



General Assembly

Distr.: Limited
28 December 2025

Original: English

**Eighthieth session
Fifth Committee**

Agenda item 136
Proposed programme budget for 2026

**Draft resolution submitted by the Chair of the Committee following
informal consultations**

**Special subjects relating to the proposed programme budget
for 2026**

The General Assembly,

I

**Conditions of service and compensation for officials, other than Secretariat
officials, serving the General Assembly: members of the International Court of
Justice and President and judges of the International Residual Mechanism for
Criminal Tribunals**

Recalling its resolutions [37/240](#) of 21 December 1982, [40/257](#) A to C of 18 December 1985, [45/250](#) A to C of 21 December 1990 and [48/252](#) A to C of 26 May 1994, section VIII of its resolution [53/214](#) of 18 December 1998, its resolutions [55/249](#) of 12 April 2001, [56/285](#) of 27 June 2002, [57/289](#) of 20 December 2002 and [58/264](#) of 23 December 2003, section III of its resolution [59/282](#) of 13 April 2005, its resolutions [61/262](#) of 4 April 2007, [63/259](#) of 24 December 2008, [64/261](#) of 29 March 2010 and [65/258](#) of 24 December 2010, section VI of its resolution [71/272](#) A of 23 December 2016, section II of its resolution [75/253](#) B of 16 April 2021 and section 3 of its resolution [77/263](#) B of 18 April 2023,

Recalling also Article 32 of the Statute of the International Court of Justice, as well as relevant resolutions of the General Assembly that govern the conditions of service and compensation for the members of the International Court of Justice and for the President and judges of the International Residual Mechanism for Criminal Tribunals,

Having considered the report of the Secretary-General on conditions of service and compensation for officials other than Secretariat officials: members of the International

Court of Justice and President and judges of the International Residual Mechanism for Criminal Tribunals¹ and the related report of the Advisory Committee,²

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Requests* the Secretary-General to submit his report on Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: members of the International Court of Justice and President and judges of the International Residual Mechanism for Criminal Tribunals to the General Assembly every five years;

II

Strategic heritage plan of the United Nations Office at Geneva

Recalling part XI of its resolution 64/243 of 24 December 2009, section VII of its resolution 66/247 of 24 December 2011, section V of its resolution 68/247 A of 27 December 2013, sections III and VII of its resolution 69/262 of 29 December 2014, section X of its resolution 70/248 A of 23 December 2015, section XVIII of its resolution 71/272 A of 23 December 2016, section XVI of its resolution 72/262 A of 24 December 2017, section XIII of its resolution 73/279 A of 22 December 2018, section VII of its resolution 74/263 of 27 December 2019, section IX of its resolution 75/253 A of 31 December 2020, section XVIII of its resolution 76/246 A of 24 December 2021, section VI of its resolution 77/263 A of 30 December 2022, section XIX of its resolution 78/253 of 28 December 2023, section XVII of its resolution 79/258 A of 24 December 2024 and its resolution 79/297 of 30 June 2025,

Having considered the twelfth annual progress report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Appropriates* the amount of 82,193,200 dollars (equivalent to 63,592,900 Swiss francs) for 2026, under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2026;

¹ A/80/313.

² A/80/7/Add.17.

³ A/80/435.

⁴ A/80/7/Add.23.

III

Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions

Recalling its resolution 35/221 of 17 December 1980, section VII of its resolution 55/238 of 23 December 2000, its resolution 58/266 of 23 December 2003, section III of its resolution 65/268 of 4 April 2011, its resolution 68/247 A of 27 December 2013 and section II of its resolution 72/262 A of 24 December 2017,

Having considered the report of the Secretary-General on conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions,⁵

1. *Takes note* of the report of the Secretary-General;

2. *Requests* the Secretary-General to submit his report on Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions to the General Assembly every five years;

