses;

(d) Supplies and materials:

- (i) Expendable office supplies;
- (ii) Miscellaneous supplies and materials;

(e) Furniture and equipment: Acquisition of security and safety equipment;

(f) Grants and contributions for:

- (i) Travel of participants to workshops;
- (ii) Travel of witnesses;
- (g) Conference services for documentation.

Table 20

**Resolution 58/32: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>budget (annual)</i> | <i>Additional non-recurrent<br/>requirements for 2025</i> | <i>Total recurrent<br/>requirements</i> |
|--|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |
| Documentation  | 46 800                                     | (23 400)  | 46 800                                  |
| <b>Subtotal, Section 2</b>   | <b>46 800</b>                              | <b>(23 400)</b>   | <b>46 800</b>                           |
| <b>Section 24, Human rights</b>  |  |   |   |
| Other staff costs (general temporary assistance)   | 408 700                                    | —   | 408 700                                 |
| Travel of staff  | 68 700                                     | —   | 68 700                                  |
| General operating expenses   | 99 400                                     | —   | 99 400                                  |
| Supplies and materials   | 1 100                                      | —   | 1 100                                   |
| Furniture and equipment  | 19 200                                     | —   | 19 200                                  |
| Grants and contributions   | 112 700                                    | —   | 112 700                                 |
| <b>Subtotal, Section 24</b>  | <b>709 800</b>                             | <b>—</b>  | <b>709 800</b>                          |
| <b>Total</b>   | <b>756 600</b>                             | <b>(23 400)</b>   | <b>756 600</b>                          |

65. Annual requirements of \$756,600 have already been included in the proposed programme budget for 2026 and would be included in the proposed programme budget for 2027 onwards.

## **Resolution 59/1**

### **Situation of human rights in Eritrea**

66. Under the terms of paragraphs 3 and 4 of its resolution 59/1, the Human Rights Council:

(a) Decided to extend the mandate of Special Rapporteur on the situation of human rights in Eritrea for a further period of one year;

(b) Requested the Special Rapporteur to submit and present a report on the situation of human rights in Eritrea to the Human Rights Council at its sixty-second session, to be followed by an enhanced interactive dialogue with the participation of, inter alia, the Special Rapporteur, OHCHR, civil society, Indigenous Peoples, victims and survivors and other relevant stakeholders, and to the General Assembly at its eightieth session.

67. As detailed in table 21, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Nairobi, for 12 months, to support the mandate holder in fulfilling the mandate by, among others, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting in the preparation of reports to the Human Rights Council;

(b) Travel of representatives: Annual travel of the Special Rapporteur: three trips to Geneva of 5 working days each (to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs, independent experts and Chairs of working groups of the special procedures of the Council); one trip of 5 working days to New York to report to the General Assembly; and two country visits of 10 working days each;

(c) Travel of staff: Travel of one staff member to accompany the mandate holder during the two country visits per year of 10 working days each;

(d) General operating expenses: Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Grants and contributions for the travel of three participants for the enhanced interactive dialogue of three working days each, including one civil society representative, a representative of a United Nations agency and a special procedures mandate holder;

(f) Conference services for the processing in the six official languages, including editing and translation, of annual reports and interpretation during field missions.

Table 21  
**Resolution 59/1: requirements for implementation**  
 (United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Total for the<br/>mandate<br/>period</i> |
|--|--|---|---|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |   |
| Simultaneous interpretation  | 51 000   | —   | —   | —   | 51 000                                      |
| Documentation  | 123 900  | —   | —   | —   | 123 900                                     |
| <b>Subtotal, Section 2</b>   | <b>174 900</b>                                 | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>174 900</b>                              |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |
| Other staff costs (general temporary assistance)   | 198 400  | —   | —   | —   | 198 400                                     |
| Travel of representatives  | 53 500   | 7 000   | (700)   | 6 300   | 59 800                                      |
| Travel of staff  | 12 500   | —   | —   | —   | 12 500                                      |
| General operating expenses   | 16 000   | —   | —   | —   | 16 000                                      |
| Grants and contributions   | —  | 9 400   | (900)   | 8 500   | 8 500                                       |
| <b>Subtotal, Section 24</b>  | <b>280 400</b>                                 | <b>16 400</b>   | <b>(1 600)</b>  | <b>14 800</b>   | <b>295 200</b>                              |
| <b>Total</b>   | <b>455 300</b>                                 | <b>16 400</b>   | <b>(1 600)</b>  | <b>14 800</b>   | <b>470 100</b>                              |

68. Annual requirements of \$455,300 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional non-recurrent resources of \$14,800 would be required for 2026.**

### **Resolution 59/3** **Enhancement of international cooperation in the field of human rights**

69. Under the terms of paragraphs 31, 32, 33 and 35 of its resolution 59/3, the Human Rights Council:

(a) Requested all States and the United Nations system to explore and foster complementarities among North-South, South-South and triangular cooperation aiming at the enhancement of international cooperation in the field of human rights, and requested the United Nations High Commissioner for Human Rights to undertake concrete activities in this regard, including by studying, promoting and preparing a compilation of best practices;

(b) Recalled the importance of the mandate given to the High Commissioner to organize five regional seminars as set out by the Human Rights Council in its resolutions 53/11 of 12 July 2023 and 56/2 of 10 July 2024, and reiterated its request to the High Commissioner to organize a series of regional seminars, one for each of the five geographical regions, on the contribution of North-South, South-South and triangular cooperation to the enjoyment of all human rights, including the right to development, in order to allow States, relevant United Nations agencies, funds and programmes, international and regional organizations, national human rights

institutions, civil society organizations and other stakeholders to augment their activities in identifying challenges and gaps and sharing good practices and experiences in this regard before the sixty-fifth session of the Council;

(c) Requested the Secretary-General to provide all the resources necessary for the above-mentioned regional seminars, its services and facilities, and requested the High Commissioner to prepare a summary report on the discussions held at the seminars and to present the report to the Human Rights Council at its sixty-fifth session;

(d) Requested the High Commissioner to prepare a new report on the work of the Office of the High Commissioner in the implementation and enhancement of international cooperation in the field of human rights, proposing also possible ways to face the challenges to the promotion and protection of human rights, including the right to development, and to submit the report to the Human Rights Council at its sixty-second session.

70. As detailed in table 22, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Geneva, for three months in 2026, with specialized expertise, to prepare and draft the new report on the work of the Office of the High Commissioner in the implementation and enhancement of international cooperation in the field of human rights, proposing also possible ways to face the challenges in the promotion and protection of human rights, including the right to development, and to submit the report to the Human Rights Council at its sixty-second session;

(b) Conference services for documentation in 2027.

Table 22

**Resolution 59/3: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2027</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | –   | 23 400  | 23 400   |
| <b>Subtotal, Section 2</b>   | –   | <b>23 400</b>   | <b>23 400</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 56 600  | –   | 56 600   |
| <b>Subtotal, Section 24</b>  | <b>56 600</b>   | –   | <b>56 600</b>  |
| <b>Total</b>   | <b>56 600</b>   | <b>23 400</b>   | <b>80 000</b>  |

71. The related provisions have not been included in the proposed programme budget for 2026. **Additional non-recurrent resources of \$56,600 would be required for 2026.** One-time requirements of \$23,400 would be included in the proposed programme budget for 2027.



**Resolution 59/7****Access to medicines, vaccines and other health products in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health**

72. Under the terms of paragraphs 13, 16 and 17 of its resolution 59/7, the Human Rights Council:

(a) Requested OHCHR to enhance its work, within its mandate, in the field of the human rights dimension of access to medicines and vaccines, in the context of the right of everyone to the highest attainable standard of physical and mental health as guaranteed by the International Covenant on Economic, Social and Cultural Rights;

(b) Requested the Office of the High Commissioner to continue its work, within its mandate, to provide technical assistance to States throughout the next three years on the human rights dimension of access to medicines and vaccines in the context of the right of everyone to the highest attainable standard of physical and mental health, including with regard to barriers to access for vulnerable segments of the population and for developing countries, in particular least developed States, landlocked States and small island developing States, and with regard to models, mechanisms and arrangements of international and regional cooperation, and to present an analytical study on protection gaps of vulnerable segments of the population to the Human Rights Council at its sixty-second session, with a view to presenting to the Council, at its sixty-eighth session, a comprehensive report, including on the measures necessary to bridge protection gaps to ensure the accessibility and availability of medicines, vaccines and other health products, and to prepare the above submissions in an accessible and easy-to-read format;

(c) Also requested the Office of the High Commissioner to seek input from experts from diverse geographic regions, including from States and local governments, relevant intergovernmental organizations, United Nations agencies, funds and programmes, relevant special procedures of the Human Rights Council, the treaty bodies, national human rights institutions and civil society representatives, including relevant NGOs, in the preparation of the above-mentioned study and report.

73. As detailed in table 23, the adoption of the resolution gives rise to additional requirements in 2026, 2027 and 2028:

(a) Temporary posts: One temporary post of Human Rights Officer (P-4), based in Geneva, for 12 months each in 2026, 2027 and 2028, to provide technical assistance to States throughout the coming three years on the human rights dimension of access to medicines and vaccines in the context of the right of everyone to the highest standard of physical and mental health. The incumbent would provide assistance to reduce access barriers for vulnerable segments of the population in developing countries, in particular least developed States, landlocked developing States and small island developing States, and carry out research, as well as provide assistance for high-level dialogues; collect and analyse good practices; provide technical assistance and expert advice through capacity-building initiatives, technical meetings and expert consultations; carry out research and draft an analytical study of protection gaps of vulnerable segments of the population to be presented to the Human Rights Council at its sixty-second session; and to carry out research, consult a wide range of experts and stakeholders and draft a comprehensive report to be presented to the Council at its sixty-eighth session;

(b) Contractual services related to:

(i) Individual contractual services in 2026 to make the analytical study available in accessible and easy-to-read formats;

- (ii) Individual contractual services in 2028 to make the analytical study available in accessible and easy-to-read formats;
- (c) Conference services for documentation in 2026 and 2028.

Table 23

**Resolution 59/7: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2028</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|---|--|---|--|--|
| <b>Section 2, General Assembly and<br/>Economic and Social Council<br/>affairs and conference management</b> |   |   |   |  |   |  |  |
| Documentation  | –   | 23 400  | (2 300)   | 21 100   | 23 400  | –  | 44 500   |
| <b>Subtotal, Section 2</b>   | <b>–</b>  | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>  | <b>23 400</b>   | <b>–</b>   | <b>44 500</b>  |
| <b>Section 24, Human rights</b>  |   |   |   |  |   |  |  |
| Posts  | 233 500   | –   | –   | –  | –   | 233 500  | –  |
| Contractual services   | –   | 4 800   | –   | 4 800  | 4 800   | –  | 9,600  |
| <b>Subtotal, Section 24</b>  | <b>233 500</b>  | <b>4 800</b>  | <b>–</b>  | <b>4 800</b>   | <b>4 800</b>  | <b>233 500</b>   | <b>9 600</b>   |
| <b>Total</b>   | <b>233 500</b>  | <b>28 200</b>   | <b>(2 300)</b>  | <b>25 900</b>  | <b>28 200</b>   | <b>233 500</b>   | <b>54 100</b>  |

74. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional recurrent resources of \$233,500 and non-recurrent resources of \$25,900 would be required for 2026.** Annual requirements of \$233,500 would be included in the proposed programme budget for 2027 and 2028 and non-recurrent requirements of \$28,200 would be included in the proposed programme budget for 2028.

### **Resolution 59/8**

#### **Human rights and international solidarity**

75. Under the terms of paragraphs 16 and 19 of its resolution 59/8, the Human Rights Council:

(a) Further requested the Independent Expert to hold two in-person or online informal consultations between September and December 2025 and two in-person informal consultations between January and April 2026, in Geneva, on the revised draft declaration on the right to international solidarity;

(b) Requested the Independent Expert to report regularly to the Human Rights Council and to the General Assembly in accordance with their respective programmes of work.

76. As detailed in table 24, the adoption of the resolution gives rise to additional requirements in 2026 for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Geneva, for four months in 2026, to assist the mandate holder in organizing two consultations (one day each) with Member States and other stakeholders, including

securing meeting venues, identifying and inviting participants, preparing concept notes and background materials, reviewing and processing submissions received, and preparing the draft declaration based on the informal consultations;

(b) Travel of representatives: Two trips of one day each in 2026 to Geneva by the Independent Expert to hold consultations.

Table 24

**Resolution 59/8: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Adjusted non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total non-recurrent<br/>requirements for 2026</i> |
|--|---|---|--|
| <b>Section 24, Human rights</b>                  |   |   |  |
| Other staff costs (general temporary assistance) | 75 500  | —   | 75 500   |
| Travel of representatives                        | 11 600  | (1 200)   | 10 400   |
| <b>Subtotal, Section 24</b>                      | <b>87 100</b>   | <b>(1 200)</b>  | <b>85 900</b>  |
| <b>Total</b>                                     | <b>87 100</b>   | <b>(1 200)</b>  | <b>85 900</b>  |

77. The related provisions have not been included in the proposed programme budget for 2026. **Additional non-recurrent resources of \$85,900 would be required for 2026.**

**Resolution 59/10**  
**Civil society space**

78. Under the terms of paragraph 15 of its resolution 59/10, the Human Rights Council:

(a) Requested the High Commissioner to prepare a thematic report in follow-up to the report containing practical recommendations for the creation and maintenance of a safe and enabling environment for civil society, based on good practices and lessons learned, submitted to the Human Rights Council at its thirty-second session, to review progress against the recommendations contained therein, to identify new and emerging trends concerning civil society space, including through an analysis of the specific contribution and risks faced by underrepresented parts of civil society, and to provide an updated set of recommendations in the light of those trends, and also requested the High Commissioner, in the preparation of the report, to draw on the views of States, civil society, NGOs, national human rights institutions and other relevant stakeholders, including special procedure mandate holders, and to present the report to the Council at its sixty-third session.

79. As detailed in table 25, the adoption of the resolution gives rise to additional requirements in 2026 for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Geneva, for three months in 2026, to prepare a follow-up thematic report to the report of the United Nations High Commissioner for Human Rights on practical recommendations for the creation and maintenance of a safe and enabling environment for civil society, based on good practices and lessons learned (A/HRC/32/20), that reviews progress against the recommendations contained therein, identifies new and emerging trends concerning civil society space, including

an analysis of the specific contribution and risks faced by underrepresented parts of civil society, and contains an updated set of recommendations in the light of these trends, and to present the report to the Human Rights Council at its sixty-third session;

(b) Conference services for documentation in 2026.

Table 25

**Resolution 59/10: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Adjusted non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total non-recurrent<br/>requirements<br/>for 2026</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | 23 400  | (2 300)   | 21 100   |
| <b>Subtotal, Section 2</b>   | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 56 600  | –   | 56 600   |
| <b>Subtotal, Section 24</b>  | <b>56 600</b>   | <b>–</b>  | <b>56 600</b>  |
| <b>Total</b>   | <b>80 000</b>   | <b>(2 300)</b>  | <b>77 700</b>  |

80. The related provisions have not been included in the proposed programme budget for 2026. **Additional non-recurrent resources of \$77,700 would be required for 2026.**

**Resolution 59/11**

**New and emerging digital technologies and human rights**

81. Under the terms of paragraphs 6, 7 and 8 of its resolution 59/11, the Human Rights Council:

(a) Requested OHCHR to expand its work on United Nations system-wide promotion, coordination and coherence on matters related to human rights in new and emerging digital technologies and, as part of this, to convene regular meetings, in a virtual format, of United Nations human rights mechanisms and relevant United Nations entities working on digital technology issues, to exchange information, improve coordination and reduce duplication;

(b) Also requested the Office of the High Commissioner to prepare an analytical study, building on its previous report mapping the existing work of the Human Rights Council and the treaty bodies, outlining and clarifying States' obligations under international human rights law, as well as relevant norms and commitments, and the human rights responsibilities of business enterprises in line with the Guiding Principles on Business and Human Rights, across the life cycle of new and emerging digital technologies, identifying developments, gaps and recommendations on application and implementation, and to present the report to the Council at its sixty-second session;

(c) Further requested the Office of the High Commissioner to convene a multi-stakeholder intersessional meeting, ahead of the sixty-fourth session of the Human Rights Council, utilizing the margins of other scheduled meetings, and

inviting the participation of States, as well as United Nations mechanisms, bodies and specialized agencies, funds and programmes, intergovernmental organizations, mechanisms working in the field of human rights and new and emerging technologies, national human rights institutions and other relevant bodies, digital technology business enterprises, the technical community, academics and experts, as well as NGOs in the field of new and emerging digital technologies, in order:

- (i) To provide a space for sharing experiences, challenges, good practices and lessons learned in realizing a holistic, inclusive and comprehensive approach to the development and implementation of national legislation and policies relevant to digital technologies, and in respecting and promoting human rights and principles of international human rights law throughout the technology life cycle;
- (ii) To consider the above-mentioned analytical study and discuss further steps to improve the implementation of the obligations and commitments of States under international human rights law, and the responsibilities of business enterprises throughout the life cycle of new and emerging digital technologies, including through, upon request and within existing resources, the Human Rights Advisory Service on Digital Technologies;
- (iii) To promote United Nations human rights system outputs relating to new and emerging digital technologies in order to improve the implementation of relevant recommendations at the national level;
- (iv) To submit a summary report thereon to the Human Rights Council at its sixty-fourth session.

#### **Technical assistance/technical cooperation and capacity-building**

82. As detailed in table 26, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

- (a) Consultants/experts: One consultant at the C level (P-4) for 8.5 months (reduced from 10 to 8.5 months following a further review of the proposed resources for 2026) per year beginning in 2026, with specialized expertise in human rights, technology governance and digital policy processes within the United Nations system, to expand the office's system-wide promotion, coordination, and coherence on matters related to human rights and new and emerging digital technologies. The consultant would advance human rights mainstreaming across intergovernmental processes based in New York, in particular within the General Assembly, the Security Council and the Economic and Social Council, by providing targeted technical support and normative guidance to ensure that digital policy frameworks align with international human rights standards. The consultant will actively contribute to the design, negotiation and follow-up of major digital policy initiatives, including the Global Digital Compact, resolutions on artificial intelligence and the World Summit on Information Society +20 review, liaising directly with Member States, relevant United Nations bodies, civil society and private sector representatives to shape outcomes in alignment with the international human rights framework. The consultant will participate in and support inter-agency coordination processes relevant to technology and digital transformation within the United Nations system, including the United Nations System Chief Executives Board for Coordination, the Executive Committee on Economic and Social Affairs and the United Nations Sustainable Development Group, to ensure that human rights perspectives inform United Nations-wide policy development and programming on digital technologies. The consultant will work to reduce the duplication of efforts across United Nations entities and will liaise with focal points from relevant United Nations human rights mechanisms,

including the treaty bodies and special procedures, to support internal information-sharing and thematic alignment;

(b) General operating expenses: Miscellaneous general operating expenses;

(c) Furniture and equipment: Acquisition of office automation equipment (computers and printers).

Table 26

**Resolution 59/11: requirements for implementation**

(United States dollars)

|                                 | <i>Additional recurrent<br/>requirements for 2026</i> | <i>Adjusted recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total additional<br/>recurrent requirements<br/>for 2026</i> |
|---------------------------------|---|---|---|
| <b>Section 24, Human rights</b> |   |   |   |
| Consultants                     | 103 400   | (15 500)  | 87 900  |
| General operating expenses      | 2 600   | –   | 2 600   |
| Furniture and equipment         | 1 200   | –   | 1 200   |
| <b>Subtotal, Section 24</b>     | <b>107 200</b>  | <b>(15 500)</b>   | <b>91 700</b>   |
| <b>Total</b>                    | <b>107 200</b>  | <b>(15 500)</b>   | <b>91 700</b>   |

83. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional recurrent resources of \$91,700 would be required for 2026.**

**Meetings/reports/miscellaneous**

84. As detailed in table 27, the adoption of the resolution gives rise to additional requirements for 2026 and 2027 for:

(a) General temporary assistance: One Human Rights Officer (P-3), based in Geneva, for five months in 2026, with specialized expertise in human rights and digital technologies and multi-stakeholder engagement, to support, develop and draft the analytical study on States' obligations under international human rights law and business responsibilities in the context of digital technologies, and to be presented to the Human Rights Council at its sixty-second session. The Human Rights Officer will identify relevant work done by the Human Rights Council and human rights treaty bodies, conduct comprehensive desk research, identify case studies and best practices, and highlight developments, gaps and recommendations on the application and implementation of the Guiding Principles on Business and Human Rights in the context of digital technologies. The Human Rights Officer will lead outreach to States, business enterprises, national human rights institutions, civil society organizations and independent experts to gather views and input for the study. The Human Rights Officer will also support the organization of the multi-stakeholder intersessional meeting requested, by preparing the concept note, agenda and guiding questions and identifying and liaising with panellists and participants, and contribute to the preparation of the oral presentation of the summary report;

(b) Travel of representatives: One trip in 2026 by one mandate holder to Geneva to attend the multi-stakeholder meeting;

(c) Grants and contributions for one trip of one day in 2026 by three participants to Geneva to attend the multi-stakeholder meeting;

- (d) Conference services for:
  - (i) Interpretation services for meetings in 2026;
  - (ii) Documentation services in 2026 and 2027;
  - (iii) Sound technician and audio recording services in 2026.

Table 27

**Resolution 59/11: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Simultaneous interpretation  | 13 400  | (1 300)   | 12 100   | –   | 12 100   |
| Documentation  | 23 400  | (2 300)   | 21 100   | 23 400  | 44 500   |
| <b>Subtotal, Section 2</b>   | <b>36 800</b>   | <b>(3 600)</b>  | <b>33 200</b>  | <b>23 400</b>   | <b>56 600</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 94 400  | –   | 94 400   | –   | 94 400   |
| Travel of representatives  | 5 800   | –   | 5 800  | –   | 5 800  |
| Grants and contributions   | 11 600  | –   | 11 600   | –   | 11 600   |
| <b>Subtotal, Section 24</b>  | <b>111 800</b>  | <b>–</b>  | <b>111 800</b>   | <b>–</b>  | <b>111 800</b>   |
| <b>Section 29E, Administration, Geneva</b>   |   |   |  |   |  |
| Sound technician/recording services  | 800   | (100)   | 700  | –   | 700  |
| <b>Subtotal, Section 29E</b>   | <b>800</b>  | <b>(100)</b>  | <b>700</b>   | <b>–</b>  | <b>700</b>   |
| <b>Total</b>   | <b>149 400</b>  | <b>(3 700)</b>  | <b>145 700</b>   | <b>23 400</b>   | <b>169 100</b>   |

85. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$145,700 would be required for 2026.** Additional non-recurrent requirements of \$23,400 would be included in the proposed programme budget for 2027.

**Resolution 59/13****Impact of arms transfers on human rights**

86. Under the terms of paragraphs 7 and 8 of its resolution 59/13, the Human Rights Council:

- (a) Requested the Office of the High Commissioner to prepare, in consultation with States, United Nations agencies and other relevant stakeholders, a study on the role of States and the private sector in preventing, addressing and mitigating the negative human rights impact of arms transfers, particularly in relation to identifying practical measures and good practices adopted, and steps taken, by States to prevent unlawful arms transfers by third parties, including the regulation of the arms sector, exercise of control over transit and transshipment of arms, and the investigation,

prosecution and punishment of conduct related to arms exports prohibited by international law, and to present the study to the Human Rights Council at its sixty-sixth session;

(b) Also requested the Office of the High Commissioner to organize a full-day intersessional workshop, in virtual format only, to inform the preparation of the aforementioned study, to be held before the sixty-fourth session of the Human Rights Council and open to the participation of States, relevant treaty bodies and mandate holders, members of academia, civil society and other relevant stakeholders.

87. As detailed in table 28, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance:

(i) One Human Rights Officer (P-3), based in Geneva, for six months in 2027, with specialized expertise in areas of law applicable to arms transfers, to conduct research, including cross-cutting legal analysis and a description of the practice of States and the private sector on the subject matter of the study, and consult States, United Nations agencies and other relevant stakeholders for the preparation of a study on the role of States and the private sector in preventing, addressing and mitigating the negative human rights impact of arms transfers, in particular in relation to steps taken by States to prevent unlawful arms transfers and to the investigation, prosecution and punishment of conduct related to arms exports prohibited by international law, and to present the study to the Human Rights Council at its sixty-sixth session;

(ii) One Human Rights Officer (P-3), based in Geneva, for three months in 2026, with expertise in areas of international law applicable to arms transfers, including international human rights law and international and regional arms control law, to identify and consult with relevant stakeholders and expert communities, and to organize a full-day intersessional workshop, to inform the preparation of the aforementioned study, to be held before the sixty-fourth session of the Human Rights Council;

(b) Travel of representatives: One trip of one day in 2026 by two mandate holders to Geneva, to participate in the full-day intersessional workshop to be held before the sixty-fourth session of the Human Rights Council;

(c) Grants and contributions for one trip of one day in 2026 by six expert panellists to Geneva, to participate in the full-day intersessional workshop to be held before the sixty-fourth session of the Human Rights Council;

(d) Conference services for:

(i) Interpretation services for meetings in 2026;

(ii) Documentation services in 2027;

(iii) Sound technician and audio recording services in 2026;

(e) With regard to the request for meetings with a virtual modality, contained in paragraph 8 of the resolution, given the absence of decisions at the General Assembly level on a virtual modality, it is not possible to provide potential costs for such services. The estimate of the Secretary-General is therefore based on the assumption that services will be provided for meetings conducted in person only.



Table 28  
**Resolution 59/13: requirements for implementation**  
 (United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Simultaneous interpretation  | 13 400  | (1 300)   | 12 100   | –   | 12 100   |
| Documentation  | –   | –   | –  | 23 400  | 23 400   |
| <b>Subtotal, Section 2</b>   | <b>13 400</b>   | <b>(1 300)</b>  | <b>12 100</b>  | <b>23 400</b>   | <b>35 500</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 56 600  | –   | 56 600   | 113 300   | 169 900  |
| Travel of representatives  | 11 600  | (1 200)   | 10 400   | –   | 10 400   |
| Grants and contributions   | 23 100  | –   | 23 100   | –   | 23 100   |
| <b>Subtotal, Section 24</b>  | <b>91 300</b>   | <b>(1 200)</b>  | <b>90 100</b>  | <b>113 300</b>  | <b>203 400</b>   |
| <b>Section 29E, Administration, Geneva</b>   |   |   |  |   |  |
| Sound technician/recording services  | 800   | (100)   | 700  | –   | 700  |
| <b>Subtotal, Section 29E</b>   | <b>800</b>  | <b>(100)</b>  | <b>700</b>   | <b>–</b>  | <b>700</b>   |
| <b>Total</b>   | <b>105 500</b>  | <b>(2 600)</b>  | <b>102 900</b>   | <b>136 700</b>  | <b>239 600</b>   |

88. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$102,900 would be required for 2026**. Additional non-recurrent requirements of \$136,700 would be included in the proposed programme budget for 2027.

## **Resolution 59/15**

### **The safety of journalists**

89. Under the terms of paragraph 19 of its resolution 59/15, the Human Rights Council:

Requested the United Nations High Commissioner for Human Rights, in consultation with UNESCO and other stakeholders, to conduct a comprehensive study to assess the effectiveness of national frameworks for the protection of journalists, identify lessons learned and make recommendations on how they should be adapted to respond to new threats, including digital, legal and criminal threats, affecting journalists and media outlets; to organize online consultations to gather inputs for the study, and to present the outcomes of the study and activities conducted by OHCHR on these issues in the form of a report to be presented to the Human Rights Council at its sixty-fifth session.

90. As detailed in table 29, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-4), based in Geneva, for 10 months in 2026 (reduced from 12 months to 10 months following a

further review of the proposed resources for 2026), with specialized expertise on media freedom and the safety of journalists, to plan and organize five online regional consultations and to conduct comprehensive research, including preparing background material and analysis papers, seeking the views of experts and all relevant stakeholders, and draft the requested comprehensive study, with lessons learned and good practices in protecting journalists at the national, regional and international levels, and the formulation of recommendations on how frameworks for the protection of journalists should be adapted to respond to new threats, and to present the outcomes to the Council at its sixty-fifth session;

(b) Conference services for documentation in 2027;

(c) With regard to the request for online consultations contained in paragraph 21, given the absence of decisions at the level of the General Assembly on the online modality, the meeting will be held without interpretation.

Table 29

**Resolution 59/15: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Documentation  | —   | —   | —  | 23 400  | 23 400   |
| <b>Subtotal, Section 2</b>   | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>23 400</b>   | <b>23 400</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 233 500   | (38 900)  | 194 600  | —   | 194 600  |
| <b>Subtotal, Section 24</b>  | <b>233 500</b>  | <b>(38 900)</b>   | <b>194 600</b>   | <b>—</b>  | <b>194 600</b>   |
| <b>Total</b>   | <b>233 500</b>  | <b>(38 900)</b>   | <b>194 600</b>   | <b>23 400</b>   | <b>218 000</b>   |

91. The related provisions have not been included in the proposed programme budget for 2026; therefore, **additional non-recurrent resources of \$194,600 would be required for 2026**. Additional non-recurrent requirements of \$23,400 would be included in the proposed programme budget for 2027.

**Resolution 59/16**

**Elimination of female genital mutilation**

92. Under the terms of paragraphs 14 and 15 of its resolution 59/16, the Human Rights Council:

(a) Decided to convene a high-level panel discussion, fully accessible for persons with disabilities, during the high-level segment of its sixty-first session, on the role of new and emerging digital technologies in preventing and eliminating female genital mutilation, inviting States, civil society organizations, United Nations agencies, women and girls and other relevant stakeholders to share good practices and lessons learned for the continuous improvement of digital approaches to end female genital mutilation, including developing gender-sensitive digital technologies and

implementing safeguards to protect the right to privacy and other human rights in the digital space of women and girls who are survivors or at risk of female genital mutilation, and invited the President of the Human Rights Council to propose that the above-mentioned panel discussion be the high-level panel discussion on human rights mainstreaming to be held at the sixty-first session;

(b) Requested the United Nations High Commissioner for Human Rights to prepare a summary report on the panel discussion and to submit the report to the Human Rights Council at its sixty-fourth session;

93. As detailed in table 30, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-4), based in Geneva, for two months in 2026, with specialized expertise, to organize a high-level panel discussion, fully accessible for persons with disabilities, at the sixty-first session of the Human Rights Council, on the role of new and emerging digital technologies in preventing and eliminating female genital mutilation and draft a summary report to be presented to the Council at its sixty-fourth session;

(b) Travel of representatives: one trip in 2026 by one mandate holder to Geneva, to attend the high-level panel discussion at the sixty-first session of the Human Rights Council;

(c) Grants and contributions for: one trip of one day in 2026 by two expert panellists to Geneva, to attend the high-level panel discussion at the sixty-first session of the Human Rights Council;

(d) Conference services for:

(i) Documentation services in 2027;

(ii) Making the meetings specified accessible to persons with disabilities, through including International Sign interpretation and live captioning in English, in 2026.

Table 30

**Resolution 59/16: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Documentation  | —   | —   | —  | 23 400  | 23 400   |
| Accessibility services   | 12 400  | (1 200)   | 11 200   | —   | 11 200   |
| <b>Subtotal, Section 2</b>   | <b>12 400</b>   | <b>(1 200)</b>  | <b>11 200</b>  | <b>23 400</b>   | <b>34 600</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 44 300  | —   | 44 300   | —   | 44 300   |
| Travel of representatives  | 5 800   | —   | 5 800  | —   | 5 800  |
| Grants and contributions   | 7 700   | —   | 7 700  | —   | 7 700  |
| <b>Subtotal, Section 24</b>  | <b>57 800</b>   | <b>—</b>  | <b>57 800</b>  | <b>—</b>  | <b>57 800</b>  |

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|--|
| <b>Section 29E, Administration, Geneva</b> |   |   |  |   |  |
| Accessibility services                     | 1 000   | (100)   | 900  | —   | 900  |
| <b>Subtotal, Section 29E</b>               | <b>1 000</b>  | <b>(100)</b>  | <b>900</b>   | <b>—</b>  | <b>900</b>   |
| <b>Total</b>                               | <b>71 200</b>   | <b>(1 300)</b>  | <b>69 900</b>  | <b>23 400</b>   | <b>93 300</b>  |

94. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$69,900 would be required for 2026.** Additional non-recurrent requirements of \$23,400 would be included in the proposed programme budget for 2027.

## **Resolution 59/17**

### **Empowering women and girls in and through sport**

95. Under the terms of paragraphs 4 and 5 of its resolution 59/17, the Human Rights Council:

(a) Decided to convene at its sixty-second session a panel discussion on the intensification of efforts to empower women and girls in and through sport;

(b) Requested the United Nations High Commissioner for Human Rights to prepare a report on empowering women and girls in and through sport, based on the contributions of States, United Nations relevant agencies and other relevant stakeholders, and taking into account the outcome of the above-mentioned panel discussion, and to present the report to the Human Rights Council at its sixty-fifth session.

96. As detailed in table 31, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-4), with specialized expertise, based in Geneva, for two months in 2026, and three months in 2027, to organize the panel and prepare the outcome document of the panel to be held at the sixty-second session of the Council, to gather inputs and contributions from States, relevant United Nations agencies and other relevant stakeholders and to produce research and analysis and collect good practices at the local and country level and produce the report to be presented to the Human Rights Council at its sixty-fifth session;

(b) Grants and contributions for: one trip of one day in 2026 by two expert panellists to Geneva, to attend the panel to be held at the sixty-second session of the Human Rights Council;

(c) Conference services for documentation in 2027.

Table 31  
**Resolution 59/17: requirements for implementation**  
 (United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2027</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | –   | 23 400  | 23 400   |
| <b>Subtotal, section 2</b>   | <b>–</b>  | <b>23 400</b>   | <b>23 400</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 44 300  | 66 400  | 110 700  |
| Grants and contributions   | 7 700   | –   | 7 700  |
| <b>Subtotal, Section 24</b>  | <b>52 000</b>   | <b>66 400</b>   | <b>118 400</b>   |
| <b>Total</b>   | <b>52 000</b>   | <b>89 800</b>   | <b>141 800</b>   |

97. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$52,000 would be required for 2026.** Additional non-recurrent requirements of \$89,800 would be included in the proposed programme budget for 2027.

### **Resolution 59/18** **Accelerating efforts to achieve women's economic empowerment**

98. Under the terms of paragraph 10 of its resolution 59/18, the Human Rights Council:

(a) Requested OHCHR to prepare a report on trade agreements, including their gender equality provisions, and their impact on women's economic empowerment, in consultation with States and all relevant stakeholders, including the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women), the International Labour Organization (ILO), the World Trade Organization, the United Nations Children's Fund (UNICEF), UNCTAD and other relevant United Nations agencies, funds and programmes, relevant special procedures of the Human Rights Council, regional organizations and human rights bodies and civil society, including women's and children's rights organizations, and to present the report to the Human Rights Council at its sixty-fifth session.

99. As detailed in table 32, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-4) for four months in 2026, based in Geneva, with specialized expertise in human rights analysis in women's economic empowerment and trade, to conduct in-depth background research and analysis on the issue from the human rights perspective, as a new issue to be presented at the Council, identify the most relevant experts from different regions and countries, seek the views of a wide range of stakeholders, through questionnaires and consultations, identify challenges, lessons learned and promising practices and draft and present the report to the Human Rights Council at its sixty-fifth session;

(b) Conference services for documentation in 2027.

Table 32

**Resolution 59/18: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2027</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | –   | 23 400  | 23 400   |
| <b>Subtotal, section 2</b>   | <b>–</b>  | <b>23 400</b>   | <b>23 400</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 88 500  | –   | 88 500   |
| <b>Subtotal, Section 24</b>  | <b>88 500</b>   | <b>–</b>  | <b>88 500</b>  |
| <b>Total</b>   | <b>88 500</b>   | <b>23 400</b>   | <b>111 900</b>   |

100. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$88,500 would be required for 2026.** Additional non-recurrent requirements of \$23,400 would be included in the proposed programme budget for 2027.

**Resolution 59/19****The contribution of development to the enjoyment of all human rights**

101. Under the terms of paragraphs 12 and 13 of its resolution 59/19, the Human Rights Council:

(a) Requested OHCHR to prepare a comprehensive report on the impact of conditionalities by international financial institutions on human rights, including economic, social and cultural rights, in which it considers challenges, best practices and actionable solutions, and to submit the report to the Human Rights Council at its sixty-fourth session;

(b) Also requested OHCHR, when preparing the above-mentioned report, to seek input from experts from diverse geographic regions, including from States, relevant intergovernmental organizations, United Nations agencies, funds and programmes, relevant special procedures, the Human Rights Council Advisory Committee, the treaty bodies, national human rights institutions, academia and civil society representatives.

102. As detailed in table 33, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-4), based in Geneva, for six months in 2026, to draft a comprehensive report including by undertaking wide consultations with experts from diverse geographic regions, as well as with national human rights institutions, academia and civil society representatives on the impact of economic policy conditionalities by international financial institutions on human rights, taking into consideration challenges, best practices and actionable solutions, and to submit the comprehensive report to the Human Rights Council at its sixty-fourth session;

(b) Conference services for documentation in 2027.

Table 33  
**Resolution 59/19: requirements for implementation**  
 (United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2027</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | –   | 23 400  | 23 400   |
| <b>Subtotal, section 2</b>   | <b>–</b>  | <b>23 400</b>   | <b>23 400</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 132 800   | –   | 132 800  |
| <b>Subtotal, Section 24</b>  | <b>132 800</b>  | <b>–</b>  | <b>132 800</b>   |
| <b>Total</b>   | <b>132 800</b>  | <b>23 400</b>   | <b>156 200</b>   |

103. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$132,800 would be required for 2026**. Additional non-recurrent requirements of \$23,400 would be included in the proposed programme budget for 2027.

**Resolution 59/20**  
**Accelerating efforts to eliminate all forms of violence against women and girls: prevention through the fulfilment of economic, social and cultural rights**

104. Under the terms of paragraphs 7 and 8 of its resolution 59/20, the Human Rights Council:

(a) Decided to extend the mandate of Special Rapporteur on violence against women and girls, its causes and consequences, as set out by the Human Rights Council in its resolution 50/7 of 7 July 2022, for a period of three years;

(b) Welcomed the holding of the annual full-day discussion on the human rights of women, and requested OHCHR to prepare a summary report, in accessible formats, including easy-to-read and plain language formats, on the annual discussions held at the present and sixty-second sessions, to present each report to the Council at its sixty-second and sixty-fifth sessions, respectively, and to make the annual discussion on the human rights of women fully accessible to persons with disabilities.

**Meetings, reports and miscellaneous requirements**

105. As detailed in table 34, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) Contractual services to produce an accessible summary report (in easy-to-read and accessible formats) to be presented to the Human Rights Council at its sixty-second and sixty-fifth sessions.

Table 34  
**Resolution 59/20: requirements for implementation**

(United States dollars)

|                                 | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2027</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|---------------------------------|---|---|--|
| <b>Section 24, Human rights</b> |   |   |  |
| Contractual services            | 5 000   | 5 000   | 10 000   |
| <b>Subtotal, Section 24</b>     | <b>5 000</b>  | <b>5 000</b>  | <b>10 000</b>  |
| <b>Total</b>                    | <b>5 000</b>  | <b>5 000</b>  | <b>10 000</b>  |

106. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$5,000 would be required for 2026.** Additional non-recurrent requirements of \$5,000 would be included in the proposed programme budget for 2027.

### **Resolution 59/21** **The Social Forum**

107. Under the terms of paragraphs 4, 7, 8, 9, 10, 11 and 12 of its resolution 59/21, the Human Rights Council:

(a) Decided that the Social Forum will meet for two working days in 2026, in Geneva, on dates suitable for the participation of representatives of States Members and observers of the United Nations and of the broadest possible range of other relevant stakeholders, especially from developing countries, and also decided that the 2026 Social Forum should be focused on the contribution of international cooperation and solidarity, including South-South cooperation, to the realization of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health;

(b) Requested the United Nations High Commissioner for Human Rights to facilitate the participation in the 2026 Social Forum, in order to contribute to the interactive dialogues and debates held at the Forum and to assist the Chair-Rapporteur as resource persons, of no fewer than 10 experts, including, as appropriate, representatives of the academic, scientific, health and technological sectors and civil society and grass-roots organizations in developing countries, representatives of relevant international organizations, including UNESCO and relevant special procedures of the Human Rights Council;

(c) Decided that the Social Forum will remain open to the participation of representatives of States Members and observers of the United Nations and all other interested stakeholders, such as intergovernmental organizations, different components of the United Nations system, especially mandate holders of thematic special procedures and of mechanisms of the human rights machinery, regional economic commissions and specialized agencies and organizations, and representatives designated by national human rights institutions and NGOs in consultative status with the Economic and Social Council;

(d) Also decided that the Social Forum will be open to other NGOs whose aims and purposes are in conformity with the spirit, purposes and principles of the Charter of the United Nations, including newly emerging actors, such as small groups and rural and urban associations from the global North and South, anti-poverty



groups, peasants' and farmers' organizations and their national and international associations, voluntary organizations, environmental organizations and activists, youth associations, community organizations, trade unions and associations of workers, and representatives of the private sector, on the basis of arrangements, including Economic and Social Council resolution 1996/31 of 25 July 1996, and practices observed by the Commission on Human Rights, through an open and transparent accreditation procedure, in accordance with the rules of procedure of the Human Rights Council, while ensuring the most effective contribution of these entities;

(e) Requested OHCHR to seek effective means for ensuring consultation and the broadest possible participation of representatives from every region, in particular representatives of persons with disabilities, especially those from developing countries, in the Social Forum, including by establishing partnerships with NGOs, the private sector and international organizations;

(f) Requested the Secretary-General to take appropriate measures to disseminate information about the Social Forum, to invite relevant individuals and organizations to the Forum and to take all practical measures required for the success of this initiative;

(g) Requested the 2026 Social Forum to submit a report containing its conclusions and recommendations to the Human Rights Council at its sixty-fifth session.

108. As detailed in table 35, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Travel of representatives one trip in 2026 by two mandate holders to Geneva, to participate in the two-day meeting;

(b) Grants and contributions for one trip of two days in 2026 by eight expert panellists to Geneva to participate in the two-day meeting;

Owing to the open-ended mandate of the Social Forum, annual provisions have been included in the proposed programme budget for 2026, as follows:

(c) Travel of 10 experts for a three-day meeting;

(d) Conference services for:

(i) Interpretation services for two-day meetings;

(ii) Documentation services;

(iii) Making the meetings specified accessible to persons with disabilities, in accordance with Human Rights Council resolution [50/22](#), including through International Sign interpretation and live captioning in English for two-day meetings;

(iv) Webcasting services for two-day meetings;

(v) Sound technician and audio recording services for two-day meetings.

Table 35  
**Resolution 59/21: requirements for implementation**  
 (United States dollars)

|  | <i>Included in the<br/>programme budget<br/>(annually)</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|--|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |  |
| Simultaneous interpretation  | 26 800   | —   | —  |
| Documentation  | 29 400   | —   | —  |
| Accessibility services   | 18 500   | —   | —  |
| <b>Subtotal, Section 2</b>   | <b>74 700</b>  | <b>—</b>  | <b>—</b>   |
| <b>Section 24, Human rights</b>  |  |   |  |
| Travel of representatives  | —  | 12 800  | 12 800   |
| Grants and contributions   | 47 000   | (12 800)  | (12 800)   |
| <b>Subtotal, section 24</b>  | <b>47 000</b>  | <b>—</b>  | <b>—</b>   |
| <b>Section 28, Global communications</b>   |  |   |  |
| Webcasting services  | 2 200  | —   | —  |
| <b>Subtotal, section 28</b>  | <b>2 200</b>   | <b>—</b>  | <b>—</b>   |
| <b>Section 29E, Administration, Geneva</b>   |  |   |  |
| Sound technician/recording services  | 1 600  | —   | —  |
| Accessibility services   | 2 000  | —   | —  |
| <b>Subtotal, Section 29E</b>   | <b>3 600</b>   | <b>—</b>  | <b>—</b>   |
| <b>Total</b>   | <b>127 500</b>   | <b>—</b>  | <b>—</b>   |

109. Annual requirements of \$127,500 have already been included in the proposed programme budget for 2026 owing to the perennial nature of the mandate.

## **Resolution 59/22**

### **Cooperation with and assistance to Ukraine in the field of human rights**

110. Under the terms of paragraph 2 of its resolution 59/22, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to continue to present an oral update on the findings of each of the reports of OHCHR on the situation of human rights in Ukraine to the Human Rights Council at each of its sessions, until its sixty-fifth session, and before the end of 2025 and 2026, each to be followed by an interactive dialogue.

111. As detailed in table 36, the adoption of the resolution gives rise to additional requirements in 2026 for:

- (a) Conference services for:
  - (i) Interpretation services for meetings;
  - (ii) Webcasting services for the meetings;
  - (iii) Sound technician and audio recording services.

Table 36  
**Resolution 59/22: requirements for implementation**  
 (United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|---|---|---|--|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |   |  |   |
| Simultaneous interpretation  | 13 400  | 13 400  | (1 300)   | 12 100   | 25 500  |
| <b>Subtotal, Section 2</b>   | <b>13 400</b>   | <b>13 400</b>   | <b>(1 300)</b>  | <b>12 100</b>  | <b>25 500</b>                                   |
| <b>Section 28, Global communications</b>   |   |   |   |  |   |
| Webcasting Services  | 800   | 800   | —   | 800  | 1 600   |
| <b>Subtotal, Section 28</b>  | <b>800</b>  | <b>800</b>  | <b>—</b>  | <b>800</b>   | <b>1 600</b>                                    |
| <b>Section 29E, Administration, Geneva</b>   |   |   |   |  |   |
| Sound technician/recording services  | 800   | 800   | (100)   | 700  | 1 500   |
| <b>Subtotal, Section 29E</b>   | <b>800</b>  | <b>800</b>  | <b>(100)</b>  | <b>700</b>   | <b>1 500</b>                                    |
| <b>Total</b>   | <b>15 000</b>   | <b>15 000</b>   | <b>(1 400)</b>  | <b>13 600</b>  | <b>28 600</b>                                   |

112. The related provisions have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$13,600 would be required for 2026.**

**Resolution 59/24**  
**Enhancement of technical cooperation and capacity-building in the field of human rights in Colombia to implement the recommendations of the Commission for the Clarification of Truth, Coexistence and Non-Repetition**

113. Under the terms of paragraphs 1, 2, 3, and 4 of its resolution 59/24, the Human Rights Council:

(a) Requested, for a renewable period of two years, OHCHR to enhance its technical assistance and capacity-building for national and local authorities and other relevant actors, including in coordination with other specialized international entities, in order to assist Colombia in the implementation of the recommendations made by the Commission for the Clarification of Truth, Coexistence and Non-Repetition, which call for particular attention to be dedicated to victims and survivors, including children, by, with regard to the situation of human rights in Colombia, integrating the gender- and ethnic-responsive approach enshrined in the Final Agreement for Ending the Conflict and Building a Stable and Lasting Peace, which considers the different needs of victims and survivors in the areas of investigations into human rights violations and abuses as well as into breaches of international humanitarian law and corruption, human rights and security sector reform, the protection of social leaders, human rights defenders, former combatants and members of the political opposition, the protection of children, and the definition and development of a public policy for a culture of peace and a drug policy, as stipulated in the Final Agreement;

(b) Also requested OHCHR to provide technical assistance to the Government of Colombia and national electoral authorities, in accordance with international human rights standards, and in coordination with regional entities as relevant, with a view to adopting effective measures to prevent violence, discriminatory and hate speech, including online, against political leaders and to guarantee the safety and participation of all candidates, political activists and voters, including those belonging to groups in vulnerable situations and marginalized communities, in particular in regions affected by high levels of violence;

(c) Requested the United Nations High Commissioner for Human Rights to provide, in relation to the implementation of the mandate on technical cooperation and capacity-building in the field of human rights in Colombia, an oral update to the Human Rights Council at its sixty-second session, and to submit a report to the Council at its sixty-fifth session, to be followed by an interactive dialogue.

### **Technical assistance, technical cooperation and capacity-building**

114. As detailed in table 37, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance, comprising 14 positions based in Bogotá and 9 based in the sub-offices (for some, location to be determined):

| <i>Count</i> | <i>Level</i> | <i>Function</i>               | <i>Location</i>  |
|--------------|--------------|-------------------------------|--|
| 1            | P-4          | Security Sector Adviser       | Bogotá   |
| 2            | P-3          | Human Rights Officer          | Bogotá (1 P-3 proposed for reduction in the revised estimates for 2026)                    |
| 2            | NO-C         | National Human Rights Officer | Bogotá   |
| 3            | NO-B         | National Human Rights Officer | Bogotá   |
| 3            | NO-A         | National Human Rights Officer | Bogotá   |
| 2            | GS (OL)      | Administrative Assistant      | Bogotá   |
| 1            | UNV          | National UNV                  | Bogotá   |
| 1            | P-3          | Human Rights Officer          | Cali (Valle del Cauca)   |
| 1            | NO-A         | National Human Rights Officer | Cali (Valle del Cauca)   |
| 1            | NO-A         | National Human Rights Officer | Pasto (Nariño)   |
| 1            | NO-A         | National Human Rights Officer | Medellín (Antioquia)   |
| 1            | NO-A         | National Human Rights Officer | Cúcuta (Norte de Santander)  |
| 1            | UNV          | National UNV                  | Location to be determined  |
| 3            | UNV          | International UNV             | Location to be determined (3 UNV proposed for reduction in the revised estimates for 2026) |

### **23**

*Abbreviations:* GS (OL), General Service (Other level); NO-A, National Professional Officer A level; NO-B, National Professional Officer B level; NO-C, National Professional Officer C level; UNV, United Nations Volunteer.

(b) Travel of staff: regional travel of staff from Bogotá and from sub-offices to various field locations;

(c) General operating expenses: rental of conference rooms for the workshops;

(d) Supplies and materials: petrol for vehicles;

(e) Furniture and equipment: miscellaneous replacement furniture and equipment;

(f) Grants and contributions for travel by 30 participants from state authorities and other stakeholders, including civil society organizations, to attend workshops on the security sector, human rights defenders' protection and the implementation of the recommendations of the Commission for the Clarification of Truth, Coexistence and Non-Repetition;

(g) Conference services for documentation in 2027.

Table 37

**Resolution 59/24: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>programme budget<br/>(annually)</i> | <i>Included in the<br/>budget (recurrent<br/>every two years)</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |
| Documentation  | –  | 23 400  | 23 400                                      |
| <b>Subtotal, Section 2</b>   | <b>–</b>   | <b>23 400</b>   | <b>23 400</b>                               |
| <b>Section 24, Human rights</b>  |  |   |   |
| Other staff costs (general temporary assistance)   | 1 904 000  | –   | 1 904 000                                   |
| Travel of staff  | 315 900  | –   | 315 900                                     |
| General operating expenses   | 46 900   | –   | 46 900                                      |
| Supplies and materials   | 25 500   | –   | 25 500                                      |
| Furniture and equipment  | 12 800   | –   | 12 800                                      |
| Grants and contributions   | 279 500  | –   | 279 500                                     |
| <b>Subtotal, section 24</b>  | <b>2 584 600</b>   | <b>–</b>  | <b>2 584 600</b>                            |
| <b>Total</b>   | <b>2 584 600</b>   | <b>23 400</b>   | <b>2 608 000</b>                            |

115. Annual requirements of \$2,584,600 have already been included in the proposed programme budget for 2026; biannual requirements of \$23,400 will be included in the respective years.

**Expert Mechanism**

116. The draft resolution does not contain paragraphs related to the Expert Mechanism; therefore, no activities and resources will be required from 2026 onward.

117. Annual requirements of \$549,700 have already been included in the proposed programme budget for 2026. A reduction in recurrent resources of \$456,500, reflecting the reduction included in the revised estimates relating to the proposed programme budget for 2026 and the support account for peacekeeping operations for the 2025/26 period (A/80/400), would be required for 2026.

## **Resolution 59/25**

### **Human rights and climate change**

118. Under the terms of paragraphs 22, 23, 24, and 26 of its resolution 59/25, the Human Rights Council:

(a) Recalled Human Rights Council resolution 47/24 of 14 July 2021, in which the Council decided to incorporate into its annual programme of work, beginning in 2023, at a minimum a panel discussion, decided that the annual panel discussion to be held at the sixty-second session shall be focused on facilitating actionable pathways for gaining momentum in climate financing in the context of addressing the adverse impacts of climate change on the full realization of human rights for all people, and ways forward to address the challenges thereto, as well as on best practices and lessons learned, and also decided that the panel discussion will have International Sign interpretation and captioning;

(b) Requested the United Nations High Commissioner for Human Rights to submit a summary report on the panel discussion held at the sixty-second session to the Human Rights Council at its sixty-fourth session, and to make the report available in accessible formats, including in easy-to-read versions;

(c) Requested the Secretary-General, in consultation with and taking into account the views of States, the special procedures of the Human Rights Council, the United Nations Environment Programme (UNEP), the World Meteorological Organization (WMO), ILO, the Department of Economic and Social Affairs, the United Nations Conference on Trade and Development, UN-Women and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, to prepare a synthesis report on actionable pathways in mobilizing sufficient climate financing and associated challenges and opportunities in the pursuit of the full realization of human rights for all people, and to submit the report to the Council at its sixty-third session, to be followed by an interactive dialogue, and also requested the Secretary-General to make the report available in accessible formats, including in easy-to-read versions.

119. As detailed in table 38, the adoption of the resolution gives rise to additional requirements for 2026 and 2027 for:

(a) General temporary assistance:

(i) One Human Rights Officer (P-3), based in Geneva, for two months in 2026, to prepare the summary report on the panel discussion;

(ii) One Human Rights Officer (P-3), based in Geneva, for seven months in 2026 (reduced from eight months to seven months following a further review of the proposed resources for 2026), to research, undertake wide consultations with a large variety of stakeholders, and taking into account the views of States, the special procedures of the Human Rights Council, and all relevant international organizations and intergovernmental bodies and other stakeholders, to prepare a synthesis report on actionable pathways in mobilizing sufficient climate financing and associated challenges and opportunities in the pursuit of the full realization of human rights for all people, and to submit the report to the Human Rights Council at its sixty-third session; and to coordinate and prepare the organization of the requested interactive dialogue, at the sixty-third session of the Human Rights Council, including the preparation of the presentation, briefing notes and background documents for the Secretary-General;

## (b) Contractual services:

(i) In 2026, to produce accessible formats of the synthesis report, to be presented the Human Rights Council at its sixty-third session;

(ii) In 2027, to produce the summary report in accessible formats, to be presented to the Human Rights Council at its sixty-fourth session;

## (c) Conference services for documentation in 2026 and 2027;

Owing to the perennial nature of the panel discussion, annual provisions have been included in the proposed programme budget for 2026, as follows:

(d) General temporary assistance: one Human Rights Officer (P-3), based in Geneva, for three months in 2026, to organize a panel discussion to discuss different specific themes on climate change and human rights, including by preparing a concept note in consultation with all relevant stakeholders, identifying and inviting relevant experts, and coordinating and reviewing background papers for the panel;

## (e) Travel of representatives:

(i) One trip of two days in 2026 by 1 mandate holder to Geneva, to participate in the panel discussion;

(ii) One trip of two days in 2026 by 1 high-level expert representative to Geneva, to participate in the panel discussion;

## (f) Grants and contributions for:

(i) One trip of two days in 2026 by 2 expert panellists to Geneva, to participate in the panel discussion;

(ii) One trip of two days in 2026 to Geneva by four assistants, as required in accordance with the principles of reasonable accommodation of persons with disabilities, to accompany the mandate holders and expert panellists;

(g) Conference services to make the panel discussion accessible to persons with disabilities, including through International Sign interpretation and live captioning in English.

Table 38

**Resolution 59/25: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|---|---|--|
| <b>Section 2, General Assembly and<br/>Economic and Social Council affairs<br/>and conference management</b> |  |   |   |   |   |  |
| Documentation  | –  | 23 400  | (2 300)   | 21 100  | 23 400  | 44 500   |
| Accessibility services   | 12 400   | –   | –   | –   | –   | –  |
| <b>Subtotal, Section 2</b>   | <b>12 400</b>  | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>   | <b>23 400</b>   | <b>44 500</b>  |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |  |
| Other staff costs (general temporary assistance)   | 56 600   | 188 900   | (18 900)  | 170 000   | –   | 170 000  |
| Travel of representatives  | 12 800   | –   | –   | –   | –   | –  |

|  | <i>Included in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|---|---|--|
| Contractual services                       | –  | 4 800   | (1 300)   | 3 500   | 4 800   | 8 300  |
| Grants and contributions                   | 25 700   | –   | –   | –   | –   | –  |
| <b>Subtotal, Section 24</b>                | <b>95 100</b>  | <b>193 700</b>  | <b>(20 200)</b>   | <b>173 500</b>  | <b>4 800</b>  | <b>178 300</b>   |
| <b>Section 29E, Administration, Geneva</b> |  |   |   |   |   |  |
| Accessibility services                     | 1 000  | –   | –   | –   | –   | –  |
| <b>Subtotal, Section 29E</b>               | <b>1 000</b>   | <b>–</b>  | <b>–</b>  | <b>–</b>  | <b>–</b>  | <b>–</b>   |
| <b>Total</b>                               | <b>108 500</b>   | <b>217 100</b>  | <b>(22 500)</b>   | <b>194 600</b>  | <b>28 200</b>   | <b>222 800</b>   |

120. Annual requirements of \$108,500 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional non-recurring resources of \$194,600 would be required for 2026.** Non-recurrent requirements of \$28,200 would be included in the proposed programme budget for 2027.

## Resolution 60/2

### Situation of human rights in Afghanistan

121. Under the terms of paragraphs 25, 26, 27, 28, 29, 32, 33, 34, 35, 36, 38 and 39 of its resolution 60/2, the Human Rights Council:

(a) Decided to establish an ongoing independent investigative mechanism to collect, consolidate, preserve and analyse evidence of international crimes and the most serious violations of international law, including those that may also amount to violations and abuses of international human rights law, committed in Afghanistan, including against women and girls, and to prepare files in order to facilitate and expedite fair and independent criminal proceedings, in accordance with international law standards, in national, regional or international courts or tribunals that have or may in the future have jurisdiction over these crimes, in accordance with international law;

(b) Also decided that the mechanism shall:

(i) Incrementally advance its work based on funding made available, and benefit from the experience of, and possible synergies with, existing investigative mechanisms, with no prejudice to their work;

(ii) Build on the work and findings of the Special Rapporteur on the situation of human rights in Afghanistan, and to this end be able to make use of relevant information collected by the Special Rapporteur, with the consent of information providers as appropriate, and continue to collect evidence;

(iii) Have the capacity to document and verify relevant information and evidence, including through field engagement and by cooperating with other entities, as appropriate;

(iv) Adopt procedures that are multidimensional, gender-responsive and victim-centred;

(v) Identify, where possible, those individuals and entities allegedly responsible for international crimes and the most serious violations of



international law, including those that may also amount to violations and abuses of international human rights law, with a view to ensuring that they are held accountable;

(vi) Report on its main activities on an annual basis to the Human Rights Council as of its sixty-fourth session, in an enhanced interactive dialogue, and to the General Assembly as of its eighty-second session;

(vii) Optimize possible synergies with existing investigative mechanisms, including to ensure cost-efficient use of its resources;

(viii) Work in complementarity with, and without risk of prejudice to, competent and robust existing national and international processes;

(ix) Cooperate closely with ongoing and future investigations by national, regional or international courts or tribunals, including those conducted by the International Criminal Court or the International Court of Justice, or other legal proceedings;

(c) Requested the Secretary-General to establish a trust fund for voluntary contributions to the work of the investigative mechanism;

(d) Also requested the Secretary-General to update the Human Rights Council on the establishment of the independent investigative mechanism at its sixty-first session, with the understanding that the mechanism could be established with a start-up team allowing it to begin operationalizing the mandate immediately, and decided to assess the operational capacity of the mechanism at its sixty-sixth session;

(e) Requested the Secretary-General to appoint the staff of the mechanism as expeditiously as possible, taking into account the experience of other relevant mechanisms, and to recruit or allocate impartial and experienced staff with relevant skills and expertise, drawing upon the terms of reference prepared by the United Nations High Commissioner for Human Rights;

(f) Decided to extend the mandate of Special Rapporteur on the situation of human rights in Afghanistan for a period of one year, and requested the Special Rapporteur to present a report to the Human Rights Council at its sixty-third session, and to present that report, in combination with an oral update, to the General Assembly at its eighty-first session, in accordance with their respective programmes of work;

(g) Requested the Special Rapporteur, with the support of other relevant special procedure mandate holders and treaty bodies and with temporary, specific and relevant expertise to be provided by OHCHR, to prepare a report on the situation of human rights of women and girls, adopting an intersectional approach, and to present the report to the Human Rights Council at its sixty-first session, to be followed by an enhanced interactive dialogue;

(h) Decided that, in order to provide the necessary support to the mandate holder, the mandate holder shall benefit from additional dedicated and specific resources and expertise to be provided by OHCHR, as defined by the Human Rights Council in its resolution [54/1](#);

(i) Also decided that the mandate of the Special Rapporteur to document and preserve information relating to human rights violations and abuses as outlined by the Human Rights Council in its resolution [51/20](#) and subsequent resolutions on Afghanistan will continue and remain valid until such time that the investigative mechanism is operational and the information collected can be safely preserved and, to the extent possible, transmitted to the investigative mechanism for its use, and that

the Special Rapporteur should be supported with sufficient staff and other resources to carry out the mandate;

(j) Requested OHCHR to present, during an enhanced interactive dialogue also including the report of the Special Rapporteur requested in paragraph 34 above, a comprehensive report also reflecting victims' and survivors' perspectives on justice and redress.

### **Independent Investigative Mechanism for Afghanistan**

122. As detailed in table 39, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Established posts: the mechanism, to be based in Vienna, will consist of 42 staff, of whom 14 would be recruited in 2026 (one post request was removed following a further review of the proposed resources for 2026), 15 would be recruited in 2027 and 13 are expected to be recruited in 2028, and the Human Rights Council asked to assess the operational capacity of the Independent Investigative Mechanism for Afghanistan at its sixty-sixth session. These resources will be distributed across five core sections and established in 2026, as follows:

(b) The Executive Office will be responsible for overall strategic and management guidance, overall direction and supervision of the activities and, in particular, the formulation, implementation and evaluation of policies, procedures, methods of work and activities for collecting, consolidating, preserving and analysing information and evidence of violations of international humanitarian law, international crimes and human rights violations and abuses; and for facilitating and expediting fair and independent criminal proceedings, in accordance with international law standards, in national, regional or international courts or tribunals that have or may in the future have jurisdiction over these crimes, in accordance with international law; communications and liaison with Member States and other stakeholders, witness protection and support, security of operations, staff and evidence. The Executive Office will be composed of six staff of whom four would be recruited in 2026 and two would be recruited in 2027 as follows:

One Head of the Mechanism (D-2), starting in 2026;

One Senior Legal Officer (P-5), starting in 2027;

One Communications/Media Officer (P-4), starting in 2027;

One Witness Support Officer (P-3), starting in 2026;

Removal of one post following a further review of the proposed resources: one Witness Protection Officer (P-3), starting in 2026;

One Security Officer (P-3), starting in 2026;

One Staff Assistant (General Services (Other level)), starting in 2026;

(i) The Collection, Analysis and Sharing Section would be responsible for providing in-depth legal expertise pertaining to the aforementioned legal themes; designing the analysis and preservation of evidence; the collection, verification and determining of violations and crimes under international law, including international human rights law and humanitarian law, and advising on appropriate methodologies for information and evidence-gathering for the preparation of case files for independent criminal proceedings and accountability processes. The Collection, Analysis and Sharing Section would be composed of 16 staff. Three posts would be established in 2026, five would

be established in 2027; and eight would be expected to be established in 2028, as follows:

One Legal Officer, Chief of Section (P-5), starting in 2026;

Two Legal Officers (P-4):

- One starting in 2026;
- One starting in 2028;

One Investigator (P-4), starting in 2026;

Two Investigators (P-3):

- One starting in 2027;
- One starting in 2028;

Three Investigators (P-2):

- One starting in 2027;
- Two starting in 2028;

Two Analysts (P-3):

- One starting in 2027;
- One starting in 2028;

Three Analysts (P-2):

- One starting in 2027;
- Two starting in 2028;

Two Legal Officers (P-3):

- One starting in 2027;
- One starting in 2028;

(ii) The Information System Management Section: this section would be responsible for the design and development of systems that enable the preservation, processing and analysis of large volumes of evidence in multiple formats. These systems must comply with applicable evidentiary standards in relevant jurisdictions, as well as with international law. This section would be composed of eight staff. One post would be established in 2026, three would be established in 2027; and four would be expected to be established in 2028, pending a review conducted at the sixty-sixth session of the Human Rights Council as follows:

One Chief of Section, (P-5), starting in 2026;

One Information Systems Officer (P-4), starting in 2028;

One Cybersecurity Officer (P-3), starting in 2027;

Two Information Management Officers (P-3):

- One starting in 2027;
- One starting in 2028;

One Application Development Officer (P-3), starting in 2028;

Two Associate Information Management Officers (P-2):

- One starting in 2027;
- One starting in 2028;

(iii) The Language Support Services Section would be responsible for translating from Dari and Pashtu to English and vice versa. It is important that the Mechanism is equipped with language services and has capacity to hire language assistants. This section would be composed of four staff. Two posts would be established in 2026, and two would be established in 2027, as follows:

Dari/English Reviser (P-4): starting in 2026;

Dari/Pashto Translators/Interpreters (P-2):

- One starting in 2026;
- Two starting in 2027;

(iv) The Administrative Services Section would ensure that the Mechanism is able to carry out its administrative, financial and support work independently without depending on other United Nations entities. This section would be composed of eight staff. Four posts would be established in 2026, three would be established in 2027, and one would be expected to be established in 2028, as follows:

Administrative Officer (P-4), starting in 2026;

Administrative Officer (P-3), starting in 2027;

Administrative Assistants (General Services (Other level)):

- Two starting in 2026;
- Two starting in 2027;
- One starting in 2028;

Human Resources Assistant (General Services (Other level)), starting in 2026;

(c) Consultants: one consultant at C-level (P-4) for four months per year beginning in 2027, to enhance staff expertise with specialized knowledge and advice in information technology services and in audiovisual material development. The independent Investigative Mechanism will operate amid evolving United Nations data protection standards and the complexities of artificial intelligence, necessitating expert guidance on sophisticated information technology infrastructure, including on setting up secure, confidential systems and ethically managing sensitive information. The consultants would also create tailored audiovisual content, such as infographics and videos, to effectively communicate with and engage victims and stakeholders, ensuring transparency and trust. The need for consultants stems from their unique skills in visual communication, outreach strategy and advanced information technology solutions;

(d) Travel of staff;

(e) Contractual services related to:

(i) Annual subscription to software licences for online open-source investigation related systems and services;

(ii) Digital data processing and analysis systems, including software licences; secure data transfer and preservation systems and services; and cybersecurity-related costs. The resources reflect a substantial reduction in requirements based

on synergies observed over the past years through close coordination among OHCHR, the Independent Investigative Mechanism for Afghanistan, the Independent Investigative Mechanism for Myanmar and the Independent Institution on Missing Persons in the Syrian Arab Republic. These entities have collaborated effectively in the area of digital support by aligning their technical needs, security measures and operational practices. This collaborative approach has yielded tangible benefits, including supplier negotiations, shared contracts, the exchange of security-related intelligence and application to the organizational compliance process. These efforts have not only reduced costs but also improved the quality and efficiency;

- (iii) Satellite imagery acquisition and analysis;
- (iv) Individual contractual services to provide interpretation for essential language support during field missions, ensuring that the nuances of interaction are accurately conveyed across diverse linguistic contexts;
- (v) Miscellaneous contractual services per year beginning in 2026, to cover cost recovery services from duty Station for staff language training and professional development;
- (f) General operating expenses:
  - (i) Monthly subscription for mobile and satellite telephones;
  - (ii) Local transportation (rental of vehicles and armoured vehicles) during field missions;
  - (iii) Rental of conference rooms and equipment for consultations;
  - (iv) Miscellaneous unforeseen security expenses;
- (g) Furniture and equipment:
  - (i) Acquisition of mobile and satellite telephones to support secure communications in view of the sensitivity of operational data;
  - (ii) Server, storage and network devices for offline processing of information;
  - (iii) Secure storage equipment;
  - (iv) Furniture for meetings and conference room setup (tables and chairs, as needed);
  - (v) Purchase of miscellaneous consumable telecommunications and technology equipment and replacement equipment;
- (h) Grants and contributions for:
  - (i) Travel of participants for a consultation meeting in Vienna, bringing together a civil society platform to integrate diverse perspectives into the framework of the Mechanism;
  - (ii) Travel of participants for a consultation meeting in Central Asia, strengthening the Mechanism's engagement with civil society actors in the region, identifying opportunities for the participation of victims, survivors and families of missing persons and ensuring that ground-level insights are incorporated into its operations;
  - (iii) Travel of women participants for a consultation meeting in Central Asia, to support the Mechanism's commitment to gender inclusivity in its operations;

- (iv) Travel of witnesses and related meeting expenses, including internal transportation, cross-border travel to accessible neighbouring countries and basic subsistence (water and food);
- (i) Conference services for documentation;
- (j) Under section 29F, Administration, Vienna for:
  - (i) General temporary assistance: provision for short-term general temporary assistance, as well as for peak workload and overtime to provide support to the Mechanism for core administrative services such as recruitment, staff administration, logistical arrangements, asset management, travel and procurement essential to the Mechanism's operations, distinct from the internal administrative functions of the Mechanism;
  - (ii) Contractual services for the Information and Communications Technology Service for Core Personal Computing for the Mechanism;
  - (iii) Furniture and equipment for:
    - The purchase of equipment (laptops with accompanying equipment) for the Mechanism;
    - The purchase of office furniture (desks, chairs, closets, shelves) for the Mechanism;
- (iv) Supplies and materials: office expendable supplies;
- (v) Grants and contributions for:
  - The provision of office space and maintenance of premises;
  - Medical costs;
  - One-time security-related improvement to premises;
- (k) Under section 34, Safety and security, for: grants and contributions for: share of security and fire safety services.