IV

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Recalling section I of its resolution 68/247 B of 9 April 2014, section I of its resolution 69/274 A of 2 April 2015, section IV of its resolution 70/248 A of 23 December 2015, section II of its resolution 71/272 A of 23 December 2016, section IX of its resolution 72/262 A of 24 December 2017, section IV of its resolution 73/279 A of 22 December 2018, section V of its resolution 74/263 of 27 December 2019, section XX of its resolution 75/253 A of 31 December 2020, section XII of its resolution 76/246 A of 24 December 2021, section IV of its resolution 77/263 A of 30 December 2022, section IV of its resolution 78/253 of 22 December 2023 and section III of its resolution 79/258 A of 24 December 2024,

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia⁶ and the related report of the Advisory Committee,⁷

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

⁵ [A/80/178](#).

⁶ [A/80/441](#).

⁷ [A/80/7/Add.25](#).

3. *Reaffirms* the high priority accorded to the work of the Extraordinary Chambers in the Courts of Cambodia;

4. *Notes* with appreciation the sustained contributions of the Government of Cambodia, as the host country, for the Extraordinary Chambers;

5. *Welcomes* the efforts of the Secretary-General and the Royal Government of Cambodia towards completion of the work of the Extraordinary Chambers, including with regard to the drawdown of activities and the residual functions requiring performance;

6. *Encourages* the Secretary-General and the Royal Government of Cambodia to take all the measures necessary to fully implement the Addendum to the Agreement between the United Nations and the Royal Government of Cambodia concerning the Prosecution under Cambodian Law of Crimes Committed during the Period of Democratic Kampuchea on the Transitional Arrangements and the Completion of Work of the Extraordinary Chambers (the Addendum)⁸ with a view to working towards the completion of the remaining residual functions and ensuring an orderly and timely transition to the new Cambodian institution;

7. *Encourages* the Extraordinary Chambers to continue to adopt appropriate measures for achieving operational savings and efficiencies while properly carrying out the residual functions in a transparent, accountable, cost-effective and expeditious manner, with a view to a timely completion of the residual phase;

8. *Notes* that the resources requested by the Secretary-General are important for sustaining the residual functions of the Extraordinary Chambers in 2026, including the historic preservation and conservation of its archives as a shared global responsibility to advance the cause of international justice;

9. *Welcomes* the intention of the Royal Government of Cambodia to establish a permanent public independent institution to, among other tasks, serve as a research center, as well as the principal repository for the public to access information on the Cambodian accountability process, and encourages the Royal Government of Cambodia to take steps in that respect;

10. *Recalls* paragraph 9 of the report of the Advisory Committee, and stresses the importance of maintaining and preserving the records of the Extraordinary Chambers and recalls the importance of making those documents easily accessible for the general public;

11. *Recalls* paragraph 12 of the report of the Advisory Committee, expresses concern over the steady decline in levels of voluntary contributions, and requests the Secretary-General to continue to intensify his efforts to obtain additional voluntary contributions, including by broadening the donor base;

12. *Encourages* all Member States to provide continuing and additional voluntary support for both the international and national components of the

⁸ Resolution 75/257 B, annex

Extraordinary Chambers in support of the expeditious completion of the mandate of the Chambers;

13. *Welcomes* all financial and in-kind contributions to support the work of the Extraordinary Chambers;

14. *Stresses* the continued importance of in-person engagement for outreach activities and in-country information dissemination activities by the Extraordinary Chambers to effectively carry out its core residual function;

15. *Encourages* the Extraordinary Chambers to continue to adopt appropriate measures for achieving operational savings and efficiencies while properly carrying out the residual functions in a transparent, accountable, cost-effective and expeditious manner, with a view to a timely completion of the residual phase;

16. *Authorizes* the Secretary-General, to enter into commitments in an amount not exceeding 1,856,700 dollars to supplement the voluntary financial resources of the international component of the Extraordinary Chambers for the period from 1 January to 31 December 2026, so as to enable the Chambers to carry out its judicial mandate, and requests the Secretary-General to report on the use of the commitment authority in the context of the next report;