Table 39  
**Resolution 60/2: requirements for implementation**  
 (United States dollars)

|  | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirement<br/>for 2026</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2028</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2028</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2029</i> | <i>Total recurrent<br/>requirements<br/>from 2029<br/>onward</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|---|---|---|--|---|---|---|---|---|---|--|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |   |  |   |   |   |   |   |   |  |   |
| Documentation  | —   | —   | —   | —  | 58 800  | —   | —   | —   | —   | —   | 58 800   | —   |
| <b>Total, section 2</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>58 800</b>   | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>58 800</b>  | <b>—</b>  |
| <b>Section 24, Human Rights</b>  |   |   |   |  |   |   |   |   |   |   |  |   |
| Posts  | 1 470 700   | (94 600)  | —   | —  | 2 436 600   | (73 600)  | —   | 2 173 000   | —   | 892 400   | 6 804 500  | —   |
| Consultants  | —   | —   | —   | —  | 95 000  | —   | —   | —   | —   | —   | 95 000   | —   |
| Travel of staff  | —   | —   | 101 500   | (10 100)   | 13 000  | —   | 203 000   | 380 600   | —   | —   | 393 600  | 294 400   |
| Contractual services   | 288 500   | (28 800)  | 34 400  | (3 400)  | 43 500  | —   | 68 800  | 86 000  | —   | —   | 389 200  | 99 800  |
| General operating expenses   | 24 300  | (2 300)   | 60 000  | (6 000)  | 25 100  | —   | 120 000   | 319 900   | —   | —   | 367 000  | 174 000   |
| Supplies and materials   | —   | —   | —   | —  | —   | —   | —   | —   | —   | —   | —  | —   |
| Furniture and equipment  | —   | —   | 70 100  | (7 000)  | —   | —   | 16 100  | 13 200  | —   | —   | 13 200   | 79 200  |
| Grants and contributions   | —   | —   | —   | —  | 325 000   | —   | —   | —   | —   | —   | 325 000  | —   |
| <b>Subtotal, Section 24</b>  | <b>1 783 500</b>  | <b>(125 700)</b>  | <b>266 000</b>  | <b>(26 500)</b>  | <b>2 938 200</b>  | <b>(73 600)</b>   | <b>407 900</b>  | <b>2 972 700</b>  | <b>—</b>  | <b>892 400</b>  | <b>8 387 500</b>   | <b>647 400</b>                                  |
| <b>Section 29F</b>   |   |   |   |  |   |   |   |   |   |   |  |   |
| Other staff costs (general temporary assistance)   | 95 200  | —   | —   | —  | 108 400   | —   | —   | 48 100  | —   | —   | 251 800  | —   |
| Consultants  | —   | —   | —   | —  | —   | —   | —   | —   | —   | —   | —  | —   |
| Travel of staff  | —   | —   | —   | —  | —   | —   | —   | —   | —   | —   | —  | —   |
| Contractual services   | 30 700  | (1 900)   | —   | —  | 30 700  | —   | —   | 24 900  | —   | —   | 84 400   | —   |
| General operating expenses   | —   | —   | —   | —  | —   | —   | —   | —   | —   | —   | —  | —   |
| Supplies and materials   | 2 500   | (200)   | —   | —  | 1 900   | —   | —   | 1 500   | —   | —   | 5 700  | —   |
| Furniture and equipment  | —   | —   | 82 100  | (5 300)  | —   | —   | 82 100  | 5 000   | 68 900  | —   | 5 000  | 227 800   |
| Grants and contributions   | 259 600   | (600)   | 58 800  | —  | 10 300  | —   | —   | 8 400   | —   | —   | 277 700  | 58 800  |
| <b>Subtotal, section 29F, Administration, Vienna</b>   | <b>388 000</b>  | <b>(2 700)</b>  | <b>140 900</b>  | <b>(5 300)</b>   | <b>151 300</b>  | <b>—</b>  | <b>82 100</b>   | <b>87 900</b>   | <b>68 900</b>   | <b>—</b>  | <b>624 600</b>   | <b>286 600</b>                                  |

|  | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirement<br/>for 2026</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2028</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2028</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2029</i> | <i>Total recurrent<br/>requirements<br/>from 2029<br/>onward</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|---|---|---|--|---|---|---|---|---|---|--|---|
| <b>Section 34</b>                                |   |   |   |  |   |   |   |   |   |   |  |   |
| Grants and contributions                         | 22 400  | (1 400)   | –   | –  | 22 400  | –   | –   | 18 200  | –   | –   | 61 600   | –   |
| <b>Subtotal, section 34, Safety and Security</b> | <b>22 400</b>   | <b>(1 400)</b>  | <b>–</b>  | <b>–</b>   | <b>22 400</b>   | <b>–</b>  | <b>–</b>  | <b>18 200</b>   | <b>–</b>  | <b>–</b>  | <b>61 600</b>  | <b>–</b>  |
| <b>Grand total</b>                               | <b>2 193 900</b>  | <b>(129 800)</b>  | <b>406 900</b>  | <b>(31 800)</b>  | <b>3 170 700</b>  | <b>(73 600)</b>   | <b>490 000</b>  | <b>3 078 800</b>  | <b>68 900</b>   | <b>892 400</b>  | <b>9 132 500</b>   | <b>934 000</b>                                  |



123. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$2,064,200 and non-recurrent resources of \$375,100 would be required for 2026.** Additional requirements would be included in the respective proposed programme budgets.

### Special Rapporteur

124. As detailed in table 40, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: continuation of the 10 already existing positions supporting the mandate, all based in Vienna (previously based in Geneva), for 12 months, as follows:

- (i) One Legal Officer (P-4) to provide legal advice;
- (ii) One Human Rights Officer (P-4) to monitor and report gender issues;
- (iii) One Human Rights Officer (P-3) to focus on economic, social and cultural rights;
- (iv) One Human Rights Officer (P-3) to focus on the rights of ethnic, religious and linguistic minority groups;
- (v) One Human Rights Officer (P-3) to focus on child rights;
- (vi) One Investigator (P-3);
- (vii) One Information Management Officer (P-3) to focus on evidence management;
- (viii) One Administrative Assistant (General Services (OL)) to support administration issues (proposed to be discontinued in the revised estimates for 2026);
- (ix) One Human Rights Officer (P-4) to analyse and report;
- (x) One Investigator (P-3);
- (b) Consultants and/or experts:
  - (i) One consultant at D level (P-5) for 15 days in 2025, and 75 days in 2026, to provide an initial draft, include the legal reasoning and framework, for the report on women and girls and the impact of multiple and intersecting forms of discrimination thereon. In coordination with the Special Rapporteur and other relevant mandate holders, consult with United Nations representatives of Member States and United Nations and non-United Nations experts for their input to the report;
  - (ii) One consultant at B level (P-3) for six months in 2026, to provide specific and relevant thematic expertise in supporting the background research, promoting the inclusion of women's and girls' perspectives and experiences in a safe and empowering manner and in supporting a coherent and solid drafting of the report on women and girls and the impact of multiple and intersecting forms of discrimination. The consultant would support the expert consultant in consultation with mandate holders, Member States and United Nations and non-United Nations experts;
  - (iii) Short-term consultancies at C level for a total period of four months with specialized professional knowledge in open-source investigation, documentation and human rights violations;

- (iv) Two trips of five working days to Geneva by the expert consultant (D or E-level): (a) to hold consultations with mandate holders, Member States and United Nations and non-United Nations experts; (b) to be available to Member States and media during the enhanced interactive dialogue at the sixty-first session of the Human Rights Council to provide more information on the report on the human rights situation of women and girls, adopting an intersectional approach;
- (c) Travel of representatives:
  - (i) Annual travel of the Special Rapporteur: three trips to Geneva, to hold an annual consultation with States, OHCHR and relevant stakeholders, to attend an enhanced interactive dialogue and to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council; one trip to New York, to report to the General Assembly, and two country visits;
  - (ii) Four documentation trips by the Special Rapporteur to Kabul, to receive and document information from Afghan victims, witnesses and representatives of Afghan civil society organizations;
- (d) Travel of staff;
- (e) Contractual services related to:
  - (i) Support for two language assistants to translate the reports and comments from the de facto authorities, oral statements and press releases, as well as interpretation during online meetings (Dari and Pashto) for 12 months;
  - (ii) Subscription to software licences to secure documentation and preservation of information;
  - (iii) Miscellaneous contractual services for secure hardware and software for the Special Rapporteur, as well as his OHCHR support team, including phone, SIM card and laptop support;
- (f) General operating expenses;
  - (i) Local transportation, security and secure equipment, communications and other miscellaneous expenses during field missions;
  - (ii) Rental of armoured vehicles;
  - (iii) Meeting costs for interview with witnesses;
- (g) Grants and contributions for:
  - (i) One trip of three working days in 2026 to Geneva by three experts or female human rights defenders from countries in the region, Europe or North America to be determined and, if possible, from Afghanistan, to participate in the enhanced interactive dialogue at the sixty-first session of the Human Rights Council;
  - (ii) One trip of three working days to Geneva by two local or regional interpreters to provide simultaneous interpretation from English to local languages (Dari and Pashto) at the sixty-first session of the Human Rights Council at its;
  - (iii) Travel of Afghan witnesses, victims and members of Afghan civil society organizations to the location where the four documentation trips would take place;
- (h) Conference services for: processing in the six official languages, including editing and translation of the annual report and interpretation during field missions.

Table 40

**Resolution 60/2: requirements for implementation**

(United States dollars)

|  | <i>Included<br/>in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2025</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>additional<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|---|---|
| <b>Section 2, General Assembly<br/>and Economic and Social<br/>Council affairs and<br/>conference management</b> |  |   |   |   |   |   |   |   |
| Simultaneous interpretation  | 51 000   | —   | —   | —   | —   | —   | 51 000                                      | —   |
| Documentation  | 123 900  | —   | —   | —   | —   | —   | 123 900                                     | —   |
| <b>Subtotal, section 2</b>   | <b>174 900</b>   | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>174 900</b>                              | <b>—</b>  |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |   |   |   |
| Other staff costs (general<br>temporary assistance)  | 1 936 400  | —   | —   | —   | —   | —   | 1 936 400                                   | —   |
| Consultants  | 47 500   | 11 600  | —   | 113 800   | (13 600)  | 100 200   | 47 500                                      | 111 800   |
| Travel of representatives  | 84 900   | —   | —   | (8 200)   | —   | (8 200)   | 84 900                                      | (8 200)   |
| Travel of staff  | 68 600   | —   | 22 300  | —   | —   | 22 300  | 90 900                                      | —   |
| Contractual services   | 203 500  | —   | —   | —   | —   | —   | 203 500                                     | —   |
| General operating expenses   | 148 400  | —   | —   | —   | —   | —   | 148 400                                     | —   |
| Grants and contributions   | 86 400   | —   | —   | (28 200)  | —   | (28 200)  | 86 400                                      | (28 200)  |
| <b>Subtotal, section 24</b>  | <b>2 575 700</b>   | <b>11 600</b>   | <b>22 300</b>   | <b>77 400</b>   | <b>(13 600)</b>   | <b>86 100</b>   | <b>2 598 000</b>                            | <b>75 400</b>                                   |
| <b>Total</b>   | <b>2 750 600</b>   | <b>11 600</b>   | <b>22 300</b>   | <b>77 400</b>   | <b>(13 600)</b>   | <b>86 100</b>   | <b>2 772 900</b>                            | <b>75 400</b>                                   |

125. Annual requirements of \$2,750,600 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$22,300 and non-recurrent resources of \$63,800 would be required for 2026.**

**Meetings, reports and miscellaneous requirements**

126. As detailed in table 41, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

- (a) General temporary assistance: one Human Rights Officer (P-4), based in Vienna (previously based in Geneva), for 12 months in 2026, to draft the comprehensive report also reflecting victims' and survivors' perspectives on justice and redress and organize the enhanced interactive dialogue at the sixty-first session of the Human Rights Council;
- (b) Travel of staff;
- (c) General operating expenses: local transportation (rental of vehicles) expenses during field mission;
- (d) Conference services for documentation.

Table 41

**Resolution 60/2: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |  |   |   |
| Documentation  | 23 400   | —   | —   | —  | 23 400                                      | —   |
| <b>Subtotal, section 2</b>   | <b>23 400</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>23 400</b>                               | <b>—</b>  |
| <b>Section 24, Human rights</b>  |  |   |   |  |   |   |
| Other staff costs (general temporary assistance)   | 211 500  | —   | —   | —  | 211 500                                     | —   |
| Travel of staff  | —  | 6 800   | (700)   | 6 100  | —   | 6 100   |
| General operating expenses   | —  | 1 000   | (100)   | 900  | —   | 900   |
| <b>Subtotal, section 24</b>  | <b>211 500</b>   | <b>7 800</b>  | <b>(800)</b>  | <b>7 000</b>   | <b>211 500</b>                              | <b>7 000</b>                                    |
| <b>Total</b>   | <b>234 900</b>   | <b>7 800</b>  | <b>(800)</b>  | <b>7 000</b>   | <b>234 900</b>                              | <b>7 000</b>                                    |

127. Annual requirements of \$234,900 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional non-recurrent resources of \$7,000 would be required for 2026.**

### **Resolution 60/7** **The right to development**

128. Under the terms of paragraphs 8, 9, 11, 12, 17, 21, 22, 25 and 26 of its resolution 60/7, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to continue to submit to the Human Rights Council an annual report on the activities of OHCHR, including on inter-agency coordination within the United Nations system that has direct relevance to the realization of the right to development, and to provide an analysis, taking into account existing challenges to the realization of the right to development, and to make recommendations on how to overcome them and concrete proposals for supporting the Working Group on the Right to Development in fulfilling its mandate;

(b) Also requested the High Commissioner to take concrete measures in the fulfilment of his mandated responsibility, including through advocacy, research, regional technical support, capacity-building at the regional level and strengthening partnerships, and to enhance support for the promotion and protection of the right to development, taking as reference the Declaration on the Right to Development, all resolutions of the General Assembly, the Commission on Human Rights and the Human Rights Council on the right to development and agreed conclusions and recommendations of the Working Group;

(c) Reiterated its request to OHCHR to strengthen its work for the promotion of the right to development at the regional level, and requested the Secretary-General to enhance the Office's dedicated capacity at the regional level;

(d) Requested the High Commissioner to facilitate the participation of relevant experts, including representatives of OHCHR, in the meetings of the Expert Mechanism, in order for representatives of relevant international organizations, as well as relevant mandate holders of the Human Rights Council, to contribute to the discussions held at its meetings, as appropriate;

(e) Also Requested the High Commissioner to engage experts for their continued provision of necessary advice, input and expertise to the Chair-Rapporteur of the Working Group in the fulfilment of his mandate, to facilitate the participation of the experts in future sessions of the Working Group and to provide advice with a view to contributing to discussions as part of the implementation and realization of the right to development;

(f) Decided to extend for a period of three years the mandate of Special Rapporteur on the right to development, in accordance with the terms set out by the Human Rights Council in its resolution [33/14](#) of 29 September 2016;

(g) Requested the Special Rapporteur and the members of the Expert Mechanism to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, including the high-level political forum on sustainable development, financing for development, climate change and disaster risk reduction with a view to enhancing the integration of the right to development in these forums and dialogues, and requests States, international organizations, United Nations agencies, regional economic commissions and other relevant organizations to facilitate the meaningful participation of the Special Rapporteur and members of the Expert Mechanism in these forums and dialogues;

(h) Requested OHCHR to continue to keep the right to development high on its agenda, to pursue further work in this area in full cooperation with the Special Rapporteur on the right to development and the Expert Mechanism on the Right to Development in their activities, and to provide them with all the assistance necessary for the effective fulfilment of their mandates;

(i) Recalled the biennial panel discussion on the right to development and the report thereon of OHCHR submitted to the Human Rights Council at its fifty-eighth session, and requested the Office, in accordance with paragraph 27 of its resolution [42/23](#), to organize the next biennial panel discussion on the right to development, to be held at its sixty-third session, in a format that is fully accessible to persons with disabilities, including sign language interpretation, and also requested the Office to prepare a report on the panel discussion and to submit it to the Council at its sixty-sixth session.

### **Meetings, reports and miscellaneous requirements**

129. As detailed in table 42, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Travel of representatives: travel of the Chair-Rapporteur of the Working Group (one trip of five days to Geneva) to chair the five-day annual session in 2026. As the Chair Rapporteur elected by the Working Group is not a government representative but serving in his personal capacity, resources for the travel and daily subsistence allowance for chairing the five-day annual sessions of the Working Group are required.

Table 42  
**Resolution 60/7: requirements for implementation**  
 (United States dollars)

|                                 | <i>Additional non-recurrent<br/>requirements for 2026</i> | <i>Total requirements for 2026</i> |
|---------------------------------|---|------------------------------------|
| <b>Section 24, Human rights</b> |   |                                    |
| Travel of representatives       | 8 200   | 8 200                              |
| <b>Subtotal, section 24</b>     | <b>8 200</b>  | <b>8 200</b>                       |
| <b>Total</b>                    | <b>8 200</b>  | <b>8 200</b>                       |

130. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; therefore, **additional non-recurrent resources of \$8,200 would be required for 2026.**

### **Resolution 60/8** **Arbitrary detention**

131. Under the terms of paragraphs 15, 16 and 17 of its resolution 60/8, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group on Arbitrary Detention for a further period of three years, in accordance with Commission on Human Rights resolutions 1991/42 and 1997/50 and Human Rights Council resolution 6/4;

(b) Noted that the Working Group has been receiving an increasing number of submissions concerning allegations of arbitrary detention, and requested the Working Group to reduce and address the backlog of submissions, and continue to process all new cases in a timely and efficient manner so as to avoid future backlogs;

(c) Noted with concern that, according to the Working Group, despite the adoption of a streamlined review process, it continues to have insufficient resources to exercise its mandate effectively, particularly in relation to human resources, of which there is an acute need, and requested the Secretary-General to provide the Working Group with all the assistance necessary for it to be able to effectively and sustainably fulfil its mandate, in particular by putting sufficient, assured and predictable human resources at its disposal.

132. As detailed in table 43, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Posts: One Human Rights Officer (P-3), based in Geneva, for 12 months per year, to provide support on a continuing, sustainable and predictable basis to address the increasingly high number of cases submitted to the Working Group, including the persistent backlog of cases, and to continue to process all new cases in a timely and efficient manner so as to avoid future backlog, preparing urgent appeals, servicing Working Group regular sessions, facilitating country visits, accompanying the experts during missions to the region or country, assisting with the preparation of reports to the Council, and preparing talking points and briefing notes and statements;

(b) General temporary assistance:

(i) One Human Rights Officer (P-3), based in Geneva, for four months annually, to assist the Working Group in reducing and addressing the backlog of submissions;

- (ii) One Human Rights Officer (P-3), based in Geneva, for two months per year beginning in 2026, to assist the Working Group in reducing and addressing the backlog of submissions (new requirement);
- (c) Travel of representatives:
  - (i) Three trips per year by five mandate holders to Geneva, to participate in the sessions (one for eight working days, plus a weekend, and two for five working days each);
  - (ii) Two trips per year by the Chairperson of the Working Group to Geneva, to present a report to the Human Rights Council and participate in the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council;
  - (iii) Two country visits per year of 10 working days by three mandate holders;
- (d) Travel of staff: two country visits per year of 10 working days by two staff;
- (e) General operating expenses: local transportation, security, communications and other miscellaneous expenses during field missions;
- (f) Conference services for:
  - (i) Interpretation services for meetings;
  - (ii) Documentation services;
  - (iii) Sound technician and audio recording services.

Table 43

**Resolution 60/8: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total for the<br/>period</i> |
|--|--|---|---|---|---------------------------------|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |                                 |
| Simultaneous interpretation  | 254 400  | –   | –   | –   | 763 200                         |
| Documentation  | 476 200  | 266 200   | (26 600)  | 239 600   | 2 147 400                       |
| <b>Subtotal, section 2</b>   | <b>730 600</b>   | <b>266 200</b>  | <b>(26 600)</b>   | <b>239 600</b>  | <b>2 910 600</b>                |
| <b>Section 24, Human rights</b>  |  |   |   |   |                                 |
| Posts  | 199 100  | –   | –   | –   | 597 300                         |
| Other staff costs (general temporary assistance)   | 75 500   | 37 800  | –   | 37 800  | 339 900                         |
| Travel of representatives  | 212 800  | –   | –   | –   | 638 400                         |
| Travel of staff  | 25 000   | –   | –   | –   | 75 000                          |
| General operating expenses   | 16 000   | –   | –   | –   | 48 000                          |
| <b>Subtotal, section 24</b>  | <b>528 400</b>   | <b>37 800</b>   | <b>–</b>  | <b>37 800</b>   | <b>1 698 600</b>                |
| <b>Section 29E, Administration, Geneva</b>   |  |   |   |   |                                 |
| Sound technician and recording services  | 14 400   | –   | –   | –   | 43 200                          |
| <b>Subtotal, section 29E</b>   | <b>14 400</b>  | <b>–</b>  | <b>–</b>  | <b>–</b>  | <b>43 200</b>                   |
| <b>Total</b>   | <b>1 273 400</b>   | <b>304 000</b>  | <b>(26 600)</b>   | <b>277 400</b>  | <b>4 652 400</b>                |

133. Annual requirements of \$1,273,400 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$277,400 would be required for 2026.**

## **Resolution 60/9**

### **The human rights to safe drinking water and sanitation**

134. Under the terms of paragraphs 2, 3 and 4 of its resolution 60/9, the Human Rights Council:

- (a) Decided to extend the mandate of the Special Rapporteur on the human rights to safe drinking water and sanitation for a period of three years;
- (b) Requested the Special Rapporteur to continue to report, on an annual basis, to the Human Rights Council and, on a biennial basis, to the General Assembly as of its eightieth session;
- (c) Also requested the Special Rapporteur, with a view to promoting the progressive realization of the human rights to safe drinking water and sanitation at the 2026 United Nations Water Conference to Accelerate the Implementation of Sustainable Development Goal 6 and the 2028 United Nations Conference on the Final Comprehensive Review of the Implementation of the Objectives of the International Decade for Action, “Water for Sustainable Development”, 2018–2028, to actively engage in collaboration with States and other stakeholders, including the special procedures of the Human Rights Council, in the preparatory process to ensure that the human rights dimension, including gender equality, is adequately reflected in the agenda and outcome of the conferences, and to ensure broad and inclusive civil society representation, and to this end to participate actively in the conferences and their preparatory meetings.

135. As detailed in table 44, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

- (a) Travel of representatives:
  - (i) Three trips per year to Geneva, to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders, and to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council;
  - (ii) One trip in 2027 to New York to report to the General Assembly;
  - (iii) One trip per year to attend the Water Conference;
  - (iv) Two trips in each of 2026 and 2028 to attend relevant Water Conference preparatory meetings;
  - (v) Two country visits annually of 10 working days each;
- (b) Travel of staff: to accompany the mandate holder during the two country visits;
- (c) General operating expenses: local transportation, security, communications and other miscellaneous expenses during field missions;
- (d) Conference services for:
  - (i) Processing in the six official languages, including editing and translation of the annual report and government replies to communications (minimum 20 pages each in Arabic, Chinese and Russian) and interpretation during field missions;
  - (ii) Documentation services in 2025 and 2027.



Table 44  
**Resolution 60/9: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Non-recurrent<br/>requirements<br/>for 2026</i> | <i>Non-recurrent<br/>requirements<br/>for 2028</i> | <i>Total<br/>requirements<br/>for the mandate<br/>period</i> |
|--|--|--|--|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |  |  |  |
| Simultaneous interpretation  | 51 000   | –  | –  | 153 000  |
| Documentation  | 123 900  | (29 400)   | (29 400)   | 312 900  |
| <b>Subtotal, section 2</b>   | <b>174 900</b>   | <b>(29 400)</b>                                    | <b>(29 400)</b>                                    | <b>465 900</b>   |
| <b>Section 24, Human rights</b>  |  |  |  |  |
| Travel of representatives  | 61 600   | 4 100  | 4 100  | 193 000  |
| Travel of staff  | 12 500   | –  | –  | 37 500   |
| General operating expenses   | 16 000   | –  | –  | 48 000   |
| <b>Subtotal, section 24</b>  | <b>90 100</b>  | <b>4 100</b>                                       | <b>4 100</b>                                       | <b>278 500</b>   |
| <b>Total</b>   | <b>265 000</b>   | <b>(25 300)</b>                                    | <b>(25 300)</b>                                    | <b>744 400</b>   |

136. Annual requirements of \$265,000 have already been included in the proposed programme budget for 2026. **A reduction in non-recurrent resources of \$25,300 would be required for 2026.**

### **Resolution 60/11** **The human rights of older persons**

137. Under the terms of paragraphs 2, 4, 5 and 8 of its resolution 60/11, the Human Rights Council:

(a) Decided to extend the mandate of Independent Expert on the enjoyment of all human rights by older persons for a period of three years according to the terms set out by the Human Rights Council in its resolution 33/5;

(b) Requested the Independent Expert to report regularly to the Human Rights Council and the General Assembly in accordance with their respective programmes of work;

(c) Also requested the Independent Expert to work in close coordination, while avoiding unnecessary duplication, with the open-ended intergovernmental working group, established by the Human Rights Council in its resolution 58/13, including by participating in its annual sessions;

(d) Requested the United Nations High Commissioner for Human Rights to ensure that the reports of the Independent Expert are brought to the attention of the open-ended intergovernmental working group and of the General Assembly.

138. As detailed in table 45, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Posts: One Human Rights Officer (P-3), based in Geneva, for 12 months per year, to support the mandate holder in fulfilling the mandate by, inter alia: preparing talking points, briefing notes and press statements, facilitating country

visits, accompanying the mandate holder during country visits and assisting with the preparation of reports to the Council and the General Assembly;

(b) General temporary assistance:

(i) One Human Rights Officer (P-3), based in Geneva, for six months per year, to support the mandate holder in fulfilling the mandate by, inter alia: preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during country visits and assisting with the preparation of reports to the Human Rights Council;

(ii) One Programme Management Assistant (General Services-Other level), based in Geneva, for six months per year, to provide clerical and administrative support;

(c) Consultants and/or experts: One consultant at the B level (P-3) for six months per year, to assist the mandate holder in the preparation of analysis and the assessment of the implementation of national, regional and international standards and existing instruments relevant to the rights of older persons, as well as best practices;

(d) Travel of representatives:

(i) Three trips per year by the Independent Expert to Geneva, to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders, to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Human Rights Council;

(ii) Two trips per year, beginning in 2026, by the Independent Expert to Geneva to attend two meetings of the open-ended intergovernmental working group;

(iii) One trip per year by the Independent Expert to New York, to report to the General Assembly;

(iv) Two country visits of 10 working days each;

(v) One trip in 2026 by the Independent Expert to Geneva, to attend the Organizational Meeting of the open-ended intergovernmental working group;

(vi) Reduction of one trip by the Independent Expert to New York, to coordinate with the Open-ended Working Group on Ageing;

(e) Travel of staff: two trips by one staff member to accompany the mandate holder during the two country visits per year of 10 working days each;

(f) General operating expenses: local transportation, security, communications and other miscellaneous expenses during field missions;

(g) Conference services for: processing in the six official languages, including editing and translation of the annual report and government replies to communications; and interpretation during field missions.

Table 45

**Resolution 60/11: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> | <i>Requirements<br/>for the total<br/>mandate<br/>period</i> |
|--|--|---|---|---|---|--|--|--|
| <b>Section 2, General Assembly<br/>and Economic and Social<br/>Council affairs and<br/>conference management</b> |  |   |   |   |   |  |  |  |
| Simultaneous interpretation  | 51 000   | —   | —   | —   | —   | —  | —  | 153 000  |
| Documentation  | 123 900  | —   | —   | —   | —   | —  | —  | 371 700  |
| <b>Subtotal, section 2</b>   | <b>174 900</b>   | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>—</b>   | <b>524 700</b>   |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |  |  |  |
| Posts  | 199 100  | —   | —   | —   | —   | —  | —  | 597 300  |
| Other staff costs (general<br>temporary assistance)  | 201 500  | —   | —   | —   | —   | —  | —  | 604 500  |
| Consultants  | 44 200   | —   | —   | —   | —   | —  | —  | 132 600  |
| Travel of representatives  | 63 100   | 6 900   | (1 100)   | 7 000   | (300)   | 5 800  | 6 700  | 213 400  |
| Travel of staff  | 12 500   | —   | —   | —   | —   | —  | —  | 37 500   |
| General operating expenses   | 16 000   | —   | —   | —   | —   | —  | —  | 48 000   |
| <b>Subtotal, section 24</b>  | <b>536 400</b>   | <b>6 900</b>  | <b>(1 100)</b>  | <b>7 000</b>  | <b>(300)</b>  | <b>5 800</b>   | <b>6 700</b>   | <b>1 633 300</b>   |
| <b>Total</b>   | <b>711 300</b>   | <b>6 900</b>  | <b>(1 100)</b>  | <b>7 000</b>  | <b>(300)</b>  | <b>5 800</b>   | <b>6 700</b>   | <b>2 158 000</b>   |

139. Annual requirements of \$711,300 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$5,800 and non-recurrent resources of \$6,700 would be required for 2026.**

### **Resolution 60/13**

#### **Human rights and Indigenous Peoples**

140. Under the terms of paragraphs 1, 5, 16, 17 and 28 of its resolution 60/13, the Human Rights Council:

(a) Acknowledged the report of the United Nations High Commissioner for Human Rights on the rights of Indigenous Peoples, and requested the High Commissioner to continue to submit to the Human Rights Council an annual report on the rights of Indigenous Peoples, also in plain language and Easy Read formats, containing information on the relevant developments in human rights bodies and mechanisms and the activities undertaken by OHCHR at headquarters and in the field that contribute to the promotion of, respect for and full application of the provisions of the United Nations Declaration on the Rights of Indigenous Peoples, highlighting challenges and main achievements, and to follow up on the effectiveness of the Declaration;

(b) Requested the Secretary-General and OHCHR to continue to provide all the human, technical and financial assistance necessary for the Expert Mechanism to

fulfil its mandate fully and effectively, including webcasting services for its annual meetings, with access to real-time translation, as well as the timely translation into all official languages of the United Nations and distribution of its reports to the Human Rights Council and the pre-session translation of its studies and reports, in accordance with Council resolution [33/25](#) of 30 September 2016;

(c) Decided that the theme of the annual panel discussion on the rights of Indigenous Peoples, to be held during the sixty-third session of the Human Rights Council, will be “Convention for the Protection of the World Cultural and Natural Heritage: Indigenous Peoples’ rights and engagement”, and requested OHCHR to encourage and facilitate the participation of Indigenous women and youth in the panel discussion, to make the discussion fully accessible to and inclusive of persons with disabilities, and to prepare a summary report of the discussion for submission to the Council prior to its sixty-fifth session;

(d) Also decided to continue to discuss and develop further steps and measures necessary to enable and to facilitate the participation of Indigenous Peoples’ representatives and institutions duly established by themselves in the work of the Human Rights Council, and in this regard noted with appreciation the participation of States, relevant United Nations agencies, funds and programmes, international organizations, Indigenous Peoples from the seven Indigenous sociocultural regions, national human rights institutions and civil society organizations in the two intersessional meetings of the Council on concrete ways to enhance the participation of Indigenous Peoples in the work of the Council, held on 18 and 19 July 2024 and on 17 and 18 October 2024;

(e) Requested the President of the Human Rights Council to continue to organize the participation of Indigenous Peoples’ representatives and institutions duly established by themselves from the seven Indigenous sociocultural regions, in consultation with the Expert Mechanism and with the support of OHCHR, for the interactive dialogues with the Special Rapporteur on the rights of Indigenous Peoples and with the Expert Mechanism and the annual panel discussion on the rights of Indigenous Peoples as of the sixty-third session of the Council, acknowledging that this participation does not prejudge the outcome of the ongoing discussions on concrete ways to enhance the participation of Indigenous Peoples in the work of the Council, and emphasizing the unique character of this participation, based on the United Nations Declaration on the Rights of Indigenous Peoples.

141. As detailed in table 46, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: one Human Rights Officer (P-4), based in Geneva, for nine months per year, with specialized expertise, to develop further steps and measures necessary to enable and to facilitate the participation of Indigenous Peoples’ representatives and institutions duly established by themselves in the work of the Human Rights Council. This includes coordinating the ongoing processes to enable and facilitate the participation of Indigenous Peoples’ representatives and institutions in the work of the Human Rights Council; building capacity among Indigenous Peoples’ representatives and institutions to facilitate their engagement with the Council; working closely with the Human Rights Council secretariat to organize the participation of Indigenous Peoples’ representatives and institutions in the interactive dialogues with the Special Rapporteur and the Expert Mechanism; supporting the Co-facilitators and liaising with the Human Rights Council in the follow-up to the two intersessional meetings and the report thereon;

(b) Contractual services related to: individual contractor for four weeks in 2026, to produce an accessible report (in Plain Language and Easy Read format) to be presented the Human Rights Council at its sixty-third session of;

(c) Conference services for:

(i) Documentation services in 2027;

(ii) Making the meetings specified accessible to persons with disabilities, including through International Sign interpretation and live captioning in English, in 2026;

(iii) Webcasting services for the meetings specified in 2026.

Table 46

**Resolution 60/13: requirements for implementation**

(United States dollars)

|  | <i>Included<br/>in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>recurrent<br/>requirements</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |  |   |   |  |
| Documentation  | –  | –   | –   | –  | 23 400  | –   | 23 400   |
| Accessibility services   | –  | 12 400  | (1 200)   | 11 200   | –   | –   | 11 200   |
| <b>Subtotal, section 2</b>   | <b>–</b>   | <b>12 400</b>   | <b>(1 200)</b>  | <b>11 200</b>  | <b>23 400</b>   | <b>–</b>                                    | <b>34 600</b>  |
| <b>Section 24, Human rights</b>  |  |   |   |  |   |   |  |
| Other staff costs (general temporary assistance)   | 199 200  | –   | –   | –  | –   | 199 200                                     | –  |
| Contractual services   | –  | 6 400   | –   | 6 400  | –   | –   | 6 400  |
| <b>Subtotal, section 24</b>  | <b>199 200</b>   | <b>6 400</b>  | <b>–</b>  | <b>6 400</b>   | <b>–</b>  | <b>199 200</b>                              | <b>6 400</b>   |
| <b>Section 28, Global communications</b>   |  |   |   |  |   |   |  |
| Webcasting services  | 5 500  | –   | –   | –  | –   | 5 500                                       | –  |
| <b>Subtotal, section 28</b>  | <b>5 500</b>   | <b>–</b>  | <b>–</b>  | <b>–</b>   | <b>–</b>  | <b>5 500</b>                                | <b>–</b>   |
| <b>Section 29E, Administration, Geneva</b>   |  |   |   |  |   |   |  |
| Accessibility services   | –  | 1 000   | (100)   | 900  | –   | –   | 900  |
| <b>Subtotal, section 29E</b>   | <b>–</b>   | <b>1 000</b>  | <b>(100)</b>  | <b>900</b>   | <b>–</b>  | <b>–</b>                                    | <b>900</b>   |
| <b>Total</b>   | <b>204 700</b>   | <b>19 800</b>   | <b>(1 300)</b>  | <b>18 500</b>  | <b>23 400</b>   | <b>204 700</b>                              | <b>41 900</b>  |

142. Annual requirements of \$204,700 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional non-recurrent resources of \$18,500 would be required for 2026.** Additional non-recurrent requirements of \$23,400 would be included in the proposed programme budget for 2027.

## **Resolution 60/14**

### **Promoting and protecting economic, social and cultural rights within the context of addressing inequalities**

143. Under the terms of paragraphs 11, 12, 13, 15, and 16 of its resolution 60/14, the Human Rights Council:

(a) Requested OHCHR to enhance its work, within its mandate, in the field of economic, social and cultural rights, in order to effectively assist all countries in promoting and protecting economic, social and cultural rights and addressing inequalities, including through technical assistance and the development of practical tools and support;

(b) Also requested OHCHR to continue to ensure that its headquarters are equipped with adequate and proportionate posts and capacity, with due regard to gender balance and equitable geographical representation, and that its regional offices are provided with sufficient resources, so as to enable the effective fulfilment of its mandate in the field of economic, social and cultural rights;

(c) Decided to convene a panel discussion, with gender balance and equitable geographical representation, on progress, challenges and opportunities in promoting and protecting economic, social and cultural rights within the context of addressing inequalities, including the impact of the funding and liquidity constraints on the work of OHCHR to promote and protect economic, social and cultural rights in accordance with its mandate, at the sixty-third session of the Human Rights Council, and to invite States, relevant United Nations agencies, funds and programmes, international and regional organizations, national human rights institutions, civil society organizations and other relevant stakeholders to share achievements, challenges and best practices and to identify ways in which the Office can best contribute to the efforts of States to respect, promote and fulfil economic, social and cultural rights, in accordance with its mandate, including the possibility of enhancing the capacity of the Office to better provide advisory services and technical assistance;

(d) Requested the United Nations High Commissioner for Human Rights to prepare a substantive report on the panel discussion and to present the report to the Human Rights Council at its sixty-sixth session, to be followed by an interactive dialogue;

(e) Also requested the High Commissioner to enhance and broaden the work carried out on studies and analysis about economic, social and cultural rights, with a view to identifying legal, policy and other measures, while taking into account the diversity of legal systems, cultural contexts and approaches, in order to consolidate promising practices and provide technical support and capacity-building through the knowledge hub for economic, social and cultural rights.

### **Meetings, reports and miscellaneous requirements**

144. As detailed in table 47, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-3), based in Geneva, for three months in 2027, to draft a report on the impact of the funding and liquidity constraints on the ability of the High Commissioner for Human Rights to promote and protect economic, social and cultural rights, to be presented to the Council at its sixty-sixth session, to be followed by an interactive dialogue;

(b) Travel of representatives: one trip in 2026 by one mandate holder to Geneva, to participate in the panel discussion to be held at the sixty-third session of the Human Rights Council;

(c) Grants and contributions for: one trip of one day in 2026 by two participants to Geneva, to participate in the panel discussion to be held at the sixty-third session of the Human Rights Council;

(d) Conference services for: documentation in 2027.

Table 47

**Resolution 60/14: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2027</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | –   | 23 400  | 23 400   |
| <b>Subtotal, section 2</b>   | <b>–</b>  | <b>23 400</b>   | <b>23 400</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | –   | 56 600  | 56 600   |
| Travel of representatives  | 5 800   | –   | 5 800  |
| Grants and contributions   | 7 700   | –   | 7 700  |
| <b>Subtotal, section 24</b>  | <b>13 500</b>   | <b>56 600</b>   | <b>70 100</b>  |
| <b>Total</b>   | <b>13 500</b>   | <b>80 000</b>   | <b>93 500</b>  |

145. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional non-recurrent resources of \$13,500 would be required for 2026.** Additional non-recurrent requirements of \$80,000 would be included in the proposed programme budget for 2027.

**Technical assistance, technical cooperation and capacity-building**

146. As detailed in table 48, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Posts: five posts of Human Rights Officer (P-4) (location to be determined) (reduced from six posts to five posts: one post request was removed following a further review of the proposed resources for 2026), for 12 months per year beginning in 2026, to scale up the capacity of OHCHR to enhance its work, in accordance with its mandate in the field of economic, social and cultural rights, to provide technical assistance support and capacity-building, collect and share good practices on economic, social and cultural rights, develop guidance on economic policies anchored in human rights norms and principles, develop practical tools and support to strengthen the work delivered through the economic, social and cultural rights knowledge hub, including conducting research, providing substantive analysis and designing and implementing tools and capacity strengthening, while integrating a gender, age and disability perspective into economic, social and cultural rights work, facilitating engagement with human rights mechanisms, United Nations entities, Member States and other stakeholders. The new posts would enhance the Office's engagement through increased advocacy, targeted advisory services, context-

specific technical cooperation and capacity-building. This would also enable the Office to respond to growing demands from Member States and other stakeholders to better integrate economic, social and cultural rights into programmes, projects, strategies and priorities, while ensuring policy and legal coherence. The posts would also enable the Office to enhance and broaden the ongoing work that the Office has been carrying out, with a view to identifying legal, policy and other measures, while taking into account the diversity of legal systems, cultural contexts and approaches, in order to consolidate promising practices and provide technical support and capacity-building through the knowledge hub;

(b) General temporary assistance:

(i) One Human Rights Officer (P-4), based in Geneva, for three months per year beginning in 2026, to consolidate promising practices through the knowledge hub, including by liaising with relevant substantive entities of the United Nations system, human rights mechanisms, development actors and other relevant stakeholders and partners at the global level to support the research, consolidation, analysis and dissemination of good practices;

(ii) One Human Rights Officer (P-4), based in Geneva, for three months per year beginning in 2026, to develop tools and methodologies and studies and analyses for economic, social and cultural rights implementation that take into account the diversity of legal systems, cultural contexts and approaches, in order to provide technical support and capacity-building to Member States and relevant stakeholders;

(c) Consultants and/or experts:

(i) Consultancies at the C level (P-4) for 13 months per year beginning in 2026 (reduced from 16 months to 13 months following a further review of the proposed resources for 2026), to provide specialized and technical expertise and produce specialized research, studies and analysis in the field of economic, social and cultural rights and related areas of research, to provide technical support and advisory services including through the knowledge hub, where the Office is currently implementing technical assistance and capacity-building programmes;

(ii) One consultant at the B level (P-3) for seven months per year beginning in 2026 (reduced from eight months to seven months following a review of the proposed resources for 2026), to maintain and support the update of the digital component of the economic, social and cultural rights knowledge hub operations;

(d) Travel of staff;

(e) Contractual services related to:

(i) Contractual services, in 2026 and onward for the costs of hosting, structural maintenance and information technology infrastructure of the digital component of the knowledge hub, including backend cloud service, and the purchase of licences, hardware, software and other tools necessary for the design, development and maintenance of the knowledge hub;

(ii) Individual contractual services (P-2) for four months per year beginning in 2026 for translations of documents and interpretation and language assistance services, including during meetings and consultations;

(iii) Miscellaneous contractual services beginning in 2026, including acquisition of office automation equipment (personal computers, printers) and software licences for the newly established posts, as well as maintenance costs;



- (f) General operating expenses:
- (i) General operating expenses for local transportation, security, communications, and other miscellaneous expenses during field missions, meetings, seminar and events (meetings, seminars or events each year) in 2026 and onward;
- (ii) Rental and maintenance of premises for the newly established posts;
- (g) Grants and contributions for: six trips of three days per year beginning in 2026 by six participants per event to attend expert meetings and consultations organized to undertake specific studies and analysis about economic, social and cultural rights, with a view to identifying legal, policy and other measures, in order to consolidate promising practices through the knowledge hub and provide technical support and capacity-building to Member States and relevant stakeholders and to organize and take part in consultations and expert meetings outside Geneva.

Table 48

**Resolution 60/14: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements</i> |
|--|---|---|--|---|---|--|
| <b>Section 24, Human rights</b>                  |   |   |  |   |   |  |
| Posts  | 703 200   | (134 600)   | 568 600  | 532 700   | (101 900)   | 999 400  |
| Other staff costs (general temporary assistance) | 132 800   | –   | 132 800  | –   | –   | 132 800  |
| Consultants                                      | 241 600   | (36 300)  | 205 300  | –   | –   | 205 300  |
| Travel of staff                                  | 105 100   | (10 500)  | 94 600   | –   | –   | 94 600   |
| Contractual services                             | 92 300  | –   | 92 300   | –   | –   | 92 300   |
| General operating expenses                       | 138 000   | (13 800)  | 124 200  | –   | –   | 124 200  |
| Grants and contributions                         | 99 100  | (9 900)   | 89 200   | –   | –   | 89 200   |
| <b>Subtotal, section 24</b>                      | <b>1 512 100</b>  | <b>(205 100)</b>  | <b>1 307 000</b>   | <b>532 700</b>  | <b>(101 900)</b>  | <b>1 737 800</b>   |
| <b>Total</b>                                     | <b>1 512 100</b>  | <b>(205 100)</b>  | <b>1 307 000</b>   | <b>532 700</b>  | <b>(101 900)</b>  | <b>1 737 800</b>   |

147. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$1,307,000 would be required for 2026.** Additional recurrent requirements of \$430,800 would be included in the proposed programme budget for 2027.

**Resolution 60/16****From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance**

148. Under the terms of paragraphs 17, 18, 19, 21, 25, 27, 31, 39, 42, 43, 44, 45 and 48 of its resolution 60/16, the Human Rights Council:

- (a) Requested the United Nations High Commissioner for Human Rights to continue, in the further fulfilment of the mandate of the Ad Hoc Committee, to engage with the group of legal experts referred to by the Human Rights Council in its resolution 51/32, representing different regions and legal systems, and to task the group to continue to provide the Chair-Rapporteur of the Committee with more

developed inputs and precise legal advice, to allow for the preparation of the Chair-Rapporteur's document, in accordance with the Committee's mandate;

(b) Also requested the High Commissioner to facilitate the interactive participation of these legal experts in one of the two one-week segments of the sixteenth session of the Ad Hoc Committee, to be held in 2026, and to task them with providing advice with a view to contributing to discussions on the elaboration of a draft additional protocol criminalizing acts of a racist and xenophobic nature, in order to implement the Committee's mandate;

(c) Requested the Chair-Rapporteur of the Ad Hoc Committee to present in person a progress report to the General Assembly at its eighty-first session, and to participate in the interactive dialogue and carry out consultations with New York-based delegations and stakeholders in order to continue progress in the elaboration of complementary standards to the International Convention on the Elimination of All Forms of Racial Discrimination, filling procedural and substantive gaps as a matter of urgency, necessity and priority;

(d) Requested the Intergovernmental Working Group to continue to invite the Chairs of the Permanent Forum on People of African Descent, of the Working Group of Experts on People of African Descent and of the Committee on the Elimination of Racial Discrimination to all its sessions devoted to discussions on the draft United Nations declaration on the promotion and full respect of the human rights of people of African descent;

(e) Requested OHCHR to organize an information campaign for the twenty-fifth anniversary of the adoption of the Durban Declaration and Programme of Action, including through the preparation of public information and outreach material that is to be widely disseminated through various channels, including through United Nations information centres, by OHCHR, including through its regional offices, and by other United Nations entities;

(f) Decided to hold the annual panel discussion on the occasion of the International Day for the Elimination of Racial Discrimination scheduled for the sixty-first session of the Council as a high-level panel discussion during the high-level segment dedicated to the commemoration of the twenty-fifth anniversary of the adoption of the Durban Declaration and Programme of Action, encouraged the participation of States, eminent personalities active in the struggle against racial discrimination, and civil society organizations in accordance with the rules of procedure of the Council, and also decided to make the panel discussion fully accessible for persons with disabilities;

(g) Requested the United Nations system to strengthen its awareness-raising campaigns to increase the visibility of the message of the Durban Declaration and Programme of Action, its follow-up mechanisms and the work of the United Nations in the fight against racism;

(h) Requested OHCHR to invite the submission of written contributions in order to propose recommendations on the modalities of the Permanent Forum, to prepare a report thereon and to transmit the outcome of the Office's evaluation to the General Assembly at its eighty-first session, in accordance with Assembly resolution [75/314](#), in which the Assembly decided that after four annual sessions of the Permanent Forum, an evaluation of the Forum's modalities was to be carried out by the Assembly on the basis of an evaluation made by the Human Rights Council in the light of the experience gained;

(i) Decided to extend, until the end of 2027, the two-year comprehensive communications strategy requested by the Human Rights Council in its resolution

48/18 of 11 October 2021, to continue to raise awareness about and mobilize global public support for racial justice and equality and the fight against racism, racial discrimination, xenophobia and related intolerance, notably with regard to the effective promotion of the Durban Declaration and Programme of Action, the International Convention on the Elimination of All Forms of Racial Discrimination, the Second International Decade for People of African Descent and other relevant instruments, processes and mechanisms, welcomed in this regard the report of OHCHR on the communications strategy, and requested the Secretary-General to provide the resources necessary for the communications strategy;

(j) Requested OHCHR to publish the programme of activities for the Second International Decade for People of African Descent in an easily accessible brochure format in all official languages of the United Nations for wide public dissemination, and invited States to publish translations thereof;

(k) Also requested OHCHR to publish an updated version of *United against Racism, Racial Discrimination, Xenophobia and Related Intolerance* in an easily accessible booklet format, containing also the political declaration made by the General Assembly on the occasion of the commemoration of the twentieth anniversary of the Durban Declaration and Programme of Action, and to issue it in all official languages of the United Nations, for wide dissemination;

(l) Reiterated its request that the commemoration of the International Day of Remembrance of the Victims of Slavery and the Transatlantic Slave Trade, on 25 March, and the International Day for the Remembrance of the Slave Trade and its Abolition, on 23 August, be included in the communications strategy and outreach programme;

(m) Requested the High Commissioner to continue to provide the resources necessary for the effective functioning of Durban follow-up mechanisms, and to give high priority to the issue of preventing and combating racism, racial discrimination, xenophobia and related intolerance in the work of OHCHR.

149. As detailed in table 49, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance:

(i) One Human Rights Officer (P-3), based in Geneva, for three months in 2026, to prepare and organize a high-level panel discussion on the occasion of the International Day for the Elimination of Racial Discrimination, at the sixty-first session of the Human Rights Council, which will be held during the high-level segment dedicated to the commemoration of the twenty-fifth anniversary of the Durban Declaration and Programme of Action, including through preparing for the panel by drafting background and preparatory documents and also to analyse all written contributions to propose recommendations on the modalities of the Permanent Forum and draft a comprehensive outcome document, in which key challenges, best practices and lessons learned will be identified and which will contain recommendations on the way forward, in line with General Assembly resolution 75/314, in which the Assembly decided that, after four annual sessions of the Permanent Forum, an evaluation of its modalities should be carried out by the Assembly on the basis of an evaluation made by the Human Rights Council in the light of the experience gained, and to transmit the outcome of its evaluation to the General Assembly at its eighty-first session;

(ii) One Public Information Officer (P-3), based in Geneva, for 12 months per year, to lead the comprehensive communication strategy and coordinate all related activities, including the production, dissemination and promotion of the

information materials and the outreach activities and to develop and implement an information campaign for the twenty-fifth anniversary of the Durban Declaration and Programme of Action, including through the production of public information and outreach material to be widely disseminated through various channels, including through United Nations information centres, by OHCHR, including through its regional offices, and by other United Nations entities;

(iii) One Human Rights Officer (P-3), based in Geneva, for three months in 2026 (reduced from four months to three months following a further review of the proposed resources for 2026), to oversee and support the information campaign to mark the twenty-fifth anniversary of the Durban Declaration and Programme of Action, notably through the development and production of substantive content and liaising with OHCHR presences;

(b) Consultants and/or experts:

(i) One consultancy (level B) for 15 months (9 months in 2026 and 6 months in 2027) for a graphic designer to develop specific products for the communication strategy and to implement the communications plan to mark the twenty-fifth anniversary of the Durban Declaration and Programme of Action;

(ii) One consultancy (level B) for 15 months (9 months in 2026 and 6 months in 2027) for an audiovisual specialist to develop specific products for the communication strategy and to implement the communications plan to mark the twenty-fifth anniversary of the Durban Declaration and Programme of Action;

(c) Travel of representatives:

(i) One trip of five working days per year to New York by one expert, namely, the Chair-Rapporteur of the Ad Hoc Committee on the Elaboration of Complementary Standards, to present a progress report to the Assembly in person, and to participate in the interactive dialogue and carry out consultations with New York-based delegations and stakeholders;

(ii) One trip of five working days to Geneva from 2026 onward by three experts, namely the Chair of the Permanent Forum, the Chair of the Working Group of Experts on People of African Descent and the Chair of the Committee on the Elimination of Racial Discrimination to participate, annually, in the session of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action dedicated to the discussion of the draft United Nations declaration on the promotion and full respect of the human rights of people of African descent;

(d) Contractual services related to:

(i) Individual contractor for eight weeks to produce two accessible products in all official languages of the United Nations: the programme of activities for the International Decade for People of African Descent in accessible brochure format and an updated version of *United against Racism, Racial Discrimination, Xenophobia and Related Intolerance* in accessible booklet format;

(ii) Contractual services for digital marketing and promotion of the information products on social media, including on: raising awareness about and mobilizing global public support for racial justice and equality and the fight against racism, racial discrimination, xenophobia and related intolerance; the effective promotion of the Durban Declaration and Programme of Action, the International Convention on the Elimination of All Forms of Racial Discrimination, the Second International Decade for People of African Descent and other

relevant instruments, processes and mechanisms, and to ensure the information reaches a wide audience at the national, regional and international levels;

(e) Grants and contributions for: one trip of one day in 2026 by three participants to Geneva to participate in the panel discussion on the occasion of the International Day for the Elimination of Racial Discrimination scheduled for the sixty-first session of the Human Rights Council as a high-level panel discussion during the high-level segment dedicated to the commemoration of the twenty-fifth anniversary of the Durban Declaration and Programme of Action;

(f) Conference services for:

(i) Documentation services in 2026;

(ii) Making the meetings specified accessible to persons with disabilities, including through International Sign interpretation and live captioning in English, in 2026.

Table 49

**Resolution 60/16: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>programme<br/>budget<br/>(annually)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>additional<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|---|
| <b>Section 2, General Assembly and<br/>Economic and Social Council affairs<br/>and conference management</b> |  |   |   |   |   |   |   |
| Documentation  | –  | –   | 29 400  | (2 900)   | 26 500  | –   | 26 500  |
| Accessibility services   | –  | –   | 12 400  | (1 200)   | 11 200  | –   | 11 200  |
| <b>Subtotal, section 2</b>   | <b>–</b>   | <b>–</b>  | <b>41 800</b>   | <b>(4 100)</b>  | <b>37 700</b>   | <b>–</b>                                    | <b>37 700</b>                                   |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |   |   |
| Other staff costs (general temporary assistance)   | 182 300  | –   | 132 100   | (18 900)  | 113 200   | 182 300                                     | 113 200   |
| Consultants  | 73 200   | –   | 44 800  | (4 400)   | 40 400  | 73 200                                      | 40 400  |
| Travel of representatives  | 25 700   | 8 200   | –   | –   | 8 200   | 33 900                                      | –   |
| Contractual services   | 61 600   | –   | –   | –   | –   | 61 600                                      | –   |
| Grants and contributions   | –  | –   | 11 600  | –   | 11 600  | –   | 11 600  |
| <b>Subtotal, section 24</b>  | <b>342 800</b>   | <b>8 200</b>  | <b>188 500</b>  | <b>(23 300)</b>   | <b>173 400</b>  | <b>351 000</b>                              | <b>165 200</b>                                  |
| <b>Section 29E, Administration, Geneva</b>   |  |   |   |   |   |   |   |
| Accessibility services   | –  | –   | 1 000   | (100)   | 900   | –   | 900   |
| <b>Subtotal, section 29E</b>   | <b>–</b>   | <b>–</b>  | <b>1 000</b>  | <b>(100)</b>  | <b>900</b>  | <b>–</b>                                    | <b>900</b>                                      |
| <b>Total</b>   | <b>342 800</b>   | <b>8 200</b>  | <b>231 300</b>  | <b>(27 500)</b>   | <b>212 000</b>  | <b>351 000</b>                              | <b>203 800</b>                                  |

150. Annual requirements of \$342,800 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$8,200 and non-recurrent resources of \$203,800 would be required for 2026.**

**Resolution 60/18****Preventable maternal mortality and morbidity and human rights**

151. Under the terms of paragraphs 22 and 23 of its resolution 60/18, the Human Rights Council:

(a) Requested OHCHR to facilitate inclusive and participatory virtual consultations on the implementation of the update to the technical guidance and best practice approaches to that implementation and to compile and analyse examples of best practices emerging from those consultations into a report to be submitted to the Human Rights Council at its sixty-sixth session, including a plain language version targeted at national stakeholders;

(b) Also requested OHCHR to conduct the aforementioned consultations and compilation of best practice approaches in coordination with relevant entities of the United Nations system, in particular the United Nations Population Fund, the World Health Organization, UNICEF and the UN-Women, and in consultation with civil society organizations and other relevant stakeholders, such as health providers and women's human rights organizations.

152. As detailed in table 50, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: one Human Rights Officer (P-4), based in Geneva, for six months in 2026, and three months in 2027, with specialized expertise in preventable maternal mortality and morbidity, to prepare, organize and facilitate three inclusive and participatory online consultations, each focusing on the regions most in need, on the implementation of the update to the technical guidance with a view to compiling and analysing best practices related to a human rights-based approach to the elimination of preventable maternal mortality and morbidity, and to compile and analyse best practices emerging from the various online workshops into a report, to be submitted to the Human Rights Council at its sixty-sixth session;

(b) Contractual services for four weeks in 2027, to produce a user-friendly report (plain language), to be presented to the Human Rights Council at its sixty-sixth session;

(c) Conference services for documentation in 2027.

Table 50

**Resolution 60/18: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements for 2027</i> | <i>Total non-recurrent<br/>requirements</i> |
|--|---|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |   |
| Documentation  | —   | 23 400  | 23 400                                      |
| <b>Subtotal, section 2</b>   | —   | <b>23 400</b>   | <b>23 400</b>                               |
| <b>Section 24, Human rights</b>  |   |   |   |
| Other staff costs (general temporary assistance)   | 132 800   | 66 400  | 199 200                                     |
| Contractual services   | —   | 6 400   | 6 400                                       |
| <b>Subtotal, section 24</b>  | <b>132 800</b>  | <b>72 800</b>   | <b>205 600</b>                              |
| <b>Total</b>   | <b>132 800</b>  | <b>96 200</b>   | <b>229 000</b>                              |

153. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional non-recurrent resources of \$132,800 would be required for 2026.** Additional non-recurrent requirements of \$96,200 would be included in the proposed programme budget for 2027.

## **Resolution 60/19**

### **Promotion and protection of the human rights of women and children in conflict and post-conflict situations: ensuring justice, remedies and reparation for victims**

154. Under the terms of paragraph 9 of its resolution 60/19, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to prepare an analytical report based on the contributions of States, relevant United Nations agencies and other relevant stakeholders on best practices and main challenges in the promotion and protection of the human rights of women and children in conflict and post-conflict situations, with a focus on ending impunity and ensuring accountability for gross violations of international human rights law and serious violations of international humanitarian law and on the provision of effective remedies and reparation for the victims, and to present the report to the Human Rights Council, at its sixty-third session, to be followed by an interactive dialogue with the participation of the Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence.

155. As detailed in table 51, the adoption of the resolution gives rise to additional requirements in 2026 for:

(a) General temporary assistance: one Human Rights Officer (P-3), based in Geneva, for four months in 2026 (reduced from six months following a further review of the proposed resources for 2026), with specialized expertise on women's rights and children's rights, to seek the views through questionnaires and consultations of all relevant stakeholders, including States, intergovernmental organizations, the Committee on the Elimination of Discrimination against Women, United Nations agencies, funds and programmes, the Special Representative of the Secretary-General for Children and Armed Conflict, the Special Representative of the Secretary-General on Sexual Violence in Conflict, the Committee on the Rights of the Child and other treaty bodies, special procedures, regional human rights mechanisms, national human rights institutions, civil society organizations, youth, academia, women's human rights organizations and children's rights organizations, conducting comprehensive research, carrying out an evidence-based analysis of existing practices, including the identification of promising practices to protect the human rights of women and children in conflict and post-conflict situations, with a specific emphasis on ending impunity and ensuring accountability for gross violations of international human rights law and serious violations of international humanitarian law as well as on the provision of effective remedies and reparation for the victims;

(b) Travel of representatives: One day of daily subsistence allowance for Geneva in 2026 for the Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence to participate in the interactive dialogue following the presentation of the report of the High Commissioner due at the sixty-third session of the Human Rights Council;

(c) Conference services for documentation in 2026.

Table 51  
**Resolution 60/19: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements for 2026</i> | <i>Adjusted non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total additional<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |
| Documentation  | 23 400  | (2 300)   | 21 100   |
| <b>Subtotal, section 2</b>   | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |
| Other staff costs (general temporary assistance)   | 113 300   | (37 800)  | 75 500   |
| Travel of representatives  | 600   | –   | 600  |
| <b>Subtotal, section 24</b>  | <b>113 900</b>  | <b>(37 800)</b>   | <b>76 100</b>  |
| <b>Total</b>   | <b>137 300</b>  | <b>(40 100)</b>   | <b>97 200</b>  |

156. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional non-recurrent resources of \$97,200 would be required for 2026.**

### **Resolution 60/20** **Sea-level rise and its effects on the full and effective enjoyment of human rights**

157. Under the terms of paragraphs 8, 9, and 10 of its resolution 60/20, the Human Rights Council:

(a) Requested the Human Rights Council Advisory Committee to prepare, in close cooperation with the Special Rapporteur on the promotion and protection of human rights in the context of climate change, the Special Rapporteur on the human right to a clean, healthy and sustainable environment and all other relevant special procedure mandate holders, drawing on existing available resources and, if necessary, supplemented by voluntary contributions, an in-depth analytical study to review the implications of sea-level rise for the full enjoyment of human rights and to identify in the study its impacts on, among others, Indigenous Peoples, persons of African descent, persons with disabilities, persons belonging to national and ethnic minorities, and coastal communities, while paying specific attention to the disproportionate impacts on women and girls, including in rural areas;

(b) Invited the Advisory Committee to consult, in the preparation of the study, States, particularly those most at risk and acutely affected by the adverse effects of sea-level rise on the enjoyment of human rights, all relevant stakeholders within the United Nations system, including OHCHR and its country offices, United Nations agencies, funds and programmes, other international and regional organizations, human rights mechanisms, civil society, including environmental human rights defenders, academia, and national human rights institutions, as appropriate, to present its in-depth analytical study to the Human Rights Council at its sixty-sixth session and to include the study for discussion during the interactive dialogue with the Advisory Committee at the same session;



(c) Requested OHCHR to increase its support, technical assistance and capacity-building for States to implement human rights-based approaches in their efforts to mitigate, adapt to and address the adverse effects of sea-level rise, taking into account an age-, disability- and gender-responsive approach, and building on its previous work in this area, including by working with national human rights institutions, national mechanisms for implementation, reporting and follow-up, Indigenous Peoples, people of African descent and other stakeholders, as well as with United Nations country teams, in accordance with obligations under international human rights law, and requests the Secretary-General to further strengthen the dedicated capacity of OHCHR at the regional level to provide such increased support.

158. As detailed in table 52, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Posts: three new posts of Human Rights Officer (P-3), at the regional level (Africa, Caribbean and the Pacific, exact locations to be determined), owing to the direct and urgent impacts of sea-level rise in those regions, and the prioritization of direct support to small island developing States and least developed countries, starting in 2026, to support a human rights-based approach to mitigate, adapt to and address the human rights impacts of sea-level rise and interconnected forms of environmental degradation. This includes the coordination and execution of work and initiatives on the promotion and protection of human rights in the context of sea-level rise and interconnected forms of environmental degradation, through technical advice, capacity-building and substantive analysis, regular participation in relevant meetings, discussions with stakeholders, and processes at the national, regional and global level, partnerships, cooperation, the gathering of good practices and the facilitation of their dissemination, the development of tools and methodologies and the promotion of consistency and coherence in approaches. With this capacity, OHCHR would strengthen its partnerships with the United Nations Office for Disaster Risk Reduction, the Office for the Coordination of Humanitarian Affairs, UNEP, WMO, UNESCO, the International Organization for Migration, the Office of the United Nations High Commissioner for Refugees, the United Nations Human Settlements Programme (UN-Habitat), the United Nations Framework Convention on Climate Change, the Convention on Biological Diversity, the Intergovernmental Panel on Climate Change and the International Seabed Authority, inter alia, enhance its contribution to UN-Oceans and the Climate Security Mechanism, and increase its ability to provide legal and technical support at the national and regional levels;

(b) Consultants and/or experts: consultancies at the B level (P-3) for 15 months in 2026 and onward, to provide specialized and technical expertise and produce specialized research, studies and analysis in related areas, including at the global and regional level.

(c) Travel of staff;

(d) Contractual services related to: subscription to software licences beginning in 2026;

(e) General operating expenses:

(i) General operating expenses, in 2026 and onward, for the contracting of local interpretation, rental of meeting rooms, printing of materials, communications, transportation, security and other miscellaneous expenses during missions, meetings and events by the Human Rights Officers in each of the three regions (two meetings of three days each in each of the three regions);

(ii) General operating expenses, starting in 2026 and onward, for rental and maintenance of premises, including office space; information and

communications technology (ICT) services; security and safety equipment, other miscellaneous office expenses; and vehicle rentals and other miscellaneous expenses, for the three Human Rights Officers at the regional level (Africa, Caribbean and the Pacific, exact locations to be determined);

(f) Furniture and equipment: acquisition of office equipment for the established posts (personal computers, screens, etc.), and maintenance of office equipment and miscellaneous in 2026 and onward;

(g) Grants and contributions for: travel of meeting participants, including from civil society, to attend meetings, events and workshops held in each of the three regions (travel for 8 representatives from each region for three days each, per year, 24 representatives in total).

Table 52

**Resolution 60/20: requirements for implementation**

(United States dollars)

|                                 | <i>Additional recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted recurrent<br/>requirements<br/>for 2026</i> | <i>Total recurrent<br/>requirements<br/>for 2026</i> | <i>Additional recurrent<br/>requirements<br/>for 2027</i> | <i>Total additional<br/>recurrent<br/>requirements</i> |
|---------------------------------|---|---|--|---|--|
| <b>Section 24, Human rights</b> |   |   |  |   |  |
| Posts                           | 295 800   | –   | 295 800  | 224 100   | 519 900  |
| Consultants                     | 99 000  | (9 900)   | 89 100   | –   | 89 100   |
| Travel of staff                 | 110 000   | (11 000)  | 99 000   | –   | 99 000   |
| Contractual services            | 800   | –   | 800  | –   | 800  |
| General operating expenses      | 87 000  | (8 700)   | 78 300   | –   | 78 300   |
| Furniture and equipment         | 6 800   | –   | 6 800  | –   | 6 800  |
| Grants and contributions        | 96 000  | (9 600)   | 86 400   | –   | 86 400   |
| <b>Subtotal, section 24</b>     | <b>695 400</b>  | <b>(39 200)</b>   | <b>656 200</b>                                       | <b>224 100</b>  | <b>880 300</b>   |
| <b>Total</b>                    | <b>695 400</b>  | <b>(39 200)</b>   | <b>656 200</b>                                       | <b>224 100</b>  | <b>880 300</b>   |

159. Provisions related to the additional mandated tasks have not been included in the programme budget for 2026; **therefore, additional recurrent resources of \$656,200 would be required for 2026.** Additional recurrent requirements of \$224,100 would be included in the proposed programme budget for 2027.

**Resolution 60/21****Situation of human rights in the Russian Federation**

160. Under the terms of paragraph 4 of its resolution 60/21, the Human Rights Council decided to extend the mandate of Special Rapporteur on the situation of human rights in the Russian Federation as defined by the Human Rights Council in its resolution 54/23 for a period of one year, and requested the mandate holder to hold consultations with all stakeholders, including civil society inside and outside the Russian Federation, and to present a comprehensive report to the Council at its sixty-third session and to the General Assembly at its eighty-first session.

161. As detailed in table 53, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: continuation of the two existing positions, both based in Vienna (previously based in Geneva), to support the Special Rapporteur in fulfilling the mandate, as follows:

(i) One Human Rights Officer (P-3) for 12 months to collect and analyse information; identify the legal standards applicable to the situation; define trends and patterns of human rights violations; prepare talking points, briefing notes and press statements; facilitate country visits; accompany the mandate holder during missions to the region or country and assist in the research; and draft and prepare the reports to the Human Rights Council and the General Assembly;

(ii) One Human Rights Officer (P-3) for 9 months to identify relevant stakeholders, including civil society inside and outside the Russian Federation; organize the substantive part and follow-up on consultations; prepare meeting notes; analyse the received information from various sources; and assist in the preparation of communications on human rights violations that fall within the scope of the mandate, including the new thematic areas that the mandate is tasked to look into;

(b) Travel of representatives:

(i) Annual travel of the Special Rapporteur: three trips to Geneva of 5 working days each (to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council); one trip of 5 working days to New York to report to the General Assembly; and two country visits of 10 working days, plus one weekend each;

(ii) Travel of the Special Rapporteur for three consultations with multiple stakeholders of three days each, in 2026, in various locations in Europe to be defined, to collect information from all relevant stakeholders, including civil society from the Russian Federation;

(c) Travel of staff;

(d) Contractual services to cover one language assistant to translate oral statements and press releases into Russian for 12 months;

(e) General operating expenses: local transportation, security, communications and other miscellaneous expenses during field missions;

(f) Grants and contributions for travel by 30 participants, including civil society from the Russian Federation, for each of the three consultations of three days each and related meeting expenses;

(g) Conference services for:

(i) Documentation services for the processing in the six official languages, including editing and translation, of the annual reports;

(ii) Interpretation during field missions.