V

Request for a subvention to the Residual Special Court for Sierra Leone

Recalling its resolution 58/284 of 8 April 2004, section VII of its resolution 59/276 of 23 December 2004, section II of its resolution 59/294 of 22 June 2005, section XII of its resolution 65/259, section IX of its resolution 66/247 of 24 December 2011, section I of its resolution 67/246 of 24 December 2012, section VII of its resolution 70/248 A of 23 December 2015, section III of its resolution 71/272 A of 23 December 2016 and section VIII of its resolution 72/262 A of 24 December 2017, section III of its resolution 73/279 A of 28 December 2018, section VI of its resolution 74/263 of 27 December and section XVI of its resolution 75/253 A of 31 December 2020, section XI of its resolution 76/246 A of 24 December 2021, section III of its resolution 77/263 A of 30 December 2022 section III of its resolution 78/253 of 22 December 2023 and section II of its resolution 79/258 A of 24 December 2025,

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁰

1. *Takes note* of the report of the Secretary-General;

⁹A/80/420.

¹⁰A/80/7/Add.22.

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Reaffirms* the high priority accorded to the work of the Residual Special Court for Sierra Leone;
4. *Recalls* Article 6 of the Agreement between the United Nations and the Government of Sierra Leone on the Establishment of a Residual Court for Sierra Leone, reaffirms that the Residual Special Court shall have its principal seat in Sierra Leone, and that it shall carry out its functions at the interim seat in The Netherlands, with a branch or sub-office in Sierra Leone for witness and victim protection and support, until such time as the Parties agree otherwise;
5. *Welcomes* the efforts to date of the Residual Special Court to digitize judicial records, notes that full digitization of all records remains incomplete, and encourages the Court to continue to work towards the completion of the full digitization of archives within the existing resources;
6. *Also welcomes* the continued in-kind multiform support provided by the Government of Sierra Leone to the Residual Special Court, including the provision of rent-free office space and other services at no cost;
7. *Emphasizes* that the subvention from the regular budget is a bridging financing mechanism to supplement insufficient voluntary contributions, and encourages all Member States to provide voluntary support for the Residual Special Court;
8. *Takes note* of paragraph 11 of the report of the Advisory Committee;
9. *Recalls* paragraphs 14 of the report of the Advisory Committee and requests the Secretary-General to intensify his efforts to seek voluntary contributions, including through broadening the donor base, developing more innovative fundraising and cost-efficient fundraising approaches;
10. *Appreciates* the efforts made by the Residual Special Court on cost-efficiency measures, encourages the Court to continue its efforts aimed at identifying additional cost-efficiency and the relevant cost-savings measures to be applied in view of the persistent funding challenges, and requests the Secretary-General to report thereon to the General Assembly at the main part of its eighty-first session;
11. *Looks forward* to the Residual Special Court submitting the findings of the stock taking exercise to the Oversight Committee;
12. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 2,771,700 dollars to supplement the voluntary financial resources of the Residual Special Court for the period from 1 January to 31 December 2026, and requests the Secretary-General to report on the use of the commitment authority in the context of his next report;

VI

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Recalling section III of its resolution [65/259](#), section VII of its resolution [66/247](#), section III of its resolution [68/247](#) A of 27 December 2013, section V of its resolution [69/262](#) of 29 December 2014, section IX of its resolution [70/248](#) A, section V of its resolution [71/272](#) A, section XII of its resolution [72/262](#) A, section VIII of its resolution [73/279](#) A, section X of its resolution [74/263](#), section X of its resolution [75/253](#) A, section VIII of its resolution [76/246](#) A, section IX of its resolution [77/263](#) A, section XIV of its resolution [78/253](#) and section XV of its resolution [79/258](#) A,