Table 53  
**Resolution 60/21: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total recurrent<br/>requirements</i> |
|--|--|---|---|---|---|
| <b>Section 2, General Assembly and<br/>Economic and Social Council<br/>affairs and conference management</b> |  |   |   |   |   |
| Simultaneous interpretation  | 51 000   | —   | —   | —   | 51 000                                  |
| Documentation  | 123 900  | —   | —   | —   | 123 900                                 |
| <b>Subtotal, section 2</b>   | <b>174 900</b>                                 | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>174 900</b>                          |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |
| Other staff costs (general temporary<br>assistance)  | 348 400  | —   | —   | —   | 348 400                                 |
| Travel of representatives  | 74 000   | —   | —   | —   | 74 000                                  |
| Travel of staff  | 36 500   | 7 500   | (800)   | 6 700   | 43 200                                  |
| Contractual services   | 60 000   | —   | —   | —   | 60 000                                  |
| General operating expenses   | 33 400   | —   | —   | —   | 33 400                                  |
| Grants and contributions   | 135 200  | —   | —   | —   | 135 200                                 |
| <b>Subtotal, section 24</b>  | <b>687 500</b>                                 | <b>7 500</b>  | <b>(800)</b>  | <b>6 700</b>  | <b>694 200</b>                          |
| <b>Total</b>   | <b>862 400</b>                                 | <b>7 500</b>  | <b>(800)</b>  | <b>6 700</b>  | <b>869 100</b>                          |

162. Annual requirements of \$862,400 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional recurrent resources of \$6,700 would be required for 2026.**

### **Resolution 60/22**

#### **Situation of human rights in eastern Democratic Republic of the Congo**

163. Under the terms of paragraphs 2, 3, 6, 15 and 16 of its resolution 60/22, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to make the secretariat of the independent commission of inquiry operational as soon as possible, preferably before 31 December 2025, and welcomed the commitment of the authorities of the Democratic Republic of the Congo to put in place all the necessary arrangements, in accordance with the needs expressed by the secretariat;

(b) Also requested the High Commissioner to ensure that the members of the independent commission of inquiry carry out their first field visit at the earliest opportunity and, if possible, by January 2026 at the latest;

(c) Requested the High Commissioner to continue to strengthen the capacity of the Government and provide it with the necessary technical assistance, in accordance with the resolution adopted on the matter at its sixtieth session;

(d) Urgently requested the members of the independent commission of inquiry to present an oral update on the situation of human rights in North Kivu and South Kivu Provinces, within the framework of an enhanced interactive dialogue, at its sixty-second session;

(e) Requested the members of the independent commission of inquiry to submit a comprehensive report on the situation of human rights in the above-mentioned provinces of the Democratic Republic of the Congo, within the framework of an enhanced interactive dialogue, at its sixty-fourth session and to the General Assembly at its eighty-second session.

164. As detailed in table 54, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

(a) General temporary assistance: to support the implementation of the mandate, in accordance with the resources approved by the General Assembly, OHCHR is establishing a team of 15 staff members to be based in Kinshasa, appointed by the High Commissioner, as follows:

(i) One Senior Human Rights Officer (P-5) for 21 months, from 1 January 2026 to 30 September 2027, to perform the functions of Coordinator; support and manage the overall work of the team, including by facilitating constructive internal workflows, information-sharing, accountability and performance management; facilitate the communication between the team and the rest of OHCHR as required; ensure that the team carries out its tasks in accordance with agreed strategic objectives and standard human rights investigation methodology, including gender perspectives; supervise the development of the investigation plan, implementation of the methodology and use of tools to analyse and preserve collected information and evidence; coordinate the investigation, preservation and reporting tasks of the team members; oversee the development of plans to ensure that all required measures are taken to protect victims and witnesses and that effective referral pathways for survivors are used when possible; act as the main interlocutor on operational and substantive matters with duty bearers, Member States, United Nations entities, media and other stakeholders; ensure the integration of a gender perspective; take ultimate responsibility for the quality and timely delivery of reports and preservation efforts; liaise with the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo for all logistical and administrative support; liaise with the security coordinator in the Department of Safety and Security of the Secretariat on aspects related to the security requirements and inform staff accordingly; manage the budget and finances of the team and be responsible for regular operational, financial and administrative reporting to OHCHR and/or other United Nations entities as required; and keep the Director of the Global Operations Division, the Chief of the Africa Branch of the Field and Technical Cooperation Division and the Chief of the Human Rights Inquiries Support Branch of OHCHR informed of the operational developments through monthly reports;

(ii) One Investigations Team Leader (P-4) for 21 months, from 1 January 2026 to 30 September 2027, to manage the day-to-day fact-finding operations of the team; develop and oversee plans to ensure that all appropriate and necessary measures are taken to protect victims and witnesses and that effective referral pathways are identified and communicated to survivors and others as appropriate; develop fact-finding, information-gathering and operational plans in accordance with standard OHCHR methodology, including on the integration of a gender perspective and in coordination with other team members; develop procedures and tools to collect and process all information and data; oversee, guide and conduct interviews and other information-gathering activities; ensure

that information collected is properly documented, ensuring the proper recording of “informed consent”, in coordination with the Analysis and Reporting Officer; oversee all team inputs with a view to ensuring that the highest quality standards of investigation, analysis, verification and preservation are upheld with a view to maximizing the possibility of their use in future proceedings, and that the conclusions and recommendations incorporated into the final report are supported by the information gathered; participate in and organize visits to sites of violations or other places as required; coordinate the drafting of the internal analyses and contribute to the team’s public reports; and oversee the proper handling, secure storage and preservation of information and data in accordance with OHCHR methodology and procedures;

(iii) One Human Rights Officer/Analysis and Reporting Officer (P-4) for 21 months, from 1 January 2026 to 30 September 2027, to review and analyse information collected and advise the team on addressing gaps and following leads; identify gaps and orient the investigation accordingly; coordinate closely with the Legal Adviser to ensure that information collected corresponds to the required legal elements; coordinate closely with the Gender Adviser to ensure that gender perspectives are integrated throughout the investigation and during analysis and the drafting of the report, including on the gendered impact of the violations; prepare briefings, summaries of information gathered and analytical documents as required; coordinate the drafting of the report and act as its lead drafter; ensure that information collected is properly documented; propose the structure of reports and visualization of the findings and conclusions; assist in developing actionable and gender-sensitive recommendations; lead the development of an evidence management system to ensure the eventual effective use of gathered information by separate and subsequent accountability bodies; and carry out factual analysis of the information gathered with a view to ensuring its effective use by separate and subsequent accountability bodies, including identifying gaps and probable new lines of inquiry;

(iv) One Human Rights Officer/Legal Adviser (P-4) for 21 months, from 1 January 2026 to 30 September 2027, to advise the secretariat of the independent commission of inquiry on matters related to the legal framework and the legal standards applicable to the situation under investigation; conduct analysis and research on various legal matters pertaining to the investigation, contribute to the drafting of the information-gathering plan and assist in drafting legal opinions, memorandums and other briefing documents for secretariat staff; ensure legal accuracy of all documents prepared by the secretariat; provide advice on determining responsibilities; if necessary, conduct information-gathering activities under the guidance of the Investigations Team Leader; draft the legal framework and analysis sections of the report, together with the Analysis and Reporting Officer, and ensure that its findings, conclusions and recommendations are consistent with the mandate, applicable law and information gathered; ensure that the legal analysis and legal qualification of the findings integrate a gender perspective; advise the Coordinator and the team on the legal findings and discuss the possible recommendations, in particular those on options for accountability measures aimed at combating impunity; assist in the development of an evidence management system to ensure the eventual effective use, including its admissibility, of gathered information by separate and subsequent accountability bodies; and engage with external entities, including Member States and international organizations, regarding legal cooperation on accountability-related matters;

(v) Three Human Rights Officers/Investigators (P-3) for 21 months, from 1 January 2026 to 30 September 2027, to research, collect and analyse

information and documentation pertaining to human rights abuses and international humanitarian law matters as required by the mandate, and, under the guidance of the Investigations Team Leader, ensure that all measures are taken for the protection of victims and witnesses who cooperate with the team and ensure respect for the “do no harm” principle by making effective use of referral pathways and protection measures for survivors and witnesses; propose information-gathering methods and tools; conduct timely monitoring of trends and patterns of violations; conduct information-gathering efforts; employ monitoring and mapping tools, including on open sources and satellite imagery, and assess the authenticity of collected materials and testimonies; identify alleged perpetrators on the basis of OHCHR information-gathering methods; participate in and organize missions to sites of violations or other places; ensure that all measures are taken for the protection of victims and witnesses who cooperate with the independent commission of inquiry and ensure respect for the “do no harm” principle by making effective use of referral pathways and protection measures for survivors and witnesses; ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with established procedures; undertake analysis of information gathered and draft analytical documents; provide inputs for the reports and draft relevant sections as tasked; and ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and report drafting;

(vi) One Human Rights Officer/Investigator/Child Rights (P-3) for 21 months, from 1 January 2026 to 30 September 2027, to undertake investigations and bolster the information and evidence base of the fact-finding team in relation to responsibility for acts constituting violations of child rights and related crimes; and advise the fact-finding team on child-competent approaches to its work and ensure the integration of a child-rights perspective throughout its work, including in its information collection, and the integration of a child-rights perspective into relevant independent commission of inquiry documents;

(vii) One Military Adviser (P-4) for 18 months, from 1 January 2026 to 30 June 2027, to collect and analyse information to assist the team on the overall understanding of the military-related matters in the context of the conflict; gather and analyse information on, and produce mapping and analysis of, the relevant armed forces, de facto and de jure command responsibility and the relationship between the armed forces and other State institutions; advise the team on all other military-related matters; provide an assessment of the operating environment for the military, armed groups and other security forces; undertake enhanced monitoring into specific incidents identified by the team; advise the team on military procedures and methods; establish appropriate liaison with the military officers as required; and provide input for reports written by the team;

(viii) One Human Rights Officer (Open Source Investigator) (P-3) for 21 months, from 1 January 2026 to 30 September 2027, to conduct digital investigations on allegations of violations and abuses of international human rights law, international humanitarian law or international criminal law in accordance with the mandate and OHCHR methodologies; collect and analyse information and evidence in electronic and digital formats, as well as on social networking sites, and assist in determining credibility and reliability; undertake verification of open-source digital content and record results; support the analytical processes of investigations and preserving digital material in accordance with applicable standards and protocols for evidentiary material; provide advice and support to the fact-finding team on the use of open-source

material in investigations, analysis and reports and support in understanding elements of digital evidence; propose the use of tools to analyse and present complex data sets in understandable ways for investigation and presentation purposes; and ensure that documentation and materials related to the investigations are handled, stored and preserved safely in accordance with the procedures established by the independent commission of inquiry;

(ix) One Gender Adviser/Sexual and Gender-Based Violence Investigator (P-4) for 21 months, from 1 January 2026 to 30 September 2027, to advise the independent commission of inquiry on the gender dimensions of human rights and international humanitarian law violations and abuses, including through gender analysis, ensuring the integration of a gender perspective throughout the work; collect information pertaining to women's human rights and gender issues directly related to the mandate; ensure proper documentation, collection and preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and that the gender-specific impact of violations is assessed, documented, analysed and reported by all members of the secretariat; conduct and/or assist the commission of inquiry in interviewing and evidence-gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims are gender-sensitive; recommend referral pathways addressed to victims and survivors, in accordance with agreed methodology and strategy, as well as the OHCHR methodology, and with full respect for the "do no harm" principle; provide advice to the secretariat on the integration of gender-sensitive information-gathering methods, including interviewing, security arrangements, witness and victim protection and safe information and data handling; participate in field missions for information-gathering activities; contribute to the drafting and timely submission of analytical documents and the final report, including its recommendations, and ensure that all such documents integrate a gender perspective and that gender-sensitive language is used throughout; and suggest gender-specific priority recommendations;

(x) One Evidence and Information Officer (P-3) for 21 months, from 1 January 2026 to 30 September 2027, to ensure the sound collection, preservation, registration, digitization and secure permanent storage of collected material and maintain its chain of custody, auditing and authenticity; establish efficient procedures regarding the review of evidence and information; define measures supporting the efficient flow of information within evidence-handling processes and ensuring the provenance of collected material and confidential classifications; customize the information management system and related workflows and protocols, and develop and implement tools and systems for the preservation and analysis of information; provide training on the information management system for internal stakeholders and users; and act as an administrator of the information management system;

(xi) One Forensics Pathologist (P-4) for 6 months, from 1 January to 30 June 2027 (reduced from 12 months to 6 months following a further review of the proposed resources for 2026) to analyse crime scenes to determine the likely cause of wounds/injuries or death; provide possible reconstruction of events and provide advice and draft reports on medico-legal issues concerning the cause of injury or death, gender, approximate age and manner of injury or death of cases researched; visit scenes of violations to provide advice on the preservation of forensic evidence; and collect and analyse medical documentation and contribute to the drafting of the report of the fact-finding team as necessary;



(xii) Two Interpreters (P-2) for 21 months, from 1 January 2026 to 30 September 2027, to provide accurate interpretation and translation, as required, from Kiswahili and Lingala into French and vice versa; join field missions; produce accurate simultaneous interpretation of oral witness statements from Kiswahili and Lingala into French and vice versa, including those provided through remote means of communication; maintain strict confidentiality of information; and perform other tasks as necessary;

(b) Travel of representatives:

(i) One trip in 2026 by three experts to Geneva, at the beginning of the assignment, for the OHCHR induction, diplomatic briefings and meetings with the High Commissioner, the President of the Human Rights Council, relevant United Nations organizations, international NGOs and other relevant stakeholders;

(ii) One trip in 2026 by three experts to Kinshasa to work with the secretariat of the independent commission of inquiry and to meet with the authorities and representatives of NGOs working in North Kivu and South Kivu Provinces;

(iii) One trip in 2026 by three experts to Geneva to present an oral update to the Human Rights Council at its sixty-second session during an interactive dialogue;

(iv) One trip in 2026 by three experts to North Kivu Province;

(v) One trip in 2026 by three experts to South Kivu Province;

(vi) One trip in 2027 by three experts to Kinshasa to work with the secretariat of the independent commission of inquiry on the mandated report on the situation of human rights in North Kivu and South Kivu Provinces;

(vii) One trip in 2027 by three experts to Geneva to present the final report of the independent commission of inquiry to the Human Rights Council at its sixty-fourth session;

(viii) One trip in 2027 by three experts to New York to present the comprehensive written report to the General Assembly at its eighty-second session;

(c) Travel of staff;

(d) Contractual services related to:

(i) Satellite images and analysis and commissioning;

(ii) Subscriptions to software licences and digital investigation tools;

(e) General operating expenses:

(i) Rental and maintenance of premises;

(ii) Cleaning services;

(iii) Information and communications technology services costs;

(iv) Local transportation (rental of vehicle during field missions);

(v) Rental of armoured vehicles, including drivers, only for missions to North Kivu and South Kivu Provinces;

(vi) Other miscellaneous security-related items;

(vii) Meeting costs for interviews with witnesses;

- (viii) Miscellaneous services;
- (f) Supplies and materials:
  - (i) Expendable office supplies;
  - (ii) Petrol for vehicles;
  - (iii) Miscellaneous supplies and materials;
- (g) Furniture and equipment:
  - (i) Acquisition of office automation equipment;
  - (ii) Acquisition of communications equipment;
  - (iii) Acquisition of office furniture;
  - (iv) Miscellaneous furniture and equipment;
- (h) Grants and contributions for:
  - (i) Travel of witnesses and related meeting expenses;
  - (ii) One trip of three days each in 2026 and in 2027 by three participants, including civil society representatives, to Geneva for the enhanced interactive dialogue at the sixty-second session and at the sixty-fourth session of the Human Rights Council;
  - (i) Conference services for documentation in 2027.

Table 54

**Resolution 60/22: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|---|---|--|---|---|
| <b>Section 2, General Assembly and<br/>Economic and Social Council<br/>affairs and conference management</b> |   |   |  |   |   |
| Documentation  | —   | —   | —  | 58 800  | 58 800  |
| <b>Subtotal, section 2</b>   | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>58 800</b>   | <b>58 800</b>                                   |
| <b>Section 24, Human rights</b>  |   |   |  |   |   |
| Other staff costs (general temporary assistance)   | 2 757 700   | (202 500)   | 2 555 200  | 1 967 100   | 4 522 300                                       |
| Travel of representatives  | 114 100   | (11 300)  | 102 800  | 74 400  | 177 200   |
| Travel of staff  | 188 100   | (18 800)  | 169 300  | 111 300   | 280 600   |
| Contractual services   | 157 400   | (15 700)  | 141 700  | 113 000   | 254 700   |
| General operating expenses   | 273 600   | (27 400)  | 246 200  | 138 100   | 384 300   |
| Supplies and materials   | 22 000  | (2 200)   | 19 800   | 7 200   | 27 000  |
| Furniture and equipment  | 41 700  | (4 100)   | 37 600   | 4 500   | 42 100  |
| Grants and contributions   | 29 500  | (2 900)   | 26 600   | 19 500  | 46 100  |
| <b>Subtotal, section 24</b>  | <b>3 584 100</b>  | <b>(284 900)</b>  | <b>3 299 200</b>   | <b>2 435 100</b>  | <b>5 734 300</b>                                |
| <b>Total</b>   | <b>3 584 100</b>  | <b>(284 900)</b>  | <b>3 299 200</b>   | <b>2 493 900</b>  | <b>5 793 100</b>                                |

165. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$3,299,200 would be required for 2026.** Additional non-recurrent requirements of \$2,493,900 would be included in the proposed programme budget for 2027.

## **Resolution 60/25**

### **Special Rapporteur on contemporary forms of slavery and trafficking in persons**

166. Under the terms of paragraphs 3, 4, 5, 6 and 10 of its resolution 60/25, the Human Rights Council:

(a) Decided to merge the mandate of Special Rapporteur on contemporary forms of slavery, including its causes and consequences and the mandate of Special Rapporteur on trafficking in persons, especially women and children, and therefore also decided to establish one mandate that would operate under the title of Special Rapporteur on contemporary forms of slavery and trafficking in persons, for a period of three years;

(b) Also decided that the Special Rapporteur on contemporary forms of slavery and trafficking in persons would examine and report on all contemporary forms of slavery and trafficking in persons as related yet distinct matters, as guided by Human Rights Council resolutions 26/8 of 26 June 2014 and 51/15 of 6 October 2022, and other resolutions on the mandate of Special Rapporteur on trafficking in persons, especially women and children and the mandate of Special Rapporteur on contemporary forms of slavery, including its causes and consequences;

(c) Further decided that the new mandate holder on contemporary forms of slavery and trafficking in persons would start his or her functions on 1 May 2026 with the understanding that the current Special Rapporteur on trafficking in persons, especially women and children would continue her mandate until July 2026, and also decided that, during the transition period, the new mandate holder would not undertake activities relating to trafficking in persons until the conclusion of the mandate of the current Special Rapporteur on trafficking in persons, especially women and children;

(d) Decided to renew the mandate of Special Rapporteur on contemporary forms of slavery, including its causes and consequences until the entry into function of the Special Rapporteur on contemporary forms of slavery and trafficking in persons, whereafter the mandate of Special Rapporteur on contemporary forms of slavery, including its causes and consequences would conclude;

(e) Requested the Special Rapporteur to submit a report on the implementation of the mandate to the Human Rights Council and to the General Assembly in accordance with their annual programmes of work.

167. As detailed in table 55, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: one Human Rights Officer (P-3), based in Geneva, for 6 months in 2026 and 12 months from 2027 onward, to ensure substantive support to the newly merged mandate by, inter alia, planning and organizing the activities of the mandate holder, including on both slavery- and trafficking-related issues; preparing substantive background research and logistical planning for country visits in consultation with Governments, United Nations entities and other stakeholders and ensuring that both slavery- and trafficking-related issues can be

comprehensively addressed; drafting related country visit reports; supporting the collaboration of the mandate with other human rights mechanisms and with networks focused on slavery, as well as networks and entities focused on trafficking in persons; providing substantive research for the preparation of thematic studies and reports that address both slavery- and trafficking-related issues; drafting correspondence related to the mandate holder, including on cases of both slavery and trafficking in persons; assisting the mandate holder in engagement with the Human Rights Council and in ongoing cooperation and dialogue with States during and outside the sessions of the Council; assisting the mandate holder in strengthening partnerships with international, regional and national actors on the topics of slavery and trafficking; raising awareness of the work, findings and recommendations of the mandate holder and liaising with relevant partners with respect to the work of the mandate holder in the fields of both trafficking and slavery and in follow-up to the findings; and answering queries from relevant partners on the work of the mandate holder;

(b) Travel of representatives:

(i) Three trips per year by one Special Rapporteur to Geneva to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council;

(ii) One trip per year by one Special Rapporteur to New York to report to the General Assembly;

(iii) One trip per year by one Special Rapporteur to Vienna to attend and participate in UNODC meetings;

(iv) One trip per year by one Special Rapporteur to Vienna to participate in the Working Group on Trafficking in Persons;

(v) One trip every second year by one Special Rapporteur to Vienna to participate in the sessions of the Conference of the Parties to the United Nations Convention against Transnational Organized Crime;

(vi) Two country visits per year of 10 working days for one Special Rapporteur;

(vii) Reduction of three trips per year by one Special Rapporteur to Geneva to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council;

(viii) Reduction of one trip per year by one Special Rapporteur to New York to report to the General Assembly;

(ix) Reduction of two country visits per year of 10 working days by one Special Rapporteur;

(c) Travel of staff:

(i) Two trips per year by one staff to accompany the mandate holder during the two country visits;

(ii) Reduction of two trips per year by one staff to accompany a mandate holder during the two country visits;

(d) General operating expenses: local transportation, security, communications and other miscellaneous expenses during field missions;

- (e) Conference services for:
- (i) Translation of annual reports, government replies to communications and interpretation during field missions;
- (ii) Interpretation services for meetings;
- (iii) Documentation services.

Table 55

**Resolution 60/25: requirements for implementation**

(United States dollars)

|  | <i>Included in the budget (annual)</i> | <i>Included in the budget (recurrent, every two years (2026 and 2028))</i> | <i>Additional recurrent requirements for 2026</i> | <i>Additional recurrent requirements for 2027</i> | <i>Total recurrent requirements</i> | <i>Total for the period (three years)</i> |
|--|--|--|---|---|-------------------------------------|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |  |   |   |                                     |   |
| Simultaneous interpretation  | 102 000                                | –  | (18 600)  | (32 400)  | 51 000                              | 185 400                                   |
| Documentation  | 247 800                                | –  | (58 800)  | (65 100)  | 123 900                             | 436 800                                   |
| <b>Subtotal, section 2</b>   | <b>349 800</b>                         | <b>–</b>   | <b>(77 400)</b>                                   | <b>(97 500)</b>                                   | <b>174 900</b>                      | <b>622 200</b>                            |
| <b>Section 24, Human rights<sup>a</sup></b>  |  |  |   |   |                                     |   |
| Other staff costs (general temporary assistance)   | –                                      | –  | 99 600  | 99 600  | 199 200                             | 498 000                                   |
| Travel of representatives  | 122 400                                | 7 100  | (53 700)  | –   | 75 800                              | 220 300                                   |
| Travel of staff  | 25 000                                 | –  | (12 500)  | –   | 12 500                              | 37 500                                    |
| General operating expenses   | 32 000                                 | –  | (16 000)  | –   | 16 000                              | 48 000                                    |
| <b>Subtotal, section 24</b>  | <b>179 400</b>                         | <b>7 100</b>   | <b>17 400</b>                                     | <b>99 600</b>                                     | <b>303 500</b>                      | <b>803 800</b>                            |
| <b>Total</b>   | <b>529 200</b>                         | <b>7 100</b>   | <b>(60 000)</b>                                   | <b>2 100</b>                                      | <b>478 400</b>                      | <b>1 426 000</b>                          |

<sup>a</sup> Resources also include a P-3 post which is reflected in document A/80/6 (Sect. 24).

168. Annual requirements of \$536,300 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **a reduction in recurrent resources of \$60,000 would be required for 2026**. Additional recurrent requirements of \$2,100 would be included in the proposed programme budget for 2027.

**Resolution 60/26****The human rights implications of drug policy**

169. Under the terms of paragraphs 10 and 11 of its resolution 60/26, the Human Rights Council:

- (a) Requested OHCHR to prepare a report, in consultation with States, UNODC and other relevant United Nations agencies, civil society and other relevant stakeholders, on human rights challenges in addressing and countering all aspects of the world drug problem, in particular on the impact of drug policies on the rights of women and girls, and to present it to the Council at its sixty-third session, also in an

accessible format, and also requested OHCHR to share the report with the Commission on Narcotic Drugs, the policymaking body of the United Nations with prime responsibility for drug control and other drug-related matters, through the appropriate channels, with a view to strengthening system-wide coherence and the exchange of best practices;

(b) Decided to convene an intersessional panel discussion before its sixty-fourth session, in an accessible format, on human rights challenges in addressing and countering all aspects of the world drug problem, informed by the findings contained in the report prepared by OHCHR, to have a constructive and inclusive dialogue on this issue with relevant stakeholders, including UNODC and specialized United Nations agencies, civil society and affected populations and with the participation of the Commission on Narcotic Drugs, requested OHCHR to prepare a report, in consultation with UNODC, on the panel discussion in the form of a summary and to present that report to the Human Rights Council at its sixty-sixth session, and also requested OHCHR to share the report with the Commission on Narcotic Drugs, the policymaking body of the United Nations with prime responsibility for drug control and other drug-related matters, through the appropriate channels, with a view to strengthening system-wide coherence and the exchange of best practices.

170. As detailed in table 56, the adoption of the resolution gives rise to additional requirements in 2026 and 2027 for:

- (a) General temporary assistance:
  - (i) One Human Rights Officer (P-3), based in Geneva, for three months in 2026, to prepare a report on human rights challenges in addressing and countering all aspects of the world drug problem, in particular on the impact of drug policies on the rights of women and girls, and to conduct wide consultation with States, UNODC and other relevant United Nations agencies, civil society and other relevant stakeholders in the preparation of the report, to be presented at the sixty-third session of the Human Rights Council;
  - (ii) One Human Rights Officer (P-3), based in Geneva, for three months in 2027, to organize the intersessional panel and to draft the summary report of the panel in close consultation with UNODC;
- (b) Travel of representatives: one trip in 2027 by two mandate holders to Geneva, to serve as panellists during the intersessional panel;
- (c) Contractual services in 2026, to produce an accessible report (in accessible and easy-to-read formats) to be presented at the sixty-third session of the Human Rights Council;
- (d) Grants and contributions for one trip of one day in 2027 by one expert to Geneva to serve as a panellist during the intersessional panel;
- (e) Conference services for:
  - (i) Interpretation services for meetings in 2027;
  - (ii) Documentation services in 2026 and 2027;
  - (iii) Making the meetings specified accessible to persons with disabilities, including through International Sign interpretation and live captioning in English, in 2027;
  - (iv) Sound technician and audio recording services in 2027.

Table 56  
**Resolution 60/26: requirements for implementation**

(United States dollars)

|  | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>requirements<br/>for the<br/>mandate period</i> |
|--|---|---|--|---|--|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |   |   |  |   |  |
| Simultaneous interpretation  | —   | —   | —  | 13 400  | 13 400   |
| Documentation  | 23 400  | (2 300)   | 21 100   | 23 400  | 44 500   |
| Accessibility services   | —   | —   | —  | 12 400  | 12 400   |
| <b>Subtotal, section 2</b>   | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>  | <b>49 200</b>   | <b>70 300</b>  |
| <b>Section 24, Human rights</b>  |   |   |  |   |  |
| Other staff costs (general temporary assistance)   | 56 600  | —   | 56 600   | 56 600  | 113 200  |
| Travel of representatives  | —   | —   | —  | 11 600  | 11 600   |
| Contractual services   | 4 800   | —   | 4 800  | —   | 4 800  |
| Grants and contributions   | —   | —   | —  | 4 900   | 4 900  |
| <b>Subtotal, section 24</b>  | <b>61 400</b>   | <b>—</b>  | <b>61 400</b>  | <b>73 100</b>   | <b>134 500</b>   |
| <b>Section 29E, Administration, Geneva</b>   |   |   |  |   |  |
| Sound technician and recording services  | —   | —   | —  | 800   | 800  |
| Accessibility services   | —   | —   | —  | 1 000   | 1 000  |
| <b>Subtotal, section 29E</b>   | <b>—</b>  | <b>—</b>  | <b>—</b>   | <b>1 800</b>  | <b>1 800</b>   |
| <b>Total</b>   | <b>84 800</b>   | <b>(2 300)</b>  | <b>82 500</b>  | <b>124 100</b>  | <b>206 600</b>   |

171. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$82,500 would be required for 2026.** Additional non-recurrent requirements of \$124,100 would be included in the proposed programme budget for 2027.

## **Resolution 60/28**

### **Assistance to Somalia in the field of human rights**

172. Under the terms of paragraphs 25, 26 and 27 of its resolution 60/28, the Human Rights Council:

(a) Requested OHCHR, in close consultation with the Somali authorities, to provide technical assistance and capacity-building to Somalia, with a view to improving further the situation of human rights in the country, to assist Somalia in the implementation of its international human rights obligations and commitments, taking into account the work done by the Independent Expert on Somalia, including the reports and recommendations of the mandate holders, where applicable, to support Somalia in promoting and protecting human rights and to assist Somalia in the implementation of:

- (i) Its national and international human rights obligations;
  - (ii) Human Rights Council resolutions and other human rights instruments, including associated routine reporting;
  - (iii) Recommendations accepted in the context of the universal periodic review;
  - (iv) Other human rights commitments, policies and legislation to promote the empowerment of women, youth and persons belonging to marginalized groups, such as minority clans, freedom of expression, assembly and association, the protection of the media and civil society, including women peacebuilders, access for women and members of minority groups to justice and accountability for violations of their human rights and the capacity-building of ministries and institutions responsible for the administration of justice and the protection of human rights;
  - (v) Nationally owned human rights benchmarks and indicators to be developed by the Independent National Human Rights Commission and the national mechanism for reporting and follow-up, as part of the Somalia Human Rights Transition Plan;
- (b) Also requested OHCHR to assess, monitor and report on the situation of human rights in Somalia, in consultation with the Independent National Human Rights Commission, civil society and other relevant authorities;
- (c) Further requested OHCHR to present to the Human Rights Council at its sixty-third and sixty-sixth sessions a report on the implementation of the resolution, both to be followed by an interactive dialogue.

173. As detailed in table 57, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

- (a) General temporary assistance:
  - (i) One Human Rights Officer (P-4), based in Nairobi, for 12 months in total in 2026 and in 2027, to provide technical assistance and capacity-building to relevant Somali authorities to implement national and international human rights obligations, including by reviewing pending bills and legislation and organizing capacity-building and technical assistance initiatives;
  - (ii) One Human Rights Officer (P-3), based in Nairobi, for 12 months in 2026 and 12 months in 2027, to liaise with the field presence and prepare the report to be presented to the Human Rights Council, and prepare for the interactive dialogues and the presentation of the report;
  - (iii) Three Associate Human Rights Officers (National Professional Officer) (one position request was removed following a further review of the proposed resources for 2026), based in Mogadishu, for 12 months in 2026, and four Associate Human Rights Officers (National Professional Officer) for 12 months in 2027, to work on monitoring and reporting as well as capacity-building and civil society outreach; provide technical assistance and capacity-building to the Somali authorities to strengthen the role of civil society and local communities, in particular minority groups, in promoting human rights; determine the capacity-building needs of Somali national institutions to strengthen the role of civil society and local communities in promoting human rights; enhance the capacity of civil society organizations to monitor, investigate and document human rights violations; and ensure protection of civil society organizations;



(iv) One Administrative Assistant (General Service (Other level)), based in Nairobi, for 12 months in total in 2026 and in 2027, to assist the team with all issues related to logistics, finance and human resources;

(b) Consultants/experts: one consultant at the A level (P-2) for six months to advise on and review pending bills and legislation to ensure the integration of human rights standards within the framework of Islamic context. Given the significant influence of Islamic tradition on key decision-making processes, particularly in the enactment and reform of legislation in Somalia, it is essential to have a consultant with robust expertise in both human rights and Islamic jurisprudence. Such a consultant would play a critical role in advising the Government and OHCHR on matters where these domains intersect;

(c) Travel of staff;

(d) General operating expenses:

(i) Communications costs;

(ii) Rental of conference rooms and equipment;

(iii) Rental and maintenance of premises;

(iv) Miscellaneous general operating expenses;

(v) Local transportation (rental of vehicles);

(e) Supplies and materials: expendable office supplies;

(f) Furniture and equipment:

(i) Acquisition of office furniture;

(ii) Acquisition of office automation equipment;

(g) Grants and contributions to cover travel relating to seven trips of two days in each of 2026 and 2027 by 30 participants to locations in Somalia outside Mogadishu, for workshops in various states within Somalia focusing on the National Human Rights Commission, the judiciary and other federal and state officials and civil society organizations on adopting a legislative framework to ensure civic space and freedom of expression and association, training the national mechanism for implementation, reporting and follow-up and providing technical assistance to legal and law enforcement officials on investigating sexual and gender-based violence, in order to promote the empowerment of women, young people and persons belonging to marginalized groups, such as minority clans, as well as freedom of expression, assembly and association;

(h) Conference services for documentation.

Table 57

**Resolution 60/28: requirements for implementation**

(United States dollars)

|  | <i>Included<br/>in the<br/>budget<br/>(annual)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|---|--|---|--|---|
| <b>Section 2, General Assembly and<br/>Economic and Social Council affairs<br/>and conference management</b> |  |   |   |   |  |   |  |   |
| Simultaneous interpretation  | 51 000   | (51 000)  | –   | –   | –  | –   | (51 000)   | –   |
| Documentation  | 123 900  | (123 900)   | 23 400  | (2 300)   | 21 100   | 23 400  | (123 900)  | 44 500  |
| <b>Subtotal, section 2</b>   | <b>174 900</b>                                     | <b>(174 900)</b>  | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>  | <b>23 400</b>   | <b>(174 900)</b>   | <b>44 500</b>                                   |
| <b>Section 24, Human rights</b>  |  |   |   |   |  |   |  |   |
| Other staff costs (general<br>temporary assistance)  | 199 100  | (199 100)   | 712 600   | (65 200)  | 647 400  | 712 600   | (199 100)  | 1 360 000                                       |
| Consultants  | –  | –   | 29 000  | –   | 29 000   | 29 000  | –  | 58 000  |
| Travel of representatives  | 53 700   | (53 700)  | –   | –   | –  | –   | (53 700)   | –   |
| Travel of staff  | 12 500   | (12 500)  | 33 200  | (3 300)   | 29 900   | 33 200  | (12 500)   | 63 100  |
| Contractual services   | 20 000   | (20 000)  | –   | –   | –  | –   | (20 000)   | –   |
| General operating expenses   | 16 000   | (16 000)  | 77 900  | –   | 77 900   | 77 900  | (16 000)   | 155 800   |
| Supplies and materials   | –  | –   | 600   | –   | 600  | 600   | –  | 1 200   |
| Furniture and equipment  | –  | –   | 22 800  | –   | 22 800   | –   | –  | 22 800  |
| Grants and contributions   | –  | –   | 110 400   | –   | 110 400  | 110 400   | –  | 220 800   |
| <b>Subtotal, section 24</b>  | <b>301 300</b>                                     | <b>(301 300)</b>  | <b>986 500</b>  | <b>(68 500)</b>   | <b>918 000</b>   | <b>963 700</b>  | <b>(301 300)</b>   | <b>1 881 700</b>                                |
| <b>Total</b>   | <b>476 200</b>                                     | <b>(476 200)</b>  | <b>1 009 900</b>  | <b>(70 800)</b>   | <b>939 100</b>   | <b>987 100</b>  | <b>(476 200)</b>   | <b>1 926 200</b>                                |

174. Annual requirements of \$476,200 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, a reduction in recurrent resources of \$476,200 and additional non-recurrent resources of \$939,100 would be required for 2026.** Additional non-recurrent requirements of \$987,100 would be included in the proposed programme budget for 2027.