Having considered the report of the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Acknowledges* the successful completion of the renovation of Africa Hall at ECA, and expresses its appreciation to the Government of Ethiopia, as the host country, for its continued support for the project, and encourages the Secretary-General to continue to engage with the host country on all matters related to the project and its sustained use;
4. *Also acknowledges* the voluntary contributions already received from Member States in support of the renovation of Africa Hall and that the Secretary-General continues to mobilize voluntary and in kind contributions, with a focus on the establishment and development of the permanent exhibition and the functioning of the visitors' centre;
5. *Encourages* the Secretary-General to enhance efforts in engaging key stakeholders and cultivating partnerships with regional and international academic and research institutions, including universities and museums specialized in African history and culture, to raise global awareness of the historic Africa Hall and the African heritage it represents;
6. *Recalls* paragraph 10 of the report of the Advisory Committee, and requests the Secretary-General to closely monitor and mitigate all identified issues during the defect liability period, to ensure that the project is delivered within the scope and cost parameters approved by the General Assembly and provide an update on relevant mitigation measures taken in his next report;
7. *Stresses* the importance of effective governance, oversight, transparency, accountability and risk management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
8. *Welcomes* ECA's efforts to document best practices, and lessons learned from relevant areas of the project including, *inter alia*, cost savings through increasing

¹¹ [A/80/190](#).

¹² [A/80/7/Add.4](#).

energy and space utilization efficiency, value engineering and the use of local materials and knowledge, and encourages the Secretary-General to continue to document them, as relevant, in the update to the guidelines for the management of construction projects of the Organization;

9. *Encourages* the Secretary-General to consider conducting surveys among delegations and staff on the project quality, as appropriate;

10. *Stresses* the importance of responsible waste and energy management during the close-out and subsequent use of the facility;

11. *Recalls* paragraphs 27 and 31 of the report of the Advisory Committee which notes the various revisions to the projections, budget and plan of the visitors' centre and, while emphasizing all necessary follow-up actions to be taken concerning the opening of the visitors' centre and fulfilment of the projected number of visitors, trusts that the Secretary-General will provide updated projections including breakdown of budget and plan in his next report;

VII

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Recalling section VII of its resolution 69/274 A, section VI of its resolution 70/248 B of 1 April 2016, section V of its resolution 72/262 A, section X of its resolution 73/279 A, section XI of its resolution 74/263, section XI of its resolution 75/253 A, section XVI of its resolution 76/246 A, section X of its resolution 77/263 A and section XVIII of its resolution 78/253 and section XVI of its resolution 79/258 A,

Having considered the report of the Secretary-General¹³ and the related report of the Advisory Committee,¹⁴

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Expresses* its gratitude to the Government of Chile, as the host country, for its continued efforts in supporting and facilitating the work of the Economic Commission for Latin America and the Caribbean;

4. *Acknowledges* the important role played by the host countries in facilitating the maintenance and construction of United Nations facilities, and stresses the value of continued collaboration with host countries in this regard;

5. *Notes with appreciation* that the North Building reached substantial completion of its renovation in May 2025, and that all staff has been relocated to the building;

¹³ A/80/209.

¹⁴ A/80/7/Add.5.

6. *Requests* the Secretary-General to closely monitor and mitigate all project risks during the liability period and take all measures necessary to ensure the delivery of the project within the scope, revised budget and timeline, as approved by the General Assembly, and also requests the Secretary-General to include information on risk management and mitigation measures taken in his next progress report;

7. *Stresses* the importance of effective governance, oversight, transparency, accountability and risk management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

8. *Welcomes* ECLAC's efforts to document best practices, and lessons learned from relevant areas of the project including, *inter alia*, cost savings through increasing energy and space utilization efficiency, value engineering and the use of local materials and knowledge, and encourages the Secretary-General to continue to document them, as relevant, in the update to the guidelines for the management of construction projects of the Organization;

9. *Encourages* the Secretary-General to consider conducting surveys among delegations and staff on the project quality, as appropriate;

10. *Welcomes* the renovation of the North Building at the Economic Commission for Latin America and the Caribbean as a sustainable and energy-efficient building;

11. *Stresses* the importance of responsible waste and energy management during the close-out and subsequent use of the facility;