### **Resolution 60/29**

#### **Cooperation with Georgia**

175. Under the terms of paragraphs 2 and 3 of its resolution 60/29, the Human Rights Council:

- (a) Requested the United Nations High Commissioner for Human Rights to present to the Human Rights Council, in accordance with its resolution 5/1 of 18 June 2007, an oral update on the follow-up to the resolution at its sixty-first session and to present a report on developments relating to and the implementation of the resolution at its sixty-second session;

(b) Also requested the High Commissioner to continue to provide technical assistance through OHCHR in Tbilisi.

176. As detailed in table 58, the adoption of the resolution gives rise to additional requirements in 2026 for conference services for documentation.

Table 58

**Resolution 60/29: requirements for implementation**

(United States dollars)

|  | <i>Included in the<br/>budget (annual)</i> | <i>Total recurrent<br/>requirements</i> |
|--|--|---|
| <b>Section 2, General Assembly and Economic and Social Council<br/>affairs and conference management</b> |  |   |
| Documentation  | 23 400                                     | 23 400                                  |
| <b>Subtotal, section 2</b>   | <b>23 400</b>                              | <b>23 400</b>                           |
| <b>Total</b>   | <b>23 400</b>                              | <b>23 400</b>                           |

177. Provisions related to the mandated tasks have been included in the proposed programme budget for 2026.

**Resolution 60/30**

**Enhancement of technical cooperation and capacity-building in the field of human rights**

178. Under the terms of paragraphs 12 and 13 of its resolution 60/30, the Human Rights Council:

(a) Decided that the annual thematic panel discussion under agenda item 10, pursuant to paragraphs 3 and 4 of Human Rights Council resolution 18/18 of 29 September 2011, would henceforth be held biennially starting from its sixty-second session, and that the theme at the said panel discussion would be “Technical cooperation and capacity-building in supporting States in the full and effective realization of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health”, and to make it fully accessible to persons with disabilities;

(b) Requested OHCHR to prepare a report on technical cooperation and capacity-building activities, as well as related challenges and best practices, of States, the Office and other relevant stakeholders, including national human rights institutions, in helping States to fully and effectively realize the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, based on contributions from States, relevant United Nations agencies and other stakeholders, and taking into account the outcome of the panel discussion, and to submit the report to the Human Rights Council at its sixty-sixth session.

179. As detailed in table 59, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance:

(i) One Human Rights Officer (P-4), based in Geneva, for four months in 2027, to prepare the report to be submitted to the Human Rights Council and review and assess information coming from the online repository on technical

cooperation and capacity-building activities in the implementation of the universal periodic review, to include in the report;

(ii) One Information Technology Software Developer (P-3), based in Geneva, for three months annually, to maintain the online repository of technical cooperation and capacity-building within relevant OHCHR databases, which would include data related to the capacities of States, agencies and mechanisms as well as analysis and reporting of activities;

(b) Conference services for:

(i) Documentation services;

(ii) Making the meetings specified accessible to persons with disabilities, including through International Sign interpretation and live captioning in English.

Table 59

**Resolution 60/30: requirements for implementation**

(United States dollars)

|  | <i>Included<br/>in the<br/>budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Total<br/>additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2027</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |   |   |   |
| Documentation  | –  | –   | –   | –   | 23 400  | 23 400  |
| Accessibility services   | –  | 12 400  | (1 200)   | 11 200  | –   | 11 200  |
| <b>Subtotal, section 2</b>   | <b>–</b>   | <b>12 400</b>   | <b>(1 200)</b>  | <b>11 200</b>   | <b>23 400</b>   | <b>34 600</b>                                   |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |   |
| Other staff costs (general temporary assistance)   | 56 600   | –   | –   | –   | 88 500  | 88 500  |
| <b>Subtotal, section 24</b>  | <b>56 600</b>                                      | <b>–</b>  | <b>–</b>  | <b>–</b>  | <b>88 500</b>   | <b>88 500</b>                                   |
| <b>Section 29E, Administration, Geneva</b>   |  |   |   |   |   |   |
| Accessibility services   | –  | 1 000   | (100)   | 900   | –   | 900   |
| <b>Subtotal, section 29E</b>   | <b>–</b>   | <b>1 000</b>  | <b>(100)</b>  | <b>900</b>  | <b>–</b>  | <b>900</b>                                      |
| <b>Total</b>   | <b>56 600</b>                                      | <b>13 400</b>   | <b>(1 300)</b>  | <b>12 100</b>   | <b>111 900</b>  | <b>124 000</b>                                  |

180. Annual requirements of \$56,600 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$12,100 would be required for 2026.** Additional non-recurrent resources of \$111,900 would be included in the proposed programme budget for 2027.

## **Resolution 60/32**

### **Technical assistance and capacity-building to improve human rights in Libya**

181. Under the terms of paragraphs 1, 2 and 4 of its resolution 60/32, the Human Rights Council:

(a) Requested OHCHR to continue to provide technical assistance and capacity-building to Libya as provided for by the Human Rights Council in its resolutions 52/41 and 56/16;

(b) Also requested OHCHR to present to the Human Rights Council at its sixty-fourth session a report on the implementation of the resolution, to be followed by an interactive dialogue.

182. As detailed in table 60, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: continuation of seven full-time positions, all to be based in Tripoli (previously based in Tunis, Geneva and Tripoli) to build on lessons learned and enhance the impact of technical cooperation activities with staff based in the country and able to engage directly with national counterparts and stakeholders, as follows:

- (i) One Human Rights Officer (P-4);
- (ii) One Human Rights Officer (P-4) (proposed to be discontinued in the revised estimates for 2026);
- (iii) One Human Rights Officer (P-3);
- (iv) One Administrative Assistant (General Service (Other level)) (proposed to be discontinued in the revised estimates for 2026);
- (v) One Human Rights Officer (P-4);
- (vi) One Associate Field Translator (National Professional Officer);
- (vii) One Associate Human Rights Officer (National Professional Officer);
- (b) Travel of staff;
- (c) General operating expenses:
  - (i) Rental and maintenance of premises;
  - (ii) Accommodation at the United Nations compound to comply with the Department of Safety and Security requirement for the international staff;
  - (iii) Information and communications technology services costs;
  - (iv) Rental of conference rooms and equipment;
  - (v) Local transportation (rental of regular and armoured vehicles for travel to Benghazi);
  - (vi) Miscellaneous general operating expenses;
- (d) Supplies and materials: expendable office supplies;
- (e) Furniture and equipment:
  - (i) Miscellaneous furniture and equipment;
  - (ii) Acquisition of security and safety equipment;

(f) Grants and contributions: for travel of participants in the region to support Libyan officials and civil society organizations in adopting legislative frameworks on witness and victim protection, civic space and protection of freedom of association, combating violence against women, transitional justice and reconciliation, and revising the criminal procedure and penal codes; for Libyan authorities, the judiciary and the prosecution service to operationalize a mechanism with a mandate to monitor and report on conditions in detention and to enhance witness and victim protection; to support Libyan authorities to map laws and policies preventing political participation; to support civil society, women, youth, persons with disabilities, victims and cultural components to build capacity and meaningfully participate in political, transitional justice and reconciliation processes; and for workshops aimed at enhancing the capacity of the national human rights institution of Libya to monitor, investigate and document human rights violations, particularly in the context of detention;

(g) Conference services for documentation.

Table 60

**Resolution 60/32: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>recurrent<br/>requirements<br/>for 2026<br/>(revised<br/>estimates)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements</i> | <i>Total<br/>non-recurrent<br/>requirements</i> |
|--|--|---|---|---|---|---|---|
| <b>Section 2, General Assembly and<br/>Economic and Social Council affairs<br/>and conference management</b> |  |   |   |   |   |   |   |
| Documentation  | 23 400   | –   | –   | (23 400)  | –   | 23 400                                      | (23 400)  |
| <b>Subtotal, section 2</b>   | <b>23 400</b>                                  | <b>–</b>  | <b>–</b>  | <b>(23 400)</b>   | <b>–</b>  | <b>23 400</b>                               | <b>(23 400)</b>                                 |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |   |   |
| Other staff costs (general temporary assistance)   | 997 900  | (129 700)   | –   | –   | (129 700)   | 868 200                                     | –   |
| Travel of staff  | 60 400   | –   | –   | –   | –   | 60 400                                      | –   |
| General operating expenses   | 241 500  | 223 100   | (22 300)  | –   | 200 800   | 442 300                                     | –   |
| Supplies and materials   | 6 400  | –   | –   | –   | –   | 6 400                                       | –   |
| Furniture and equipment  | 19 200   | –   | –   | –   | –   | 19 200                                      | –   |
| Grants and contributions   | 218 400  | –   | –   | –   | –   | 218 400                                     | –   |
| <b>Subtotal, section 24</b>  | <b>1 543 800</b>                               | <b>93 400</b>   | <b>(22 300)</b>   | <b>–</b>  | <b>71 100</b>   | <b>1 614 900</b>                            | <b>–</b>  |
| <b>Total</b>   | <b>1 567 200</b>                               | <b>93 400</b>   | <b>(22 300)</b>   | <b>(23 400)</b>   | <b>71 100</b>   | <b>1 638 300</b>                            | <b>(23 400)</b>                                 |

183. Annual requirements of \$1,567,200 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional recurrent resources of \$71,100 and a reduction in non-recurrent resources of \$23,400 would be required for 2026.**

**Resolution 60/33****Advisory services and technical assistance for Cambodia**

184. Under the terms of paragraphs 27, 28 and 29 of its resolution 60/33, the Human Rights Council:

(a) Decided to extend for two years the mandate of Special Rapporteur on the situation of human rights in Cambodia, and requested the Special Rapporteur to report on the implementation of his mandate to the Human Rights Council at its sixty-third and sixty-sixth sessions and to make recommendations on technical assistance and capacity-building for the protection and promotion of human rights in the country;

(b) Requested the Secretary-General to submit a report to the Human Rights Council at its sixty-third and sixty-sixth sessions on the role and achievements of OHCHR in assisting the Government and the people of Cambodia in the promotion and protection of human rights;

(c) Decided to continue its consideration of the situation of human rights in Cambodia at its sixty-sixth session.

185. As detailed in table 61, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) Travel of representatives: annual travel of the Special Rapporteur: three trips to Geneva to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council; and two country visits of 10 working days each per year;

(b) Travel of staff: two trips to accompany the mandate holder during the two country visits per year of 10 working days each, plus a weekend;

(c) General operating expenses: local transportation, security, communications and other miscellaneous expenses during field missions;

(d) Conference services for:

(i) Translation of annual reports and interpretation during field missions;

(ii) Documentation services.

Table 61

**Resolution 60/33: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>additional<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|--|--|---|---|---|---|
| <b>Section 2, General Assembly and<br/>Economic and Social Council affairs<br/>and conference management</b> |  |   |   |   |   |
| Simultaneous interpretation  | 51 000   | —   | —   | —   | 51 000                                      |
| Documentation  | 123 900  | 23 400  | (2 300)   | 21 100  | 145 000                                     |
| <b>Subtotal, section 2</b>   | <b>174 900</b>                                 | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>   | <b>196 000</b>                              |
| <b>Section 24, Human rights</b>  |  |   |   |   |   |
| Travel of representatives  | 40 400   | —   | —   | —   | 40 400                                      |

|                             | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted recurrent<br/>requirements for<br/>2026 (revised<br/>estimates)</i> | <i>Total<br/>additional<br/>requirements<br/>for 2026</i> | <i>Total<br/>recurrent<br/>requirements</i> |
|-----------------------------|--|---|---|---|---|
| Travel of staff             | 8 300  | —   | —   | —   | 8 300                                       |
| General operating expenses  | 16 000   | —   | —   | —   | 16 000                                      |
| <b>Subtotal, section 24</b> | <b>64 700</b>                                  | <b>—</b>  | <b>—</b>  | <b>—</b>  | <b>64 700</b>                               |
| <b>Total</b>                | <b>239 600</b>                                 | <b>23 400</b>   | <b>(2 300)</b>  | <b>21 100</b>   | <b>260 700</b>                              |

186. Annual requirements of \$239,600 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional recurrent resources of \$21,100 would be required for 2026.**

### **Resolution 60/34**

#### **Technical assistance and capacity-building in the field of human rights in the Central African Republic**

187. Under the terms of paragraphs 60, 66, 70 and 71 of its resolution 60/34, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of Independent Expert on the situation of human rights in the Central African Republic, which is to assess, monitor and report on the situation with a view to making recommendations relating to technical assistance and capacity-building in the field of human rights;

(b) Decided to hold, at its sixty-first session, a high-level dialogue to assess developments in the human rights situation on the ground, with particular emphasis on the implementation of peace instruments, including the 6 February 2019 Political Agreement for Peace and Reconciliation in the Central African Republic, the 19 April 2025 agreement and the Luanda process, and on progress in the disarmament, demobilization, reintegration and repatriation process, the complete and effective disbanding of armed groups, the restoration of State authority throughout the country and the efforts made to protect civilians and promote national reconciliation;

(c) Requested the Independent Expert to submit a written report to the Human Rights Council at its sixty-third session and to the General Assembly at its eighty-first session;

(d) Requested the United Nations High Commissioner for Human Rights to continue to provide the Independent Expert with all the necessary technical, human and financial resources to enable him to discharge his mandate in full, including the organization of capacity-building programmes for national institutions with a mandate to protect human rights, combat impunity and corruption and strengthen democratic governance in the country.

188. As detailed in table 62, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance: one Human Rights Officer (P-3), based in Yaoundé (previously based in Geneva), for 12 months in 2026, to support the mandate holder in fulfilling the mandate by, inter alia, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Human Rights Council and the General Assembly;



(b) Travel of representatives: annual travel of the Independent Expert: three trips to Geneva of 5 working days each (to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs, independent experts and chairs of working groups of the special procedures of the Council); one trip of 5 working days to New York to report to the General Assembly; and two country visits of 10 working days each, plus a weekend;

(c) Travel of staff: travel of one staff to accompany the mandate holder during the two country visits per year. The staff would be relocated from Geneva to Yaoundé;

(d) General operating expenses: local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Grants and contributions for travel of four participants to Geneva for the high-level dialogue at the sixty-first session of the Human Rights Council;

(f) Conference services for processing in the six official languages, including editing and translation, of the annual reports and interpretation during field missions.

Table 62

**Resolution 60/34: requirements for implementation**

(United States dollars)

|  | <i>Included in<br/>the budget<br/>(annual)</i> | <i>Additional<br/>non-recurrent<br/>requirements<br/>for 2026</i> | <i>Adjusted<br/>non-recurrent<br/>requirements for 2026<br/>(revised estimates)</i> | <i>Total<br/>recurrent<br/>requirements</i> | <i>Total<br/>non-recurrent<br/>requirements<br/>for 2026</i> |
|--|--|---|---|---|--|
| <b>Section 2, General Assembly and<br/>Economic and Social Council affairs<br/>and conference management</b> |  |   |   |   |  |
| Simultaneous interpretation  | 51 000   | —   | —   | 51 000                                      | —  |
| Documentation  | 123 900  | —   | —   | 123 900                                     | —  |
| <b>Subtotal, section 2</b>   | <b>174 900</b>                                 | <b>—</b>  | <b>—</b>  | <b>174 900</b>                              | <b>—</b>   |
| <b>Section 24, Human rights</b>  |  |   |   |   |  |
| Other staff costs (general temporary assistance)   | 199 100  | —   | —   | 199 100                                     | —  |
| Travel of representatives  | 51 700   | —   | —   | 51 700                                      | —  |
| Travel of staff  | 12 500   | —   | —   | 12 500                                      | —  |
| General operating expenses   | 16 000   | —   | —   | 16 000                                      | —  |
| Grants and contributions   | —  | 18 800  | (1 800)   | —   | 17 000   |
| <b>Subtotal, section 24</b>  | <b>279 300</b>                                 | <b>18 800</b>   | <b>(1 800)</b>  | <b>279 300</b>                              | <b>17 000</b>  |
| <b>Total</b>   | <b>454 200</b>                                 | <b>18 800</b>   | <b>(1 800)</b>  | <b>454 200</b>                              | <b>17 000</b>  |

189. Annual requirements of \$454,200 have already been included in the proposed programme budget for 2026. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$17,000 would be required for 2026.**

**Resolution 60/35****Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo**

190. Under the terms of paragraphs 15, 17, 18, 19, 20, 22, 23, 24, 25 and 26 of its resolution 60/35, the Human Rights Council:

(a) Decided to terminate the mandate of the team of international experts in the Democratic Republic of the Congo, and requested OHCHR to provide the necessary technical support to the Government in its effective implementation of the national transitional justice policy;

(b) Requested the United Nations High Commissioner for Human Rights to continue to provide the Government of the Democratic Republic of the Congo with technical assistance, including the necessary forensic expertise, to support the country's judicial authorities in their investigations into allegations of serious human rights violations and abuses, including conflict-related sexual violence and grave violations of children's rights, with a view to bringing the perpetrators to justice, and to strengthen the technical assistance team with the necessary technical and financial resources to help the Government implement effective mechanisms to combat impunity;

(c) Also requested the High Commissioner to continue to support the Government of the Democratic Republic of the Congo in the development and strengthening of its forensic medicine capacities, in particular by providing the forensic expertise necessary for the creation of a national plan for the management of the bodies of persons deceased in natural disasters and conflicts, and by providing the necessary support to the Ministry of Higher Education to train a new generation of qualified specialists to make up for the shortage of forensic doctors;

(d) Further requested the High Commissioner to continue to support the Government of the Democratic Republic of the Congo in the development and implementation of its national transitional justice policy, in particular by taking account of the cross-border nature of conflict and security in the Great Lakes region, as well as in the design and implementation of transitional justice and anti-impunity mechanisms at the regional level;

(e) Requested the High Commissioner to continue to provide the provincial Truth, Justice and Reconciliation Commission of Kasai-Central with increased technical and financial support to help it implement its mandate to shed light on the crisis in this region and propose solutions for lasting peace;

(f) Requested the High Commissioner to continue to provide the Government of the Democratic Republic of the Congo with technical support to help it establish mechanisms to protect human rights in the extractive industries, in particular children's rights;

(g) Also requested the High Commissioner to continue to support the efforts of the Democratic Republic of the Congo in the fulfilment of the right to development as a means of promoting sustainable and participatory development and conflict prevention at various levels of society;

(h) Requested OHCHR to organize, before its sixty-third session, a meeting to evaluate the implementation of the resolution, bringing together all the actors involved and with the aim of assessing the progress made in the fields of forensic science and transitional justice;

(i) Requested the High Commissioner to present the Council with an oral update on the situation of human rights in the Democratic Republic of the Congo, in the framework of an enhanced dialogue, at its sixty-first session;

(j) Also requested the High Commissioner to prepare a comprehensive report on the situation of human rights in the Democratic Republic of the Congo and to submit it to the Council, in the framework of an enhanced interactive dialogue, at its sixty-third session.

191. As detailed in table 63, the adoption of the resolution gives rise to additional requirements from 2026 onward for:

(a) General temporary assistance:

(i) Continuation of the already existing 35 full-time positions based in Beni, Bukavu, Bunia, Goma, Kananga and Kinshasa, for 12 months each, to provide technical assistance and advisory services to the judicial authorities for them to conduct investigative work concerning allegations of violations and abuses of human rights, to support Democratic Republic of the Congo authorities in designing and implementing the country's transitional justice strategy, to help the country to build its national capacity in forensic expertise, and to support country efforts in fulfilling the right to development and promoting economic, social and cultural rights, including in the sector of extractive industries, as shown in the table below:

| <i>Number and level</i> | <i>Title</i>   |
|-------------------------|--|
| 1 P-4                   | Victim and Witness Protection Officer  |
| 1 P-4                   | Sexual and Gender-based Violence Adviser   |
| 2 P-4                   | Forensic Expert  |
| 2 P-4                   | Human Rights Officer/Transitional Justice Specialist (1 P-4 position proposed to be discontinued in the revised estimates for 2026)  |
| 6 P-3                   | Forensic Expert  |
| 1 P-3                   | Geospatial Information Officer   |
| 1 P-3                   | Field Security Officer   |
| 1 P-3                   | Psychologist   |
| 1 P-3                   | Human Rights Officer/Right to Development (1 P-3 position proposed to be discontinued in the revised estimates for 2026)   |
| 4 P-3                   | Human Rights Officer/Transitional Justice Specialist   |
| 4 P-2                   | Associate Human Rights Officer/Victims and Gender Specialist/Business and Human Rights/Economic, Social and Cultural Rights (1 P-2 position proposed to be discontinued in the revised estimates for 2026) |
| 1 NPO                   | Administrative Officer   |
| 6 NPO                   | Human Rights Officer (3 NPO positions proposed to be discontinued in the revised estimates for 2026)   |
| 1 NPO                   | Communication Officer  |
| 2 NPO                   | Interpreter/Driver (2 NPO positions proposed to be discontinued in the revised estimates for 2026)   |
| 1 GS (OL)               | Programme Management Assistant (based in Geneva) (proposed to be discontinued in the revised estimates for 2026)   |

*Abbreviations:* GS (OL), General Service (Other level); NPO, National Professional Officer.

- (ii) Continuation of one Human Rights Officer (P-3), based in Geneva, for 12 months, to support engagement with the Human Rights Council;
- (b) Consultants:
  - (i) New: two consultants at the C level (P-4) for eight months per year beginning in 2026, to support work on transitional justice and provide high-level expertise, and to work with the Government on the drafting of strategic documents on transitional justice, including national policy, reparations and integration of rights into peace processes, among other things, pursuant to paragraph 15 of the resolution;
  - (ii) New: travel of two consultants to and within the Democratic Republic of the Congo to implement the mandate, pursuant to paragraph 15 of the resolution;
- (c) Travel of staff;
- (d) Contractual services to carry out excavation work;
- (e) General operating expenses:
  - (i) Rental and maintenance of premises;
  - (ii) Utilities;
  - (iii) Communications costs;
  - (iv) Local transportation (rental of six vehicles that comply with the minimum operating security standards);
  - (v) Medical assistance;
  - (vi) Miscellaneous general operating and security expenses;
- (f) Supplies and materials:
  - (i) Expendable office supplies;
  - (ii) Petrol for vehicles and power generator;
  - (iii) Supplies for the work of the forensic experts;
  - (iv) Emergency supplies and security and protection material;
- (g) Furniture and equipment:
  - (i) Acquisition of office automation equipment;
  - (ii) Acquisition of communications equipment;
  - (iii) Miscellaneous office equipment;
- (h) Grants and contributions for:
  - (i) Assistance to victims and witnesses;
  - (ii) Workshops and grants (in Kasai and in Goma);
  - (iii) Travel by a civil society representative to Geneva to participate in the enhanced interactive dialogues at the Human Rights Council;
- (i) Conference services for documentation.

Table 63  
**Resolution 60/35: requirements for implementation**  
 (United States dollars)

|  | <i>Included in the budget<br/>(annual)</i> | <i>Additional recurrent<br/>requirements for 2026</i> | <i>Total recurrent<br/>requirements</i> |
|--|--|---|---|
| <b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b> |  |   |   |
| Documentation  | 52 800                                     | (29 400)  | 23 400                                  |
| <b>Subtotal, section 2</b>   | <b>52 800</b>                              | <b>(29 400)</b>                                       | <b>23 400</b>                           |
| <b>Section 24, Human rights</b>  |  |   |   |
| Other staff costs (general temporary assistance)   | 5 740 400                                  | (402 000)   | 5 338 400                               |
| Consultants  | –  | 202 100   | 202 100                                 |
| Travel of representatives  | 111 600                                    | (111 600)   | –                                       |
| Travel of staff  | 252 200                                    | (28 000)  | 224 200                                 |
| Contractual services   | 19 800                                     | –   | 19 800                                  |
| General operating expenses   | 371 400                                    | –   | 371 400                                 |
| Supplies and materials   | 61 000                                     | –   | 61 000                                  |
| Furniture and equipment  | 42 600                                     | –   | 42 600                                  |
| Grants and contributions   | 1 001 500                                  | –   | 1 001 500                               |
| <b>Subtotal, section 24</b>  | <b>7 600 500</b>                           | <b>(339 500)</b>                                      | <b>7 261 000</b>                        |
| <b>Total</b>   | <b>7 653 300</b>                           | <b>(368 900)</b>                                      | <b>7 284 400</b>                        |

192. Annual requirements of \$7,653,300 have already been included in the proposed programme budget for 2026. Provisions related to the terminated mandated tasks which have been included in the proposed programme budget for 2026 will be removed; **therefore, a reduction in recurrent resources of \$368,900 would be required for 2026.**

### **Statement by the President entitled “Efficiency of the Human Rights Council: addressing financial and time constraints”**

193. Under the terms of paragraphs 6, 13 and 15 of the President’s statement ([A/HRC/PRST/OS/18/1](#)), the Council, inter alia:

(a) Requested the Human Rights Council secretariat to do a mapping of existing initiatives with a view to assisting delegations in avoiding duplication, overlapping and redundancies, while working to enhancing the effectiveness of the Council’s work, and to make its mapping available before the fifty-ninth session of the Council;

(b) Requested OHCHR to update the e-Learning tool on the Human Rights Council and its mechanisms designed for least developed countries and small island developing States, recognizing that the tool is available for all States and other stakeholders to be used in familiarizing themselves with the work of the Council;

(c) Requested OHCHR to create a knowledge management tool (to be possibly called “AccessHRC”) that would combine digital platforms into one user-friendly tool allowing access to registration tools, the calendar and the programme of work, digital speakers lists, modalities, statements and information about dialogues

and resolutions via smartphone and computer, and to develop a live information-sharing tool about the activities of the Human Rights Council during meetings while promoting the inclusion of persons with disabilities in the Council's work.

194. As detailed in table 64 and in alignment with the recommendations provided by the Advisory Committee on Administrative and Budgetary Questions (see [A/79/7/Add.47](#), paras. 13 and 14) and approved by the General Assembly in its resolution [79/258](#) B, additional requirements are requested for 2026 as follows:

(a) General temporary assistance: one Information Systems Officer (P-3), based in Geneva, for six months in 2026, to support the analysis of the knowledge management tool and development of the project proposal;

(b) General temporary assistance: one Human Rights Officer (P-3), based in Geneva, for three months in 2026, to support the mapping of existing initiatives.

Table 64

**President's statement: requirements for implementation**

|                                 | <i>Additional non-recurrent<br/>requirements for 2026</i> | <i>Total additional non-recurrent<br/>requirements</i> |
|---------------------------------|---|--|
| <b>Section 24, Human rights</b> |   |  |
| Other staff costs               | 113 300   | 113 300  |
| Other staff costs               | 56 600  | 56 600   |
| <b>Subtotal, section 24</b>     | <b>169 900</b>  | <b>169 900</b>   |
| <b>Total</b>                    | <b>169 900</b>  | <b>169 900</b>   |

195. Provisions related to the additional mandated tasks have not been included in the proposed programme budget for 2026; **therefore, additional non-recurrent resources of \$169,900 would be required for 2026.**

196. Resource requirements related to the full implementation of paragraphs 13 and 15 of the President's statement will be proposed for a future budget period following approval by the Information and Communications Technology Steering Committee of a project proposal.

### III. Conclusion and action requested of the General Assembly

197. **The General Assembly is requested:**

(a) **To approve additional appropriations, representing a potential charge against the contingency fund, in the amount of \$14,591,500 for the proposed programme budget for 2026, comprising:**

- (i) **Section 2, General Assembly and Economic and Social Council affairs and conference management (\$768,000);**
- (ii) **Section 16, International drug control, crime and terrorism prevention and criminal justice (\$162,600);**
- (iii) **Section 24, Human rights (OHCHR) (\$11,187,400);**
- (iv) **Section 24, Human rights (Independent Investigative Mechanism for Afghanistan) (\$1,897,300);**
- (v) **Section 28, Global communications (\$15,100);**

(vi) **Section 29E, Administration, Geneva (\$19,200);**

(vii) **Section 29F, Administration, Vienna (\$520,900);**

(viii) **Section 34, Safety and security (\$21,000);**

(b) **To approve the establishment, effective 1 January 2026, of 25 posts under section 24, Human rights, of which 14 are requested for the Independent Investigative Mechanism for Afghanistan and 11 are requested for OHCHR, of the proposed programme budget for 2026, to support the activities mandated by the Human Rights Council in its resolutions [58/13](#), [59/7](#), [60/2](#), [60/14](#) and [60/20](#);**

(c) **To approve an additional appropriation in the amount of \$931,100 under section 36, Staff assessment, of the proposed programme budget for 2026, to be offset by an equivalent increase of \$931,100 under income section 1, Income from staff assessment.**

## Annex I

### Summary of requirements for 2025 and 2026 resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-eighth, fifty-ninth and sixtieth regular sessions, and at its thirty-seventh special session, in 2025

#### A. Summary of requirements for 2026 by budget section

(United States dollars)

| <i>Budget section</i>                    | <i>Included in the proposed<br/>programme budget for<br/>2026 (included in the<br/>baseline-mandates of a<br/>perennial nature)</i> | <i>Included in the proposed<br/>programme budget for<br/>2026 (included in the<br/>baseline-mandates of a<br/>renewable nature)</i> | <i>Additional requirements<br/>for 2026 requested in the<br/>present report</i> |
|--|---|---|---|
| 2  | 6 229 500   | 1 756 700   | 768 000   |
| 16                                       | —   | —   | 162 600   |
| 24                                       | 11 344 400  | 53 800 800  | 13 084 700  |
| 28                                       | 7 700   | —   | 15 100  |
| 29E                                      | 35 000  | —   | 19 200  |
| 29F                                      | —   | —   | 520 900   |
| 34                                       | —   | —   | 21 000  |
| <b>Total</b>                             | <b>17 616 600</b>   | <b>55 557 500</b>   | <b>14 591 500</b>   |
| Staff assessment                         | 1 681 400   | 5 527 900   | 931 100   |
| <b>Total, including staff assessment</b> | <b>19 298 000</b>   | <b>61 085 400</b>   | <b>15 521 600</b>   |



## B. Detailed breakdown of requirements for 2025 and 2026 by resolution/decision

(United States dollars)

| Title of resolution/decision   | Budget section | 2025      |              |            |                             |                  |           |           | 2026         |                |               |           |                |                  |            | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |
|--|----------------|-----------|--------------|------------|-----------------------------|------------------|-----------|-----------|--------------|----------------|---------------|-----------|----------------|------------------|------------|-------------------------|--|--|
|  |                | Included  |              | Additional |                             |                  | Total     | Included  |              | Additional     |               |           | Total for 2026 |                  |            |                         |  |  |
|  |                | Perennial | Consolidated | Absorbed   | Commitment authority sought | Total additional |           | Perennial | Consolidated | Total included | Non-recurrent | Recurrent |                | Total additional |            |                         |  |  |
| Thirty-seventh special session   |                |           |              |            |                             |                  |           |           |              |                |               |           |                |                  |            |                         |  |  |
| S-37/1 Situation of human rights in eastern Democratic Republic of the Congo   | 2              | —         | —            | 29 400     | —                           | 29 400           | 29 400    | —         | —            | —              | 29 400        | —         | —              | 29 400           | 29 400     | 58 800                  | —  | 29 400                                   |
|  | 24             | —         | —            | 2 517 000  | —                           | 2 517 000        | 2 517 000 | —         | —            | —              | 3 015 900     | —         | —              | 3 015 900        | 3 015 900  | 5 532 900               | —  | 3 015 900                                |
| Subtotal, resolution S-37/1  |                | —         | —            | 2 546 400  | —                           | 2 546 400        | 2 546 400 | —         | —            | —              | 3 045 300     | —         | —              | 3 045 300        | 3 045 300  | 5 591 700               | —  | 3 045 300                                |
| Subtotal, thirty-seventh special session   |                | —         | —            | 2 546 400  | —                           | 2 546 400        | 2 546 400 | —         | —            | —              | 3 045 300     | —         | —              | 3 045 300        | 3 045 300  | 5 591 700               | —  | 3 045 300                                |
| Fifty-eighth session   |                |           |              |            |                             |                  |           |           |              |                |               |           |                |                  |            |                         |  |  |
| 58/1 Advancing human rights in South Sudan   | 2              | —         | 29 400       | —          | —                           | —                | 29 400    | —         | 29 400       | 29 400         | —             | —         | —              | 29 400           | 58 800     | —                       | —  |  |
|  | 24             | —         | 5 840 400    | —          | —                           | —                | 5 840 400 | —         | 5 840 400    | 5 840 400      | —             | —         | —              | 5 840 400        | 11 680 800 | —                       | —  |  |
| Subtotal, resolution 58/1  |                | —         | 5 869 800    | —          | —                           | —                | 5 869 800 | —         | 5 869 800    | 5 869 800      | —             | —         | —              | 5 869 800        | 11 739 600 | —                       | —  |  |
| 58/2 Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice   | 2              | 23 400    | —            | (29 400)   | —                           | (29 400)         | (6 000)   | 23 400    | —            | 23 400         | 29 400        | —         | —              | 29 400           | 52 800     | 46 800                  | (2 900)                                  | 26 500                                   |
| Subtotal, resolution 58/2  |                | 23 400    | —            | (29 400)   | —                           | (29 400)         | (6 000)   | 23 400    | —            | 23 400         | 29 400        | —         | —              | 29 400           | 52 800     | 46 800                  | (2 900)                                  | 26 500                                   |
| 58/4 Cultural rights and the protection of cultural heritage   | 2              | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 26 200        | —         | —              | 26 200           | 26 200     | 26 200                  | (2 600)                                  | 23 600                                   |
|  | 24             | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 198 900       | —         | —              | 198 900          | 198 900    | 198 900                 | (25 600)                                 | 173 300                                  |
|  | 29E            | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 1 800         | —         | —              | 1 800            | 1 800      | 1 800                   | (200)                                    | 1 600                                    |
| Subtotal, resolution 58/4  |                | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 226 900       | —         | —              | 226 900          | 226 900    | 226 900                 | (28 400)                                 | 198 500                                  |
| 58/5 Freedom of religion or belief   | 2              | 174 900   | —            | —          | —                           | —                | 174 900   | 174 900   | —            | 174 900        | —             | —         | —              | 174 900          | 349 800    | —                       | —  |  |
|  | 24             | 82 200    | —            | —          | —                           | —                | 82 200    | 82 200    | —            | 82 200         | —             | —         | —              | 82 200           | 164 400    | —                       | —  |  |
| Subtotal, resolution 58/5  |                | 257 100   | —            | —          | —                           | —                | 257 100   | 257 100   | —            | 257 100        | —             | —         | —              | 257 100          | 514 200    | —                       | —  |  |
| 58/7 The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation | 2              | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 163 000       | —         | —              | 163 000          | 163 000    | 163 000                 | (16 300)                                 | 146 700                                  |
|  | 24             | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 709 500       | —         | —              | 709 500          | 709 500    | 709 500                 | (97 500)                                 | 612 000                                  |
|  | 29E            | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 1 800         | —         | —              | 1 800            | 1 800      | 1 800                   | (200)                                    | 1 600                                    |
| Subtotal, resolution 58/7  |                | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 874 300       | —         | —              | 874 300          | 874 300    | 874 300                 | (114 000)                                | 760 300                                  |