VIII

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Recalling section XII of its resolution [70/248](#) A, section IV of its resolution [71/272](#) A, section XIII of its resolution [72/262](#) A, section VII of its resolution [73/279](#) A, section XII of its resolution [74/263](#), section XII of its resolution [75/253](#) A, section VII of its resolution [76/246](#) A, section XI of its resolution [77/263](#) A, section XIII of its resolution [78/253](#) and section XIV of its resolution [79/258](#) B,

Having considered the report of the Secretary-General¹⁵ and the related report of the Advisory Committee,¹⁶

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Expresses* its gratitude to the Government of Thailand, as the host country, for its efforts in supporting and facilitating the work of the Economic and

¹⁵ [A/80/201](#).

¹⁶ [A/80/7/Add.6](#).

Social Commission for Asia and the Pacific through voluntary contributions and transfer of local knowledge and expertise towards the execution of the project;

4. *Notes* the substantial completion of construction activities of the project in June 2025, and commends the Economic and Social Commission for Asia and the Pacific for its efforts that mitigated the risk of further delays in the project, controlled construction costs, enhanced efficiencies and mitigated the impact of unforeseen circumstances on the project budget approved by the General Assembly;

5. *Requests* the Secretary-General to continue to proactively monitor and mitigate all project risks during the defect liability period, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly;

6. *Stresses* the importance of effective governance, oversight, transparency, accountability and risk management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

7. *Encourages* the Secretary-General to consider conducting surveys among delegations and staff on the project quality, as appropriate;

8. *Welcomes* ESCAP's efforts to document best practices, and lessons learned from relevant areas of the project including, *inter alia*, cost savings through increasing energy and space utilization efficiency, value engineering and the use of local materials and knowledge, and encourages the Secretary-General to continue to document them, as relevant, in the update to the guidelines for the management of construction projects of the Organization;

9. *Notes* the importance of responsible waste and energy management during the close-out and subsequent use of the facility;

IX

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

Recalling section XIV of its resolution [72/262](#) A, section IX of its resolution [73/279](#) A, section XIII of its resolution [74/263](#), section XIV of its resolution [75/253](#) A, section XV of its resolution [76/246](#) A, section XII of its resolution [77/263](#) A, section XVI of its resolution [78/253](#) and section XIII of its resolution [79/258](#) B,

Having considered the report of the Secretary-General¹⁷ and the related report of the Advisory Committee,¹⁸

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

¹⁷ [A/80/202](#).

¹⁸ [A/80/7/Add.7](#).

3. *Expresses* its gratitude to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success and sustained use of the project;

4. *Reiterates* its request to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next report;

5. *Recalls* paragraph 10 of the report of the Advisory Committee and requests the Secretary-General to closely monitor and mitigate all identified issues during the defect liability period, to ensure that the project is delivered within the scope and cost parameters approved by the General Assembly and provide an update on relevant mitigation measures taken in his next report;

6. *Stresses* the importance of effective governance, oversight, transparency, accountability and risk management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

7. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules of the United Nations,¹⁹ while maintaining full accountability to the General Assembly;

8. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

9. *Recalls and reiterates* paragraph 24 of the report of the Advisory Committee and requests the Secretary-General to ensure that all efforts are taken to limit the use of the contingency provision;

10. *Recalls* paragraph 26 of the report of the Advisory Committee, commends the synergies between this project and the United Nations Office at Nairobi conference facilities project, and requests the Secretary-General to ensure the lessons learned will continue to be shared with the conference facilities project and among other United Nations capital construction projects, as appropriate, and to provide further information in the context of his next report;

11. *Requests* the Secretary-General to document best practices and lessons learned from relevant areas of the project, including, *inter alia*, cost savings through increasing energy and space utilization efficiency, value engineering and the use of local materials and knowledge, and requests the Secretary-General to include in the update to the guidelines for the management of construction projects of the Organization, analysis of the lessons learned and best practices from this project, *inter alia*, to improve the risk management and to enable well-informed decision-making for future projects;

¹⁹ ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

12. *Stresses* the importance of responsible waste and energy management during the close-out and subsequent use of the facility;

13. *Recalls* paragraph 3 of the report of the Advisory Committee, and notes with appreciation the improvements to space utilization that have been achieved, and also notes the UNON's role in supporting the relocation of staff from other duty stations and requests the Secretary-General to provide information on relocation of staff from other duty stations in the context of the UN80 Initiative in his future reports;

14. *Encourages* the Secretary-General to consider conducting surveys among delegations and staff on the project quality and accessibility, as appropriate;

X

Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi

Recalling its resolution [73/270](#) of 22 December 2018, section XIV of its resolution [74/263](#) of 27 December 2019, section III of its resolution [75/253](#) B of 16 April 2021, section IV of its resolution [76/246](#) A of 24 December 2021, section VIII of its resolution [77/263](#) A of 30 December 2022, section XV of its resolution [78/253](#) of 22 December 2023 and section XII of its resolution [79/258](#) B,

Having considered the report of the Secretary-General²⁰ and the related report of the Advisory Committee,²¹

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Expresses* its gratitude to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;

4. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;

5. *Approves* the proposed name of the project as the United Nations Office at Nairobi Conference Facilities Project;

6. *Acknowledges* the need to address the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi and the urgent need to implement the project in a timely manner to address the situation, increase its utilization and to bring the Office to a standard consistent

²⁰ [A/80/281](#).

²¹ [A/80/7/Add.8](#).

with other United Nations headquarters, while acknowledging the progress made under the project during the reporting period;

7. *Recalls* paragraph 11 of the report of the Advisory Committee and notes that significant changes have been made to the project implementation strategy presented in the original report of the Secretary-General approved by the General Assembly, and requests the Secretary-General that any future changes to the project will continue to be clearly presented and explained in his future progress reports;

8. *Requests* the Secretary-General to continue to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;

9. *Also requests* the Secretary-General to continue to closely monitor costs escalation and provide updated information in his future progress reports;

10. *Stresses* the importance of effective governance, oversight, transparency, accountability and risk management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

11. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules of the United Nations,²² while maintaining full accountability to the General Assembly;

12. *Recalls* paragraph 21 of section XII of its resolution 79/258 A, appreciates the Secretary-General for undertaking continuous value engineering, and encourages him to closely monitor prevailing escalation rates, and report thereon and other cost-savings measures in future progress reports;

13. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

14. *Requests* the Secretary-General to document best practices and lessons learned from relevant areas of the project, including, *inter alia*, cost savings through increasing energy and space utilization efficiency, value engineering and the use of local materials and knowledge, and requests the Secretary-General to include in the update to the guidelines for the management of construction projects of the Organization, analysis of the lessons learned and best practices from this project, *inter alia*, to improve the risk management and to enable well-informed decision-making for future projects;

²² ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

15. *Also requests* the Secretary-General to continue to explore possible cost-sharing arrangements that may be implemented by the United Nations Office in Nairobi conference facilities and to report thereon in the next progress report;

16. *Recalls* paragraph 25 of the report of the Advisory Committee and further encourages the Secretary-General to continue to identify potential linkages and synergies between this project and the project for the replacement of office blocks A to J;

17. *Recalls* its resolution 78/253, and requests the Secretary-General to continue to ensure conformity with relevant building codes and standards, technology and workplace safety, as well as best practices for persons with disabilities, in the construction and renovation of the United Nations office at Nairobi facilities;

18. *Also recalls* its resolution 78/253, and notes the incorporation of renewable energy efficiency measures, wastewater treatment, solid waste management and water management into the project design which aims to enable savings on electricity and other expenses;

19. *Recalls* paragraph 15 of the report of the Advisory Committee, and requests the Secretary-General to ensure oversight, transparency and strict adherence to the relevant legislative framework in the procurement of goods and services for the project, and to provide more detailed information in the context of future progress reports;