|   |                   | 2025      |              |            |                                   |                     |           |           | 2026         |                   |                   |           |                     |                      |                                  |   |   |  |  |
|---|-------------------|-----------|--------------|------------|-----------------------------------|---------------------|-----------|-----------|--------------|-------------------|-------------------|-----------|---------------------|----------------------|----------------------------------|---|---|--|--|
|   |                   | Included  |              | Additional |                                   |                     |           | Included  |              | Additional        |                   |           |                     |                      |                                  |   |   |  |  |
|   |                   |           |              |            | Commitment<br>authority<br>sought | Total<br>additional | Total     |           |              | Total<br>included | Non-<br>recurrent | Recurrent | Total<br>additional | Total<br>for<br>2026 | Total<br>for<br>2025 and<br>2026 | Adjustments<br>for 2026<br>(revised<br>estimates) | Revised<br>additional<br>requirements<br>for 2026 |  |  |
| Title of resolution/decision  | Budget<br>section | Perennial | Consolidated | Absorbed   |                                   |                     |           | Perennial | Consolidated |                   |                   |           |                     |                      |                                  |   |   |  |  |
| 58/9 Question of the realization in all countries of economic, social and cultural rights   | 2                 | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 12 400            | —         | 12 400              | 12 400               | 12 400                           | (1 200)   | 11 200  |  |  |
|   | 24                | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 130 700           | —         | 130 700             | 130 700              | 130 700                          | (18 900)  | 111 800   |  |  |
|   | 29E               | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 1 000             | —         | 1 000               | 1 000                | 1 000                            | (100)   | 900   |  |  |
| Subtotal, resolution 55/9   |                   | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 144 100           | —         | 144 100             | 144 100              | 144 100                          | (20 200)  | 123 900   |  |  |
| 58/10 Mandate of Special Rapporteur on the right to food  | 2                 | 174 900   | —            | —          | —                                 | —                   | 174 900   | 174 900   | —            | 174 900           | —                 | —         | —                   | 174 900              | 349 800                          | —   | —   |  |  |
|   | 24                | 89 000    | —            | —          | —                                 | —                   | 89 000    | 89 000    | —            | 89 000            | —                 | 137 200   | 137 200             | 226 200              | 315 200                          | —   | 137 200   |  |  |
| Subtotal, resolution 58/10  |                   | 263 900   | —            | —          | —                                 | —                   | 263 900   | 263 900   | —            | 263 900           | —                 | 137 200   | 137 200             | 401 100              | 665 000                          | —   | 137 200   |  |  |
| 58/13 Open-ended intergovernmental working group for the elaboration of a legally binding instrument on the promotion and protection of the human rights of older persons | 2                 | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 86 400            | 190 000   | 276 400             | 276 400              | 276 400                          | (27 600)  | 248 800   |  |  |
|   | 24                | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 35 300            | 462 800   | 498 100             | 498 100              | 498 100                          | —   | 498 100   |  |  |
|   | 28                | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 3 300             | 11 000    | 14 300              | 14 300               | 14 300                           | —   | 14 300  |  |  |
|   | 29E               | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 2 400             | 8 000     | 10 400              | 10 400               | 10 400                           | (1 000)   | 9 400   |  |  |
| Subtotal, resolution 58/13  |                   | —         | —            | —          | —                                 | —                   | —         | —         | —            | —                 | 127 400           | 671 800   | 799 200             | 799 200              | 799 200                          | (28 600)  | 770 600   |  |  |
| 58/14 Mandate of Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism                                   | 2                 | 174 900   | —            | —          | —                                 | —                   | 174 900   | 174 900   | —            | 174 900           | —                 | —         | —                   | 174 900              | 349 800                          | —   | —   |  |  |
|   | 24                | 82 200    | —            | —          | —                                 | —                   | 82 200    | 82 200    | —            | 82 200            | —                 | —         | —                   | 82 200               | 164 400                          | —   | —   |  |  |
| Subtotal, resolution 58/14  |                   | 257 100   | —            | —          | —                                 | —                   | 257 100   | 257 100   | —            | 257 100           | —                 | —         | —                   | 257 100              | 514 200                          | —   | —   |  |  |
| 58/17 Situation of human rights in the Democratic People's Republic of Korea  | 2                 | 174 900   | 23 400       | —          | —                                 | —                   | 198 300   | 174 900   | 23 400       | 198 300           | —                 | —         | —                   | 198 300              | 396 600                          | —   | —   |  |  |
|   | 24                | 82 200    | 1 084 200    | 36 000     | —                                 | 36 000              | 1 202 400 | 82 200    | 1 084 200    | 1 166 400         | —                 | 48 000    | 48 000              | 1 214 400            | 2 416 800                        | (4 800)   | 43 200  |  |  |
| Subtotal, resolution 58/17  |                   | 257 100   | 1 107 600    | 36 000     | —                                 | 36 000              | 1 400 700 | 257 100   | 1 107 600    | 1 364 700         | —                 | 48 000    | 48 000              | 1 412 700            | 2 813 400                        | (4 800)   | 43 200  |  |  |
| 58/18 Promotion and protection of human rights in Nicaragua   | 2                 | —         | 52 800       | —          | —                                 | —                   | 52 800    | —         | 52 800       | 52 800            | —                 | —         | —                   | 52 800               | 105 600                          | —   | —   |  |  |
|   | 24                | —         | 3 658 200    | 222 700    | —                                 | 222 700             | 3 880 900 | —         | 3 658 200    | 3 658 200         | —                 | 263 600   | 263 600             | 3 921 800            | 7 802 700                        | (26 300)  | 237 300   |  |  |
| Subtotal, resolution 58/18  |                   | —         | 3 711 000    | 222 700    | —                                 | 222 700             | 3 933 700 | —         | 3 711 000    | 3 711 000         | —                 | 263 600   | 263 600             | 3 974 600            | 7 908 300                        | (26 300)  | 237 300   |  |  |
| 58/19 Situation of human rights in Belarus  | 2                 | 174 900   | 29 400       | —          | —                                 | —                   | 204 300   | 174 900   | 29 400       | 204 300           | —                 | —         | —                   | 204 300              | 408 600                          | —   | —   |  |  |
|   | 24                | 270 100   | 2 914 500    | 188 800    | —                                 | 188 800             | 3 373 400 | 270 100   | 2 914 500    | 3 184 600         | —                 | 448 900   | 448 900             | 3 633 500            | 7 006 900                        | (18 800)  | 430 100   |  |  |
| Subtotal, resolution 58/19  |                   | 445 000   | 2 943 900    | 188 800    | —                                 | 188 800             | 3 577 700 | 445 000   | 2 943 900    | 3 388 900         | —                 | 448 900   | 448 900             | 3 837 800            | 7 415 500                        | (18 800)  | 430 100   |  |  |
| 58/20 Situation of human rights in Myanmar  | 2                 | 174 900   | 23 400       | —          | —                                 | —                   | 198 300   | 174 900   | 23 400       | 198 300           | —                 | —         | —                   | 198 300              | 396 600                          | —   | —   |  |  |
|   | 24                | 267 400   | 658 100      | 14 100     | —                                 | 14 100              | 939 600   | 267 400   | 658 100      | 925 500           | —                 | 14 100    | 14 100              | 939 600              | 1 879 200                        | —   | 14 100  |  |  |
| Subtotal, resolution 58/20  |                   | 442 300   | 681 500      | 14 100     | —                                 | 14 100              | 1 137 900 | 442 300   | 681 500      | 1 123 800         | —                 | 14 100    | 14 100              | 1 137 900            | 2 275 800                        | —   | 14 100  |  |  |
| 58/21 Situation of human rights in the Islamic Republic of Iran   | 2                 | 174 900   | 29 400       | —          | —                                 | —                   | 204 300   | 174 900   | 29 400       | 204 300           | —                 | —         | —                   | 204 300              | 408 600                          | —   | —   |  |  |
|   | 24                | 281 300   | 3 516 800    | 27 800     | —                                 | 27 800              | 3 825 900 | 281 300   | 3 516 800    | 3 798 100         | —                 | 27 800    | 27 800              | 3 825 900            | 7 651 800                        | (2 800)   | 25 000  |  |  |
| Subtotal, resolution 58/21  |                   | 456 200   | 3 546 200    | 27 800     | —                                 | 27 800              | 4 030 200 | 456 200   | 3 546 200    | 4 002 400         | —                 | 27 800    | 27 800              | 4 030 200            | 8 060 400                        | (2 800)   | 25 000  |  |  |

|  |                | 2025      |              |            |                             |                  |           |           | 2026         |                |               |           |                |                  |            |          |          | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |
|--|----------------|-----------|--------------|------------|-----------------------------|------------------|-----------|-----------|--------------|----------------|---------------|-----------|----------------|------------------|------------|----------|----------|-------------------------|--|--|
|  |                | Included  |              | Additional |                             |                  | Total     | Included  |              | Additional     |               |           | Total for 2026 |                  |            |          |          |                         |  |  |
| Title of resolution/decision   | Budget section | Perennial | Consolidated | Absorbed   | Commitment authority sought | Total additional |           | Perennial | Consolidated | Total included | Non-recurrent | Recurrent |                | Total additional |            |          |          |                         |  |  |
| 58/22 The impact of anti-personnel mines on the full enjoyment of all human rights   | 2              | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 23 400        | –         | 23 400         | 23 400           | 23 400     | 23 400   | (2 300)  | 21 100                  |  |  |
|  | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 113 300       | –         | 113 300        | 113 300          | 113 300    | 113 300  | (18 800) | 94 500                  |  |  |
| Subtotal, resolution 58/22   |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 136 700       | –         | 136 700        | 136 700          | 136 700    | 136 700  | (21 100) | 115 600                 |  |  |
| 58/23 Human rights defenders and new and emerging technologies: protecting human rights defenders, including women human rights defenders, in the digital age                  | 2              | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 149 800       | –         | 149 800        | 149 800          | 149 800    | 149 800  | (14 900) | 134 900                 |  |  |
|  | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 415 600       | –         | 415 600        | 415 600          | 415 600    | 415 600  | (66 500) | 349 100                 |  |  |
| Subtotal, resolution 58/23   |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 565 400       | –         | 565 400        | 565 400          | 565 400    | 565 400  | (81 400) | 484 000                 |  |  |
| 58/24 Situation of human rights in Ukraine stemming from the Russian aggression  | 2              | –         | 58 800       | –          | –                           | –                | 58 800    | –         | 58 800       | 58 800         | –             | –         | –              | 58 800           | 117 600    | –        | –        | –                       |  |  |
|  | 24             | –         | 4 548 700    | –          | –                           | –                | 4 548 700 | –         | 4 548 700    | 4 548 700      | –             | –         | –              | 4 548 700        | 9 097 400  | –        | –        | –                       |  |  |
| Subtotal, resolution 58/24   |                | –         | 4 607 500    | –          | –                           | –                | 4 607 500 | –         | 4 607 500    | 4 607 500      | –             | –         | –              | 4 607 500        | 9 215 000  | –        | –        | –                       |  |  |
| 58/25 Situation of human rights in the Syrian Arab Republic  | 2              | –         | 708 400      | (29 400)   | –                           | (29 400)         | 679 000   | –         | 708 400      | 708 400        | –             | –         | –              | 708 400          | 1 387 400  | –        | –        | –                       |  |  |
|  | 24             | –         | 5 792 800    | 615 100    | –                           | 615 100          | 6 407 900 | –         | 5 792 800    | 5 792 800      | –             | 830 400   | 830 400        | 6 623 200        | 13 031 100 | (43 000) | 787 400  | –                       |  |  |
| Subtotal, resolution 58/25   |                | –         | 6 501 200    | 585 700    | –                           | 585 700          | 7 086 900 | –         | 6 501 200    | 6 501 200      | –             | 830 400   | 830 400        | 7 331 600        | 14 418 500 | (43 000) | 787 400  | –                       |  |  |
| 58/28 Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan  | 2              | –         | –            | (29 400)   | –                           | (29 400)         | (29 400)  | –         | –            | –              | 29 400        | –         | 29 400         | 29 400           | –          | –        | (2 900)  | 26 500                  |  |  |
| Subtotal, resolution 58/28   |                | –         | –            | (29 400)   | –                           | (29 400)         | (29 400)  | –         | –            | –              | 29 400        | –         | 29 400         | 29 400           | –          | –        | (2 900)  | 26 500                  |  |  |
| 58/29 Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief | 2              | –         | 23 400       | (23 400)   | –                           | (23 400)         | –         | –         | 23 400       | 23 400         | –             | –         | –              | 23 400           | 23 400     | –        | –        | –                       |  |  |
| Subtotal, resolution 58/29   |                | –         | 23 400       | (23 400)   | –                           | (23 400)         | –         | –         | 23 400       | 23 400         | –             | –         | –              | 23 400           | 23 400     | –        | –        | –                       |  |  |
| 58/30 Technical assistance and capacity-building for Mali in the field of human rights   | 2              | 174 300   | –            | –          | –                           | –                | 174 300   | 174 300   | –            | 174 300        | –             | –         | –              | 174 300          | 348 600    | –        | –        | –                       |  |  |
|  | 24             | 246 100   | –            | –          | –                           | –                | 246 100   | 246 100   | –            | 246 100        | –             | –         | –              | 246 100          | 492 200    | –        | –        | –                       |  |  |
| Subtotal, resolution 58/30   |                | 420 400   | –            | –          | –                           | –                | 420 400   | 420 400   | –            | 420 400        | –             | –         | –              | 420 400          | 840 800    | –        | –        | –                       |  |  |
| 58/31 Technical assistance and capacity-building for South Sudan   | 2              | –         | 23 400       | –          | –                           | –                | 23 400    | –         | 23 400       | 23 400         | –             | –         | –              | 23 400           | 46 800     | –        | –        | –                       |  |  |
|  | 16             | –         | –            | 125 500    | –                           | 125 500          | 125 500   | –         | –            | –              | –             | 180 700   | 180 700        | 180 700          | 306 200    | (18 100) | 162 600  | –                       |  |  |
|  | 24             | –         | 813 600      | 101 500    | –                           | 101 500          | 915 100   | –         | 813 600      | 813 600        | –             | 131 700   | 131 700        | 945 300          | 1 860 400  | (4 100)  | 127 600  | –                       |  |  |
| Subtotal, resolution 58/31   |                | –         | 837 000      | 227 000    | –                           | 227 000          | 1 064 000 | –         | 837 000      | 837 000        | –             | 312 400   | 312 400        | 1 149 400        | 2 213 400  | (22 200) | 290 200  | –                       |  |  |

|  |  | 2025     |  |            |  |  |  |  | 2026     |  |            |  |  |  |  |  |  |  |  |
|--|--|----------|--|------------|--|--|--|--|----------|--|------------|--|--|--|--|--|--|--|--|
|  |  | Included |  | Additional |  |  |  |  | Included |  | Additional |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
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|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
|  |  |          |  |            |  |  |  |  |          |  |            |  |  |  |  |  |  |  |  |
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|   |                | 2025      |              |            |                             |                  |           | 2026      |              |                |               |           |                  |                |           | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |
|---|----------------|-----------|--------------|------------|-----------------------------|------------------|-----------|-----------|--------------|----------------|---------------|-----------|------------------|----------------|-----------|-------------------------|--|--|
|   |                | Included  |              | Additional |                             |                  |           | Included  |              | Additional     |               |           |                  |                |           |                         |  |  |
| Title of resolution/decision  | Budget section | Perennial | Consolidated | Absorbed   | Commitment authority sought | Total additional | Total     | Perennial | Consolidated | Total included | Non-recurrent | Recurrent | Total additional | Total for 2026 |           |                         |  |  |
| 59/8 Human rights and international solidarity  | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 87 100        | –         | 87 100           | 87 100         | 87 100    | (1 200)                 | 85 900                                   |  |
| Subtotal, resolution 59/8   |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 87 100        | –         | 87 100           | 87 100         | 87 100    | (1 200)                 | 85 900                                   |  |
| 59/10 Civil society space   | 2              | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 23 400        | –         | 23 400           | 23 400         | 23 400    | (2 300)                 | 21 100                                   |  |
|   | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 56 600        | –         | 56 600           | 56 600         | 56 600    | –                       | 56 600                                   |  |
| Subtotal, resolution 59/10  |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 80 000        | –         | 80 000           | 80 000         | 80 000    | (2 300)                 | 77 700                                   |  |
| 59/11 New and emerging digital technologies and human rights                            | 2              | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 36 800        | –         | 36 800           | 36 800         | 36 800    | (3 600)                 | 33 200                                   |  |
|   | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 111 800       | 107 200   | 219 000          | 219 000        | 219 000   | (15 500)                | 203 500                                  |  |
|   | 29E            | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 800           | –         | 800              | 800            | 800       | (100)                   | 700                                      |  |
| Subtotal, resolution 59/11  |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 149 400       | 107 200   | 256 600          | 256 600        | 256 600   | (19 200)                | 237 400                                  |  |
| 59/12 Mandate of Special Rapporteur on the human rights of internally displaced persons | 2              | 174 900   | –            | –          | –                           | –                | 174 900   | 174 900   | –            | 174 900        | –             | –         | –                | 174 900        | 349 800   | –                       | –  |  |
|   | 24             | 99 400    | –            | –          | –                           | –                | 99 400    | 99 400    | –            | 99 400         | –             | –         | –                | 99 400         | 198 800   | –                       | –  |  |
| Subtotal, resolution 59/12  |                | 274 300   | –            | –          | –                           | –                | 274 300   | 274 300   | –            | 274 300        | –             | –         | –                | 274 300        | 548 600   | –                       | –  |  |
| 59/13 Impact of arms transfers on human rights  | 2              | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 13 400        | –         | 13 400           | 13 400         | 13 400    | (1 300)                 | 12 100                                   |  |
|   | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 91 300        | –         | 91 300           | 91 300         | 91 300    | (1 200)                 | 90 100                                   |  |
|   | 29E            | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 800           | –         | 800              | 800            | 800       | (100)                   | 700                                      |  |
| Subtotal, resolution 59/13  |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 105 500       | –         | 105 500          | 105 500        | 105 500   | (2 600)                 | 102 900                                  |  |
| 59/14 Mandate of the Working Group on discrimination against women and girls            | 2              | 419 500   | –            | –          | –                           | –                | 419 500   | 419 500   | –            | 419 500        | –             | –         | –                | 419 500        | 839 000   | –                       | –  |  |
|   | 24             | 1 084 700 | –            | –          | –                           | –                | 1 084 700 | 1 084 700 | –            | 1 084 700      | –             | –         | –                | 1 084 700      | 2 169 400 | –                       | –  |  |
|   | 29E            | 8 000     | –            | –          | –                           | –                | 8 000     | 8 000     | –            | 8 000          | –             | –         | –                | 8 000          | 16 000    | –                       | –  |  |
| Subtotal, resolution 59/14  |                | 1 512 200 | –            | –          | –                           | –                | 1 512 200 | 1 512 200 | –            | 1 512 200      | –             | –         | –                | 1 512 200      | 3 024 400 | –                       | –  |  |
| 59/15 The safety of journalists   | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 233 500       | –         | 233 500          | 233 500        | 233 500   | (38 900)                | 194 600                                  |  |
| Subtotal, resolution 59/15  |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 233 500       | –         | 233 500          | 233 500        | 233 500   | (38 900)                | 194 600                                  |  |
| 59/16 Elimination of female genital mutilation  | 2              | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 12 400        | –         | 12 400           | 12 400         | 12 400    | (1 200)                 | 11 200                                   |  |
|   | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 57 800        | –         | 57 800           | 57 800         | 57 800    | –                       | 57 800                                   |  |
|   | 29E            | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 1 000         | –         | 1 000            | 1 000          | 1 000     | (100)                   | 900                                      |  |
| Subtotal, resolution 59/16  |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 71 200        | –         | 71 200           | 71 200         | 71 200    | (1 300)                 | 69 900                                   |  |
| 59/17 Empowering women and girls in and through sport                                   | 24             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 52 000        | –         | 52 000           | 52 000         | 52 000    | –                       | 52 000                                   |  |
| Subtotal, resolution 59/17  |                | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 52 000        | –         | 52 000           | 52 000         | 52 000    | –                       | 52 000                                   |  |

|   |                | 2025      |              |            |                             |                  |           |           | 2026         |                |               |           |                  |                |                         |  |  |  |  |  |  |
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|   |                | Included  |              | Additional |                             |                  |           | Included  |              | Additional     |               |           |                  |                |                         |  |  |  |  |  |  |
|   |                | Perennial | Consolidated | Absorbed   | Commitment authority sought | Total additional | Total     | Perennial | Consolidated | Total included | Non-recurrent | Recurrent | Total additional | Total for 2026 | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |  |  |  |  |
| Title of resolution/decision  | Budget section |           |              |            |                             |                  |           |           |              |                |               |           |                  |                |                         |  |  |  |  |  |  |
| 59/18 Accelerating efforts to achieve women's economic empowerment  | 24             | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 88 500        | —         | 88 500           | 88 500         | 88 500                  | —  | 88 500                                   |  |  |  |  |
| Subtotal, resolution 59/18  |                | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 88 500        | —         | 88 500           | 88 500         | 88 500                  | —  | 88 500                                   |  |  |  |  |
| 59/19 The contribution of development to the enjoyment of all human rights  | 24             | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 132 800       | —         | 132 800          | 132 800        | 132 800                 | —  | 132 800                                  |  |  |  |  |
| Subtotal, resolution 59/19  |                | —         | —            | —          | —                           | —                | —         | —         | —            | —              | 132 800       | —         | 132 800          | 132 800        | 132 800                 | —  | 132 800                                  |  |  |  |  |
| 59/20 Accelerating efforts to eliminate all forms of violence against women and girls: prevention through the fulfilment of economic, social and cultural rights  | 2              | 174 900   | —            | —          | —                           | —                | 174 900   | 174 900   | —            | 174 900        | —             | —         | —                | 174 900        | 349 800                 | —  | —  |  |  |  |  |
|   | 24             | 212 700   | —            | —          | —                           | —                | 212 700   | 212 700   | —            | 212 700        | 5 000         | —         | 5 000            | 217 700        | 430 400                 | —  | 5 000                                    |  |  |  |  |
| Subtotal, resolution 59/20  |                | 387 600   | —            | —          | —                           | —                | 387 600   | 387 600   | —            | 387 600        | 5 000         | —         | 5 000            | 392 600        | 780 200                 | —  | 5 000                                    |  |  |  |  |
| 59/21 The Social Forum  | 2              | 74 700    | —            | —          | —                           | —                | 74 700    | 74 700    | —            | 74 700         | —             | —         | —                | 74 700         | 149 400                 | —  | —  |  |  |  |  |
|   | 24             | 47 000    | —            | —          | —                           | —                | 47 000    | 47 000    | —            | 47 000         | —             | —         | —                | 47 000         | 94 000                  | —  | —  |  |  |  |  |
|   | 28             | 2 200     | —            | —          | —                           | —                | 2 200     | 2 200     | —            | 2 200          | —             | —         | —                | 2 200          | 4 400                   | —  | —  |  |  |  |  |
|   | 29E            | 3 600     | —            | —          | —                           | —                | 3 600     | 3 600     | —            | 3 600          | —             | —         | —                | 3 600          | 7 200                   | —  | —  |  |  |  |  |
| Subtotal, resolution 59/21  |                | 127 500   | —            | —          | —                           | —                | 127 500   | 127 500   | —            | 127 500        | —             | —         | —                | 127 500        | 255 000                 | —  | —  |  |  |  |  |
| 59/22 Cooperation with and assistance to Ukraine in the field of human rights   | 2              | —         | —            | 13 400     | —                           | 13 400           | 13 400    | —         | —            | —              | 13 400        | —         | 13 400           | 13 400         | 26 800                  | (1 300)                                  | 12 100                                   |  |  |  |  |
|   | 28             | —         | —            | 800        | —                           | 800              | 800       | —         | —            | —              | 800           | —         | 800              | 800            | 1 600                   | —  | 800                                      |  |  |  |  |
|   | 29E            | —         | —            | 800        | —                           | 800              | 800       | —         | —            | —              | 800           | —         | 800              | 800            | 1 600                   | (100)                                    | 700                                      |  |  |  |  |
| Subtotal, resolution 59/22  |                | —         | —            | 15 000     | —                           | 15 000           | 15 000    | —         | —            | —              | 15 000        | —         | 15 000           | 15 000         | 30 000                  | (1 400)                                  | 13 600                                   |  |  |  |  |
| 59/24 Enhancement of technical cooperation and capacity-building in the field of human rights in Colombia to implement the recommendations of the Commission for the Clarification of Truth, Coexistence and Non-Repetition | 2              | —         | 52 800       | (29 400)   | —                           | (29 400)         | 23 400    | —         | 52 800       | 52 800         | (23 400)      | (29 400)  | (52 800)         | —              | 23 400                  | —  | (52 800)                                 |  |  |  |  |
|   | 24             | —         | 3 089 300    | (504 700)  | —                           | (504 700)        | 2 584 600 | —         | 3 089 300    | 3 089 300      | —             | (403 700) | (403 700)        | 2 685 600      | 5 270 200               | 22 600                                   | (381 100)                                |  |  |  |  |
| Subtotal, resolution 59/24  |                | —         | 3 142 100    | (534 100)  | —                           | (534 100)        | 2 608 000 | —         | 3 142 100    | 3 142 100      | (23 400)      | (433 100) | (456 500)        | 2 685 600      | 5 293 600               | 22 600                                   | (433 900)                                |  |  |  |  |
| 59/25 Human rights and climate change   | 2              | 12 400    | —            | —          | —                           | —                | 12 400    | 12 400    | —            | 12 400         | 23 400        | —         | 23 400           | 35 800         | 48 200                  | (2 300)                                  | 21 100                                   |  |  |  |  |
|   | 24             | 95 100    | —            | —          | —                           | —                | 95 100    | 95 100    | —            | 95 100         | 193 700       | —         | 193 700          | 288 800        | 383 900                 | (20 200)                                 | 173 500                                  |  |  |  |  |
|   | 29E            | 1 000     | —            | —          | —                           | —                | 1 000     | 1 000     | —            | 1 000          | —             | —         | —                | 1 000          | 2 000                   | —  | —  |  |  |  |  |
| Subtotal, resolution 59/25  |                | 108 500   | —            | —          | —                           | —                | 108 500   | 108 500   | —            | 108 500        | 217 100       | —         | 217 100          | 325 600        | 434 100                 | (22 500)                                 | 194 600                                  |  |  |  |  |
| Subtotal, fifty-ninth session   |                | 4 040 200 | 3 552 900    | (519 100)  | —                           | (519 100)        | 7 074 000 | 4 040 200 | 3 552 900    | 7 593 100      | 1 314 900     | (92 400)  | 1 222 500        | 8 815 600      | 15 889 600              | (70 700)                                 | 1 151 800                                |  |  |  |  |

| Title of resolution/decision   | Budget section | 2025      |              |            |                             |                  |           | 2026      |              |                |               |           |                  | Total for 2026 | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |  |
|--|----------------|-----------|--------------|------------|-----------------------------|------------------|-----------|-----------|--------------|----------------|---------------|-----------|------------------|----------------|-------------------------|--|--|--|
|  |                | Included  |              | Additional |                             |                  |           | Included  |              | Additional     |               |           |                  |                |                         |  |  |  |
|  |                | Perennial | Consolidated | Absorbed   | Commitment authority sought | Total additional | Total     | Perennial | Consolidated | Total included | Non-recurrent | Recurrent | Total additional |                |                         |  |  |  |
| Sixtieth session   |                |           |              |            |                             |                  |           |           |              |                |               |           |                  |                |                         |  |  |  |
| 60/1 Promoting reconciliation, accountability and human rights in Sri Lanka  | 2              | –         | 23 400       | –          | –                           | –                | 23 400    | –         | 23 400       | 23 400         | –             | –         | –                | 23 400         | 46 800                  | –  | –  |  |
|  | 24             | –         | 3 777 000    | –          | –                           | –                | 3 777 000 | –         | 3 777 000    | 3 777 000      | –             | –         | –                | 3 777 000      | 7 554 000               | –  | –  |  |
| Subtotal, resolution 60/1  |                | –         | 3 800 400    | –          | –                           | –                | 3 800 400 | –         | 3 800 400    | 3 800 400      | –             | –         | –                | 3 800 400      | 7 600 800               | –  | –  |  |
| 60/2 Situation of human rights in Afghanistan  | 2              | 174 900   | 23 400       | –          | –                           | –                | 198 300   | 174 900   | 23 400       | 198 300        | –             | –         | –                | 198 300        | 396 600                 | –  | –  |  |
|  | 24             | 2 575 700 | 211 500      | 11 600     | –                           | 11 600           | 2 798 800 | 2 575 700 | 211 500      | 2 787 200      | 351 200       | 1 805 800 | 2 157 000        | 4 944 200      | 7 743 000               | (166 600)                                | 1 990 400                                |  |
|  | 29F            | –         | –            | –          | –                           | –                | –         | –         | –            | –              | 140 900       | 388 000   | 528 900          | 528 900        | 528 900                 | (8 000)                                  | 520 900                                  |  |
|  | 34             | –         | –            | –          | –                           | –                | –         | –         | –            | –              | –             | 22 400    | 22 400           | 22 400         | 22 400                  | (1 400)                                  | 21 000                                   |  |
| Subtotal, resolution 60/2  |                | 2 750 600 | 234 900      | 11 600     | –                           | 11 600           | 2 997 100 | 2 750 600 | 234 900      | 2 985 500      | 492 100       | 2 216 200 | 2 708 300        | 5 693 800      | 8 690 900               | (176 000)                                | 2 532 300                                |  |
| 60/3 Responding to the human rights and humanitarian crisis caused by the ongoing armed conflict in the Sudan  | 2              | –         | 182 800      | –          | –                           | –                | 182 800   | –         | 182 800      | 182 800        | –             | –         | –                | 182 800        | 365 600                 | –  | –  |  |
|  | 24             | –         | 5 783 500    | –          | –                           | –                | 5 783 500 | –         | 5 783 500    | 5 783 500      | –             | –         | –                | 5 783 500      | 11 567 000              | –  | –  |  |
| Subtotal, resolution 60/3  |                | –         | 5 966 300    | –          | –                           | –                | 5 966 300 | –         | 5 966 300    | 5 966 300      | –             | –         | –                | 5 966 300      | 11 932 600              | –  | –  |  |
| 60/4 Human rights and Indigenous Peoples: mandate of Special Rapporteur on the rights of Indigenous Peoples  | 2              | 174 900   | –            | –          | –                           | –                | 174 900   | 174 900   | –            | 174 900        | –             | –         | –                | 174 900        | 349 800                 | –  | –  |  |
|  | 24             | 298 100   | –            | –          | –                           | –                | 298 100   | 298 100   | –            | 298 100        | –             | –         | –                | 298 100        | 596 200                 | –  | –  |  |
|  | 29E            | –         | –            | –          | –                           | –                | –         | –         | –            | –              | –             | –         | –                | –              | –                       | –  | –  |  |
| Subtotal, resolution 60/4  |                | 473 000   | –            | –          | –                           | –                | 473 000   | 473 000   | –            | 473 000        | –             | –         | –                | 473 000        | 946 000                 | –  | –  |  |
| 60/5 Mandate of the Working Group on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination | 2              | 398 100   | –            | –          | –                           | –                | 398 100   | 398 100   | –            | 398 100        | –             | –         | –                | 398 100        | 796 200                 | –  | –  |  |
|  | 24             | 281 500   | –            | –          | –                           | –                | 281 500   | 281 500   | –            | 281 500        | –             | –         | –                | 281 500        | 563 000                 | –  | –  |  |
|  | 29E            | 8 000     | –            | –          | –                           | –                | 8 000     | 8 000     | –            | 8 000          | –             | –         | –                | 8 000          | 16 000                  | –  | –  |  |
| Subtotal, resolution 60/5  |                | 687 600   | –            | –          | –                           | –                | 687 600   | 687 600   | –            | 687 600        | –             | –         | –                | 687 600        | 1 375 200               | –  | –  |  |
| 60/7 The right to development  | 2              | 174 900   | –            | –          | –                           | –                | 174 900   | 174 900   | –            | 174 900        | –             | –         | –                | 174 900        | 349 800                 | –  | –  |  |
|  | 24             | 546 300   | –            | –          | –                           | –                | 546 300   | 546 300   | –            | 546 300        | 8 200         | –         | 8 200            | 554 500        | 1 100 800               | –  | 8 200                                    |  |
| Subtotal, resolution 60/7  |                | 721 200   | –            | –          | –                           | –                | 721 200   | 721 200   | –            | 721 200        | 8 200         | –         | 8 200            | 729 400        | 1 450 600               | –  | 8 200                                    |  |
| 60/8 Arbitrary detention   | 2              | 730 600   | –            | –          | –                           | –                | 730 600   | 730 600   | –            | 730 600        | –             | 266 200   | 266 200          | 996 800        | 1 727 400               | (26 600)                                 | 239 600                                  |  |
|  | 24             | 528 400   | –            | –          | –                           | –                | 528 400   | 528 400   | –            | 528 400        | –             | 37 800    | 37 800           | 566 200        | 1 094 600               | –  | 37 800                                   |  |
|  | 29E            | 14 400    | –            | –          | –                           | –                | 14 400    | 14 400    | –            | 14 400         | –             | –         | –                | 14 400         | 28 800                  | –  | –  |  |
| Subtotal, resolution 60/8  |                | 1 273 400 | –            | –          | –                           | –                | 1 273 400 | 1 273 400 | –            | 1 273 400      | –             | 304 000   | 304 000          | 1 577 400      | 2 850 800               | (26 600)                                 | 277 400                                  |  |
| 60/9 The human rights to safe drinking water and sanitation  | 2              | 174 900   | –            | –          | –                           | –                | 174 900   | 174 900   | –            | 174 900        | (29 400)      | –         | (29 400)         | 145 500        | 320 400                 | –  | (29 400)                                 |  |
|  | 24             | 90 100    | –            | –          | –                           | –                | 90 100    | 90 100    | –            | 90 100         | 4 100         | –         | 4 100            | 94 200         | 184 300                 | –  | 4 100                                    |  |
| Subtotal, resolution 60/9  |                | 265 000   | –            | –          | –                           | –                | 265 000   | 265 000   | –            | 265 000        | (25 300)      | –         | (25 300)         | 239 700        | 504 700                 | –  | (25 300)                                 |  |

|   |                | 2025      |              |            |                             |                  |         | 2026      |              |                |               |           |                  |                |                         |  |  |  |
|---|----------------|-----------|--------------|------------|-----------------------------|------------------|---------|-----------|--------------|----------------|---------------|-----------|------------------|----------------|-------------------------|--|--|--|
|   |                | Included  |              | Additional |                             |                  |         | Included  |              | Additional     |               |           |                  |                |                         |  |  |  |
|   |                |           |              |            | Commitment authority sought | Total additional | Total   |           |              | Total included | Non-recurrent | Recurrent | Total additional | Total for 2026 | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |  |
| Title of resolution/decision  | Budget section | Perennial | Consolidated | Absorbed   |                             |                  |         | Perennial | Consolidated |                |               |           |                  |                |                         |  |  |  |
| 60/10 The right of everyone to the enjoyment of the highest attainable standard of physical and mental health                               | 2              | 174 900   | –            | –          | –                           | –                | 174 900 | 174 900   | –            | 174 900        | –             | –         | –                | 174 900        | 349 800                 | –  | –  |  |
|   | 24             | 82 200    | –            | –          | –                           | –                | 82 200  | 82 200    | –            | 82 200         | –             | –         | –                | 82 200         | 164 400                 | –  | –  |  |
| Subtotal, resolution 60/10  |                | 257 100   | –            | –          | –                           | –                | 257 100 | 257 100   | –            | 257 100        | –             | –         | –                | 257 100        | 514 200                 | –  | –  |  |
| 60/11 The human rights of older persons   | 2              | 174 900   | –            | –          | –                           | –                | 174 900 | 174 900   | –            | 174 900        | –             | –         | –                | 174 900        | 349 800                 | –  | –  |  |
|   | 24             | 536 400   | –            | –          | –                           | –                | 536 400 | 536 400   | –            | 536 400        | 7 000         | 6 900     | 13 900           | 550 300        | 1 086 700               | (1 400)                                  | 12 500                                   |  |
| Subtotal, resolution 60/11  |                | 711 300   | –            | –          | –                           | –                | 711 300 | 711 300   | –            | 711 300        | 7 000         | 6 900     | 13 900           | 725 200        | 1 436 500               | (1 400)                                  | 12 500                                   |  |
| 60/13 Human rights and Indigenous Peoples   | 2              | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 12 400        | –         | 12 400           | 12 400         | 12 400                  | (1 200)                                  | 11 200                                   |  |
|   | 24             | 199 200   | –            | –          | –                           | –                | 199 200 | 199 200   | –            | 199 200        | 6 400         | –         | 6 400            | 205 600        | 404 800                 | –  | 6 400                                    |  |
|   | 28             | 5 500     | –            | –          | –                           | –                | 5 500   | 5 500     | –            | 5 500          | –             | –         | –                | 5 500          | 11 000                  | –  | –  |  |
|   | 29E            | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 1 000         | –         | 1 000            | 1 000          | 1 000                   | (100)                                    | 900                                      |  |
| Subtotal, resolution 60/13  |                | 204 700   | –            | –          | –                           | –                | 204 700 | 204 700   | –            | 204 700        | 19 800        | –         | 19 800           | 224 500        | 429 200                 | (1 300)                                  | 18 500                                   |  |
| 60/14 Promoting and protecting economic, social and cultural rights within the context of addressing inequalities                           | 24             | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 13 500        | 1 512 100 | 1 525 600        | 1 525 600      | 1 525 600               | (205 100)                                | 1 320 500                                |  |
| Subtotal, resolution 60/14  |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 13 500        | 1 512 100 | 1 525 600        | 1 525 600      | 1 525 600               | (205 100)                                | 1 320 500                                |  |
| 60/15 Situation of human rights in Burundi  | 2              | 174 900   | –            | –          | –                           | –                | 174 900 | 174 900   | –            | 174 900        | –             | –         | –                | 174 900        | 349 800                 | –  | –  |  |
|   | 24             | 361 000   | –            | –          | –                           | –                | 361 000 | 361 000   | –            | 361 000        | –             | –         | –                | 361 000        | 722 000                 | –  | –  |  |
| Subtotal, resolution 60/15  |                | 535 900   | –            | –          | –                           | –                | 535 900 | 535 900   | –            | 535 900        | –             | –         | –                | 535 900        | 1 071 800               | –  | –  |  |
| 60/16 From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance | 2              | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 41 800        | –         | 41 800           | 41 800         | 41 800                  | (4 100)                                  | 37 700                                   |  |
|   | 24             | 25 700    | 317 100      | –          | –                           | –                | 342 800 | 25 700    | 317 100      | 342 800        | 188 500       | 8 200     | 196 700          | 539 500        | 882 300                 | (23 300)                                 | 173 400                                  |  |
|   | 29E            | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 1 000         | –         | 1 000            | 1 000          | 1 000                   | (100)                                    | 900                                      |  |
| Subtotal, resolution 60/16  |                | 25 700    | 317 100      | –          | –                           | –                | 342 800 | 25 700    | 317 100      | 342 800        | 231 300       | 8 200     | 239 500          | 582 300        | 925 100                 | (27 500)                                 | 212 000                                  |  |
| 60/17 Question of the death penalty   | 2              | 59 200    | –            | –          | –                           | –                | 59 200  | –         | –            | –              | –             | –         | –                | –              | 59 200                  | –  | –  |  |
|   | 24             | 78 800    | –            | –          | –                           | –                | 78 800  | –         | –            | –              | –             | –         | –                | –              | 78 800                  | –  | –  |  |
|   | 29E            | 1 000     | –            | –          | –                           | –                | 1 000   | –         | –            | –              | –             | –         | –                | –              | 1 000                   | –  | –  |  |
| Subtotal, resolution 60/17  |                | 139 000   | –            | –          | –                           | –                | 139 000 | –         | –            | –              | –             | –         | –                | –              | 139 000                 | –  | –  |  |
| 60/18 Preventable maternal mortality and morbidity and human rights   | 24             | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 132 800       | –         | 132 800          | 132 800        | 132 800                 | –  | 132 800                                  |  |
| Subtotal, resolution 60/18  |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 132 800       | –         | 132 800          | 132 800        | 132 800                 | –  | 132 800                                  |  |



|  |                | 2025      |              |            |                             |                  |         |           | 2026         |                |               |           |                |                  |           |           |           | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |
|--|----------------|-----------|--------------|------------|-----------------------------|------------------|---------|-----------|--------------|----------------|---------------|-----------|----------------|------------------|-----------|-----------|-----------|-------------------------|--|--|
|  |                | Included  |              | Additional |                             |                  | Total   | Included  |              | Additional     |               |           | Total for 2026 |                  |           |           |           |                         |  |  |
| Title of resolution/decision   | Budget section | Perennial | Consolidated | Absorbed   | Commitment authority sought | Total additional |         | Perennial | Consolidated | Total included | Non-recurrent | Recurrent |                | Total additional |           |           |           |                         |  |  |
| 60/19 Promotion and protection of the human rights of women and children in conflict and post-conflict situations: ensuring justice, remedies and reparation for the victims | 2<br>24        | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 23 400        | –         | 23 400         | 23 400           | 23 400    | (2 300)   | 21 100    |                         |  |  |
|  |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 113 900       | –         | 113 900        | 113 900          | 113 900   | (37 800)  | 76 100    |                         |  |  |
| Subtotal, resolution 60/19   |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 137 300       | –         | 137 300        | 137 300          | 137 300   | (40 100)  | 97 200    |                         |  |  |
| 60/20 Sea-level rise and its effects on the full and effective enjoyment of human rights   | 24             | –         | –            | –          | –                           | –                | –       | –         | –            | –              | –             | 695 400   | 695 400        | 695 400          | 695 400   | (39 200)  | 656 200   |                         |  |  |
| Subtotal, resolution 60/20   |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | –             | 695 400   | 695 400        | 695 400          | 695 400   | (39 200)  | 656 200   |                         |  |  |
| 60/21 Situation of human rights in the Russian Federation  | 2<br>24        | 174 900   | –            | –          | –                           | –                | 174 900 | 174 900   | –            | 174 900        | –             | –         | –              | 174 900          | 349 800   | –         | –         |                         |  |  |
|  |                | 687 500   | –            | –          | –                           | –                | 687 500 | 687 500   | –            | 687 500        | –             | 7 500     | 7 500          | 695 000          | 1 382 500 | (800)     | 6 700     |                         |  |  |
| Subtotal, resolution 60/21   |                | 862 400   | –            | –          | –                           | –                | 862 400 | 862 400   | –            | 862 400        | –             | 7 500     | 7 500          | 869 900          | 1 732 300 | (800)     | 6 700     |                         |  |  |
| 60/22 Situation of human rights in eastern Democratic Republic of the Congo  | 24             | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 3 584 100     | –         | 3 584 100      | 3 584 100        | 3 584 100 | (284 900) | 3 299 200 |                         |  |  |
| Subtotal, resolution 60/22   |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 3 584 100     | –         | 3 584 100      | 3 584 100        | 3 584 100 | (284 900) | 3 299 200 |                         |  |  |
| 60/24 A world of sports free from racism, racial discrimination, xenophobia and related intolerance  | 2<br>24        | –         | 127 800      | –          | –                           | –                | 127 800 | –         | 127 800      | 127 800        | –             | –         | –              | 127 800          | 255 600   | –         | –         |                         |  |  |
|  |                | –         | 552 300      | –          | –                           | –                | 552 300 | –         | 552 300      | 552 300        | –             | –         | –              | 552 300          | 1 104 600 | –         | –         |                         |  |  |
| Subtotal, resolution 60/24   |                | –         | 680 100      | –          | –                           | –                | 680 100 | –         | 680 100      | 680 100        | –             | –         | –              | 680 100          | 1 360 200 | –         | –         |                         |  |  |
| 60/25 Special Rapporteur on contemporary forms of slavery and trafficking in persons   | 2<br>24        | 349 800   | –            | –          | –                           | –                | 349 800 | 349 800   | –            | 349 800        | –             | (77 400)  | (77 400)       | 272 400          | 622 200   | –         | (77 400)  |                         |  |  |
|  |                | 378 500   | –            | –          | –                           | –                | 378 500 | 385 600   | –            | 385 600        | –             | 17 400    | 17 400         | 403 000          | 781 500   | –         | 17 400    |                         |  |  |
| Subtotal, resolution 60/25   |                | 728 300   | –            | –          | –                           | –                | 728 300 | 735 400   | –            | 735 400        | –             | (60 000)  | (60 000)       | 675 400          | 1 403 700 | –         | (60 000)  |                         |  |  |
| 60/26 The human rights implications of drug policy   | 2<br>24        | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 23 400        | –         | 23 400         | 23 400           | 23 400    | (2 300)   | 21 100    |                         |  |  |
|  |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 61 400        | –         | 61 400         | 61 400           | 61 400    | –         | 61 400    |                         |  |  |
| Subtotal, resolution 60/26   |                | –         | –            | –          | –                           | –                | –       | –         | –            | –              | 84 800        | –         | 84 800         | 84 800           | 84 800    | (2 300)   | 82 500    |                         |  |  |
| 60/28 Assistance to Somalia in the field of human rights   | 2<br>24        | 174 900   | –            | –          | –                           | –                | 174 900 | 174 900   | –            | 174 900        | 23 400        | (174 900) | (151 500)      | 23 400           | 198 300   | (2 300)   | (153 800) |                         |  |  |
|  |                | 301 300   | –            | –          | –                           | –                | 301 300 | 301 300   | –            | 301 300        | 986 500       | (301 300) | 685 200        | 986 500          | 1 287 800 | (68 500)  | 616 700   |                         |  |  |
| Subtotal, resolution 60/28   |                | 476 200   | –            | –          | –                           | –                | 476 200 | 476 200   | –            | 476 200        | 1 009 900     | (476 200) | 533 700        | 1 009 900        | 1 486 100 | (70 800)  | 462 900   |                         |  |  |
| 60/29 Cooperation with Georgia   | 2              | 23 400    | –            | –          | –                           | –                | 23 400  | 23 400    | –            | 23 400         | –             | –         | –              | 23 400           | 46 800    | –         | –         |                         |  |  |
| Subtotal, resolution 60/29   |                | 23 400    | –            | –          | –                           | –                | 23 400  | 23 400    | –            | 23 400         | –             | –         | –              | 23 400           | 46 800    | –         | –         |                         |  |  |

|   |   | 2025      |              |            |                             |                  |           | 2026       |              |                |               |           |                  |                |                         |  |  |            |
|---|---|-----------|--------------|------------|-----------------------------|------------------|-----------|------------|--------------|----------------|---------------|-----------|------------------|----------------|-------------------------|--|--|------------|
|   |   | Included  |              | Additional |                             |                  |           | Included   |              | Additional     |               |           |                  |                |                         |  |  |            |
|   | Budget section  | Perennial | Consolidated | Absorbed   | Commitment authority sought | Total additional | Total     | Perennial  | Consolidated | Total included | Non-recurrent | Recurrent | Total additional | Total for 2026 | Total for 2025 and 2026 | Adjustments for 2026 (revised estimates) | Revised additional requirements for 2026 |            |
| 60/30   | Enhancement of technical cooperation and capacity-building in the field of human rights                         | 2         | –            | –          | –                           | –                | –         | –          | –            | –              | 12 400        | –         | 12 400           | 12 400         | 12 400                  | (1 200)                                  | 11 200                                   |            |
|   |   | 24        | 56 600       | –          | –                           | –                | 56 600    | 56 600     | –            | 56 600         | –             | –         | –                | 56 600         | 113 200                 | –  | –  |            |
|   |   | 29E       | –            | –          | –                           | –                | –         | –          | –            | –              | 1 000         | –         | 1 000            | 1 000          | 1 000                   | (100)                                    | 900                                      |            |
| Subtotal, resolution 60/30                      |   |           | 56 600       | –          | –                           | –                | 56 600    | 56 600     | –            | 56 600         | 13 400        | –         | 13 400           | 70 000         | 126 600                 | (1 300)                                  | 12 100                                   |            |
| 60/31   | Technical assistance and capacity-building for Yemen in the field of human rights                               | 2         | –            | 23 400     | –                           | –                | 23 400    | –          | 23 400       | 23 400         | –             | –         | –                | 23 400         | 46 800                  | –  | –  |            |
|   |   | 24        | –            | 516 400    | –                           | –                | 516 400   | –          | 516 400      | 516 400        | –             | –         | –                | 516 400        | 1 032 800               | –  | –  |            |
| Subtotal, resolution 60/31                      |   |           | –            | 539 800    | –                           | –                | 539 800   | –          | 539 800      | 539 800        | –             | –         | –                | 539 800        | 1 079 600               | –  | –  |            |
| 60/32   | Technical assistance and capacity-building to improve human rights in Libya                                     | 2         | –            | 23 400     | –                           | –                | 23 400    | –          | 23 400       | 23 400         | (23 400)      | –         | (23 400)         | –              | 23 400                  | –  | (23 400)                                 |            |
|   |   | 24        | –            | 1 543 800  | –                           | –                | 1 543 800 | –          | 1 543 800    | 1 543 800      | –             | 93 400    | 93 400           | 1 637 200      | 3 181 000               | (22 300)                                 | 71 100                                   |            |
| Subtotal, resolution 60/32                      |   |           | –            | 1 567 200  | –                           | –                | 1 567 200 | –          | 1 567 200    | 1 567 200      | (23 400)      | 93 400    | 70 000           | 1 637 200      | 3 204 400               | (22 300)                                 | 47 700                                   |            |
| 60/33   | Advisory services and technical assistance for Cambodia   | 2         | 174 900      | –          | –                           | –                | 174 900   | 174 900    | –            | 174 900        | –             | 23 400    | 23 400           | 198 300        | 373 200                 | (2 300)                                  | 21 100                                   |            |
|   |   | 24        | 64 700       | –          | –                           | –                | 64 700    | 64 700     | –            | 64 700         | –             | –         | –                | 64 700         | 129 400                 | –  | –  |            |
| Subtotal, resolution 60/33                      |   |           | 239 600      | –          | –                           | –                | 239 600   | 239 600    | –            | 239 600        | –             | 23 400    | 23 400           | 263 000        | 502 600                 | (2 300)                                  | 21 100                                   |            |
| 60/34   | Technical assistance and capacity-building in the field of human rights in the Central African Republic         | 2         | 174 900      | –          | –                           | –                | 174 900   | 174 900    | –            | 174 900        | –             | –         | –                | 174 900        | 349 800                 | –  | –  |            |
|   |   | 24        | 279 300      | –          | –                           | –                | 279 300   | 279 300    | –            | 279 300        | 18 800        | –         | 18 800           | 298 100        | 577 400                 | (1 800)                                  | 17 000                                   |            |
| Subtotal, resolution 60/34                      |   |           | 454 200      | –          | –                           | –                | 454 200   | 454 200    | –            | 454 200        | 18 800        | –         | 18 800           | 473 000        | 927 200                 | (1 800)                                  | 17 000                                   |            |
| 60/35   | Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo | 2         | –            | 52 800     | –                           | –                | 52 800    | –          | 52 800       | 52 800         | –             | (29 400)  | (29 400)         | 23 400         | 76 200                  | –  | (29 400)                                 |            |
|   |   | 24        | –            | 7 600 500  | –                           | –                | 7 600 500 | –          | 7 600 500    | 7 600 500      | –             | (339 500) | (339 500)        | 7 261 000      | 14 861 500              | –  | (339 500)                                |            |
| Subtotal, resolution 60/35                      |   |           | –            | 7 653 300  | –                           | –                | 7 653 300 | –          | 7 653 300    | 7 653 300      | –             | (368 900) | (368 900)        | 7 284 400      | 14 937 700              | –  | (368 900)                                |            |
| Subtotal, sixtieth session                      |   |           | 10 885 200   | 20 759 100 | 11 600                      | –                | 11 600    | 31 655 900 | 10 753 300   | 20 759 100     | 31 512 400    | 5 704 300 | 3 962 000        | 9 666 300      | 41 178 700              | 72 834 600                               | (903 700)                                | 8 762 600  |
| Total, 2025                                     |   |           | 17 748 500   | 55 557 500 | 729 900                     | –                | 729 900   | 74 035 900 | 17 616 600   | 55 557 500     | 73 174 100    | 9 152 800 | 6 664 700        | 15 817 500     | 88 991 600              | 163 027 500                              | (1 395 900)                              | 14 421 600 |
| From 2024                                       |   |           |              |            |                             |                  |           |            |              |                |               |           |                  |                |                         |  |  |            |
| President's statement PRST 18/1                 |   | 24        | –            | –          | –                           | –                | –         | –          | –            | –              | 169 900       | –         | 169 900          | 169 900        | 169 900                 | –  | 169 900                                  |            |
| Total, 2025 and President's statement PRST 18/1 |   |           | 17 748 500   | 55 557 500 | 729 900                     | –                | 729 900   | 74 035 900 | 17 616 600   | 55 557 500     | 73 174 100    | 9 322 700 | 6 664 700        | 15 987 400     | 89 161 500              | 163 197 400                              | (1 395 900)                              | 14 591 500 |

## C. Comparison of consolidated resources with Human Rights Council resolutions and decisions in 2025, under section 24, Human rights

(United States dollars)

| <i>Resolution from<br/>previous Human<br/>Rights Council<br/>session</i> | <i>Resolution title</i>   | <i>2024 Human<br/>Rights Council<br/>resolution</i> | <i>Resolution title</i>   | <i>Amount in<br/>proposed<br/>programme<br/>budget<br/>for 2025</i> | <i>Net change after<br/>General Assembly<br/>decisions,<br/>recosting and<br/>resources<br/>approved through<br/>the revised<br/>estimates report</i> | <i>Amount in<br/>proposed<br/>programme<br/>budget for<br/>2026</i> | <i>2025 Human<br/>Rights<br/>Council<br/>resolution</i> | <i>Resolution title</i>   | <i>Amount in<br/>revised<br/>estimates<br/>report for<br/>2026</i> | <i>Total</i> |
|--|---|---|---|---|---|---|---|---|--|--------------|
| 47/21  | Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers through transformative change for racial justice and equality | 56/13   | Mandate of the International Independent Expert Mechanism to Advance Racial Justice and Equality in Law Enforcement | 470 600   | 80 000  | 550 600   |   |   | —  | 550 600      |
| 54/25  | A world of sports free from racism, racial discrimination, xenophobia and related intolerance   | Delayed by decision 55/116                          |   | 545 200   | 7 100   | 552 300   | 60/24   | A world of sports free from racism, racial discrimination, xenophobia and related intolerance   | —  | 552 300      |
| 54/27  | From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance   | Renewal due in 2025                                 |   | 318 400   | (1 300)   | 317 100   | 60/16   | From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance | —  | 317 100      |
| 51/1   | Promoting reconciliation, accountability and human rights in Sri Lanka  | 57/1  | Promoting reconciliation, accountability and human rights in Sri Lanka  | 3 770 000   | 7 000   | 3 777 000   | 60/1  | Promoting reconciliation, accountability and human rights in Sri Lanka  | —  | 3 777 000    |
| 51/29  | Situation of human rights in the Bolivarian Republic of Venezuela   | 57/36   | Situation of human rights in the Bolivarian Republic of Venezuela   | 3 780 500   | 904 200   | 4 684 700   |   |   | —  | 4 684 700    |

| <i>Resolution from<br/>previous Human<br/>Rights Council<br/>session</i> | <i>Resolution title</i>   | <i>2024 Human<br/>Rights Council<br/>resolution</i> | <i>Resolution title</i>   | <i>Amount in<br/>proposed<br/>programme<br/>budget<br/>for 2025</i> | <i>Net change after<br/>General Assembly<br/>decisions,<br/>recosting and<br/>resources<br/>approved through<br/>the revised<br/>estimates report</i> | <i>Amount in<br/>proposed<br/>programme<br/>budget for<br/>2026</i> | <i>2025 Human<br/>Rights<br/>Council<br/>resolution</i> | <i>Resolution title</i>   | <i>Amount in<br/>revised<br/>estimates<br/>report for<br/>2026</i> | <i>Total</i> |
|--|---|---|---|---|---|---|---|---|--|--------------|
| <a href="#">51/35</a>  | Technical assistance and capacity-building to address the human rights implications of the nuclear legacy in the Marshall Islands | <a href="#">57/26</a>                               | Technical assistance and capacity-building to address the human rights implications of the nuclear legacy in the Marshall Islands | 674 500   | 66 700  | 741 200   |   |   | —  | 741 200      |
| <a href="#">52/1</a>   | Advancing human rights in South Sudan   | <a href="#">55/1</a>                                | Advancing human rights in South Sudan   | 5 989 400   | (149 000)   | 5 840 400   | <a href="#">58/1</a>                                    | Advancing human rights in South Sudan                                     | —  | 5 840 400    |
| <a href="#">52/2</a>   | Promotion and protection of human rights in Nicaragua   | Renewal due in 2025                                 |   | 3 617 800   | 40 400  | 3 658 200   | <a href="#">58/18</a>                                   | Promotion and protection of human rights in Nicaragua                     | 237 300  | 3 895 500    |
| <a href="#">52/28</a>  | Situation of human rights in the Democratic People's Republic of Korea  | Renewal due in 2025                                 |   | 1 055 300   | 28 900  | 1 084 200   | <a href="#">58/17</a>                                   | Situation of human rights in the Democratic People's Republic of Korea    | 43 200   | 1 127 400    |
| <a href="#">52/29</a>  | Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath                         | Mandate not renewed                                 |   | 3 071 100   | (3 071 100)   | —   |   |   | —  | —            |
|  |   | <a href="#">55/27</a>                               | Situation of human rights in Belarus  |   | 2 914 500   | 2 914 500   | <a href="#">58/19</a>                                   | Situation of human rights in Belarus                                      | —  | 2 914 500    |
| <a href="#">52/30</a>  | Situation of human rights in the Syrian Arab Republic   | <a href="#">55/22</a>                               | Situation of human rights in the Syrian Arab Republic   | 5 983 200   | (190 400)   | 5 792 800   | <a href="#">58/25</a>                                   | Situation of human rights in the Syrian Arab Republic                     | 787 400  | 6 580 200    |
| <a href="#">52/31</a>  | Situation of human rights in Myanmar  | <a href="#">55/20</a>                               | Situation of human rights in Myanmar  | 466 000   | 192 100   | 658 100   | <a href="#">58/20</a>                                   | Situation of human rights in Myanmar                                      | —  | 658 100      |
| <a href="#">52/32</a>  | Situation of human rights in Ukraine stemming from the Russian aggression   | <a href="#">55/23</a>                               | Situation of human rights in Ukraine stemming from the Russian aggression   | 4 639 000   | (90 300)  | 4 548 700   | <a href="#">58/24</a>                                   | Situation of human rights in Ukraine stemming from the Russian aggression | —  | 4 548 700    |

| <i>Resolution from<br/>previous Human<br/>Rights Council<br/>session</i> | <i>Resolution title</i>   | <i>2024 Human<br/>Rights Council<br/>resolution</i> | <i>Resolution title</i>  | <i>Amount in<br/>proposed<br/>programme<br/>budget<br/>for 2025</i> | <i>Net change after<br/>General Assembly<br/>decisions,<br/>recosting and<br/>resources<br/>approved through<br/>the revised<br/>estimates report</i> | <i>Amount in<br/>proposed<br/>programme<br/>budget for<br/>2026</i> | <i>2025 Human<br/>Rights<br/>Council<br/>resolution</i> | <i>Resolution title</i>   | <i>Amount in<br/>revised<br/>estimates<br/>report for<br/>2026</i> | <i>Total</i> |
|--|---|---|--|---|---|---|---|---|--|--------------|
| 52/39  | Technical assistance and capacity-building to improve the human rights situation in Haiti, in connection with a request from the authorities of Haiti for coordinated and targeted international action               | 55/24   | Technical assistance and capacity-building to improve the situation of human rights in Haiti, in connection with a request from the authorities of Haiti for coordinated and targeted international action | 1 203 700   | (9 000)   | 1 194 700   | 58/32   | Technical assistance and capacity-building to improve the situation of human rights in Haiti, in connection with a request from the authorities of Haiti for coordinated and targeted international action            | 36 800   | 1 231 500    |
| 52/41  | Technical assistance and capacity-building to improve human rights in Libya   | 56/16   | Technical assistance and capacity-building to improve human rights in Libya  | 1 683 000   | (9 500)   | 1 673 500   | 60/32   | Technical assistance and capacity-building to improve human rights in Libya   | 71 100   | 1 614 900    |
| 52/43  | Technical assistance and capacity-building for South Sudan  | 55/26   | Technical assistance and capacity-building for South Sudan   | 696 200   | 117 400   | 813 600   | 58/31   | Technical assistance and capacity-building for South Sudan  | 127 600  | 941 200      |
| 53/22  | Enhancement of technical cooperation and capacity-building in the field of human rights in Colombia to implement the recommendations of the Commission for the Clarification of Truth, Coexistence and Non-Repetition | Renewal due in 2025                                 |  | 3 067 300   | 37 600  | 3 104 900   | 59/24   | Enhancement of technical cooperation and capacity-building in the field of human rights in Colombia to implement the recommendations of the Commission for the Clarification of Truth, Coexistence and Non-Repetition | Between (381 100) and (520 300)                                    | 2 723 800    |
| 53/26  | Situation of human rights of Rohingya Muslims and other minorities in Myanmar   | 56/1  | Situation of human rights of Rohingya Muslims and other minorities in Myanmar  | 373 600   | 13 800  | 387 400   | 59/2  | Situation of human rights of Rohingya Muslims and other minorities in Myanmar   | —  | 387 400      |
| 54/1   | Situation of human rights in Afghanistan  | 57/3  | Situation of human rights in Afghanistan   | 208 900   | 2 600   | 211 500   | 60/2  | Situation of human rights in Afghanistan  | 7 000  | 218 500      |

| <i>Resolution from<br/>previous Human<br/>Rights Council<br/>session</i> | <i>Resolution title</i>   | <i>2024 Human<br/>Rights Council<br/>resolution</i> | <i>Resolution title</i>   | <i>Amount in<br/>proposed<br/>programme<br/>budget<br/>for 2025</i> | <i>Net change after<br/>General Assembly<br/>decisions,<br/>recosting and<br/>resources<br/>approved through<br/>the revised<br/>estimates report</i> | <i>Amount in<br/>proposed<br/>programme<br/>budget for<br/>2026</i> | <i>2025 Human<br/>Rights<br/>Council<br/>resolution</i> | <i>Resolution title</i>   | <i>Amount in<br/>revised<br/>estimates<br/>report for<br/>2026</i> | <i>Total</i>      |
|--|---|---|---|---|---|---|---|---|--|-------------------|
| 54/2   | Responding to the human rights and humanitarian crisis caused by the ongoing armed conflict in the Sudan                                  | 57/2  | Responding to the human rights and humanitarian crisis caused by the ongoing armed conflict in the Sudan        | 4 085 600   | 100   | 4 085 700   | 60/3  | Responding to the human rights and humanitarian crisis caused by the ongoing armed conflict in the Sudan        | –  | 4 085 700         |
| S-36/1   | The human rights impact of the ongoing conflict in the Sudan  | 57/2  | Responding to the human rights and humanitarian crisis caused by the ongoing armed conflict in the Sudan        | 1 646 000   | 51 800  | 1 697 800   | 60/3  | Responding to the human rights and humanitarian crisis caused by the ongoing armed conflict in the Sudan        | –  | 1 697 800         |
| 54/29  | Technical assistance and capacity-building for Yemen in the field of human rights   | 57/37   | Technical assistance and capacity-building for Yemen in the field of human rights                               | 505 600   | 10 800  | 516 400   | 60/31   | Technical assistance and capacity-building for Yemen in the field of human rights                               | –  | 516 400           |
| 54/30  | Penitentiary system, security and justice: enhancement of technical cooperation and capacity-building to protect human rights in Honduras | Delayed by decision 55/115                          |   | 2 536 200   | (19 800)  | 2 516 400   |   |   | –  | 2 516 400         |
| 54/34  | Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo                           | 57/34   | Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo | 6 821 900   | (778 600)   | 7 600 500   | 60/35   | Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo | (339 500)  | 7 261 000         |
| 54/9   | Working Group on the rights of peasants and other people working in rural areas   |   |   | 353 900   | (200)   | 353 700   |   |   | –  | 353 700           |
| S-35/1   | Deteriorating situation of human rights in the Islamic Republic of Iran, especially with respect to women and children                    | 55/19   | Situation of human rights in the Islamic Republic of Iran   | 4 110 900   | (594 100)   | 3 516 800   | 58/21   | Situation of human rights in the Islamic Republic of Iran   | 25 000   | 3 541 800         |
| <b>Total</b>   |   |   |   | <b>61 673 800</b>   | <b>1 118 900</b>  | <b>62 792 700</b>   |   |   | <b>614 800</b>   | <b>63 277 800</b> |

## Annex II

### Conference-servicing unit costs

The table below reflects the conference-servicing unit costs for 2025 for interpretation and processing of documents in the six official languages of the United Nations, including editing and translation, at the four duty stations.

(United States dollars)

| <i>Description</i>  | <i>New York</i> | <i>Geneva</i> | <i>Vienna</i> | <i>Nairobi</i> |
|---|-----------------|---------------|---------------|----------------|
| Cost of interpretation per day in the six official languages:                                   |                 |               |               |                |
| Meetings of two days or less (team of 14 interpreters)  | 11 200          | 13 400        | 11 400        | 17 000         |
| Meetings of more than two days (team of 20 interpreters)  | 15 900          | 19 000        | 16 100        | 26 400         |
| Cost of processing reports in the six official languages,<br>including editing and translation: |                 |               |               |                |
| Report of 8 500 words   | 24 500          | 23 400        | 23 800        | 18 300         |
| Report of 10 700 words  | 30 800          | 29 400        | 30 000        | 23 000         |

## Annex III

## Human Rights Council resolutions, decisions and President's statements, 2015–2025

| <i>Year</i> | <i>Sessions (including special sessions)</i> | <i>Total number of resolutions, decisions and President's statements</i> | <i>Total number of resolutions, decisions and President's statements with resource requirements</i> | <i>Number of resolutions, decisions and President's statements with additional or expanded mandates</i> | <i>Number of discontinued mandates</i> | <i>Total additional requirements for the respective programme budgets and proposed programme budgets (United States dollars)</i> |
|-------------|--|--|---|---|--|--|
| 2015        | 28, 29, 30, S-23                             | 138  | 57  | 46  | —                                      | 15 049 100   |
| 2016        | 31, 32, 33, S-24, S-25                       | 149  | 74  | 54  | 2                                      | 20 414 500   |
| 2017        | 34, 35, 36, S-26                             | 139  | 78  | 52  | 1                                      | 25 366 000   |
| 2018        | 37, 38, 39, S-27, S-28                       | 130  | 55  | 47  | 1                                      | 35 035 100   |
| 2019        | 40, 41, 42                                   | 135  | 65  | 46  | —                                      | 38 402 400   |
| 2020        | 43, 44, 45                                   | 131  | 85  | 55  | 1                                      | 32 338 400   |
| 2021        | 46, 47, 48, S-29, S-30, S-31, S-32, S-33     | 130  | 65  | 57  | 2                                      | 47 314 700   |
| 2022        | 49, 50, 51, S-34, S-35                       | 127  | 83  | 42 <sup>a</sup>   | 1                                      | 46 803 700 <sup>a</sup>  |
| 2023        | 52, 53, 54, S-36                             | 154  | 98  | 74  | 1                                      | 58 366 200   |
| 2024        | 55, 56, 57                                   | 140  | 74  | 65  | 1                                      | 42 156 900   |
| 2025        | 58, 59, 60, S-37                             | 137  | 80  | 58  | 4                                      | 16 547 400 <sup>b</sup>  |

<sup>a</sup> The resolutions with budget implications for 2023 for the forty-ninth session were presented in the proposed programme budget for 2023.

<sup>b</sup> Comprising \$729,900 for 2025 and \$15,817,500 for 2026. Does not include \$169,900 for President's statement [PRST 18/1](#).



## Annex IV

## Proposed posts to be established, effective 1 January 2026

| Human Rights Council resolution/decision |   |                    |         |  |                  |  |
|--|---|--------------------|---------|--|------------------|--|
| Resolution/<br>decision<br>number        | Title of resolution/decision  | Number<br>of posts | Level   | Title  | Paragraph number |  |
| 58/13                                    | Open-ended intergovernmental working group for the elaboration of a legally binding instrument on the promotion and protection of the human rights of older persons               | 1                  | P-4     | Human Rights Officer                         | 24 (a) (i)       |  |
|  |   | 1                  | P-3     | Human Rights Officer                         | 24 (a) (ii)      |  |
| 59/7                                     | Access to medicines, vaccines and other health products in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health | 1                  | P-4     | Human Rights Officer                         | 73 (a)           |  |
| 60/14                                    | Promoting and protecting economic, social and cultural rights within the context of addressing inequalities   | 5                  | P-4     | Human Rights Officer                         | 146 (a)          |  |
| 60/2                                     | Situation of human rights in Afghanistan  | 1                  | D-2     | Executive Director                           | 122 (a) and (b)  |  |
|  |   | 1                  | P-3     | Witness Protection and Support Officer       |                  |  |
|  |   | 1                  | P-3     | Security Coordination Officer                |                  |  |
|  |   | 1                  | GS (OL) | Staff Assistant                              |                  |  |
|  |   | 1                  | P-5     | Senior Legal Officer                         |                  |  |
|  |   | 1                  | P-4     | Legal Officer                                |                  |  |
|  |   | 1                  | P-4     | Investigator                                 |                  |  |
|  |   | 1                  | P-5     | Chief, Information System Management Section |                  |  |
|  |   | 1                  | P-4     | Reviser                                      |                  |  |
|  |   | 1                  | P-2     | Associate Translation Support Officer        |                  |  |
|  |   | 1                  | P-4     | Administrative Officer                       |                  |  |
| 60/20                                    | Sea-level rise and its effects on the full and effective enjoyment of human rights  | 3                  | GS (OL) | Administrative Assistant                     |                  |  |
|  |   | 3                  | P-3     | Human Rights Officer                         | 158 (a)          |  |
| Total                                    |   | 25                 |         |  |                  |  |

Abbreviation: GS (OL), General Service (Other level).