20. *Also recalls* paragraph 16 of the report of the Advisory Committee, and further encourages the Secretary-General to continue to incorporate local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the project, as appropriate, and to provide updates on efficiency gains thereon in future progress reports;

21. *Recalls* its resolution 78/253, reiterates the important role of the United Nations Office at Nairobi as a duty station of the United Nations, requests the Secretary-General to continue to ensure compliance with the general principle established in the headquarters rule, encourages the Secretary-General to continue the efforts being made by the United Nations Office at Nairobi to attract more United Nations intergovernmental meetings to its facilities, as appropriate, and emphasizes that the intergovernmental meetings shall be given priority in using the facilities to further increase the utilization of the conference facilities;

22. *Recalls* paragraph 41 of the report of the Advisory Committee, and requests the Secretary-General to provide updated information, along with projected utilization rates for future meetings, in the next progress reports;

23. *Appropriates* an amount of \$42,342,700 for the project in 2026, comprising \$38,929,200 under section 33, Construction, alteration, improvement and major maintenance; \$3,362,800 under section 29D, United Nations Office at Nairobi; and \$50,700 under section 34, Safety and security, of the proposed programme budget for 2026;

XI

Assessment of the workplace at United Nations Headquarters

Recalling section V of its resolution 67/246 of 24 December 2012, section III of its resolution 67/254 A of 12 April 2013, section IV of its resolution 68/247 B of 9 April 2014, section VII of its resolution 69/274 A of 2 April 2015, section XVI of its resolution 71/272 A of 23 December 2016, section XI of its resolution 72/262 A of 24 December 2017, section VI of its resolution 73/279 A of 22 December 2018, section IX of its resolution 74/263 A of 27 December 2019, section XIII of its resolution 75/253 of 31 December 2020, section II of its resolution 75/253 C of 30 June 2021 and section VI of its resolution 78/253 of 22 December 2023,

Having considered the report of the Secretary-General on the assessment of the workplace at United Nations Headquarters²³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁴

1. Takes note of the report of the Secretary-General;

2. Endorses the conclusions and recommendations contained in the report of the Advisory Committee;

XII

Administrative expenses of the United Nations Joint Staff Pension Fund

Recalling its resolution 70/238 A of 23 December 2015, section VII of its resolution 78/253 of 22 December 2023 and its resolution 79/253 of 24 December 2024,

Having considered the report of the United Nations Joint Staff Pension Board on the work of its eighty-first session and administrative expenses of the United Nations Joint Staff Pension Fund,²⁵ the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board,²⁶ the financial report and audited financial statements for the year ended 31 December 2024 and the report of the Board of Auditors on the Fund²⁷ and the recommendations contained therein, the report by the Chief Executive of Pension Administration and the Acting Representative of the Secretary-General for the investment of the assets of the Fund on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2024 on the United Nations Joint Staff Pension Fund²⁸ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁹

²³ A/80/354.

²⁴ A/80/7/Add.20.

²⁵ A/80/346.

²⁶ A/C.5/80/2.

²⁷ A/80/5/Add.16.

²⁸ A/80/328.

²⁹ A/80/7/Add.18.

1. *Takes note* of the report of the United Nations Joint Staff Pension Board and the statement of the Secretary-General;
2. *Also takes note* of the report by the Chief Executive of Pension Administration and the Acting Representative of the Secretary-General for the investment of the assets of the Fund on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2024 on the United Nations Joint Staff Pension Fund;
3. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution;
4. *Emphasizes* the existing prerogative of the General Assembly on matters pertaining to the Fund;
5. *Takes note with appreciation* of the work of the United Nations Joint Staff Pension Board, and welcomes the decisions and recommendations contained in its report;
6. *Acknowledges* the commitment of the Pension Fund to manage long-standing recommendations of the Board of Auditors, and reiterates the importance of the secretariat of the Fund, the Pension Board and the Representative of the Secretary-General addressing all the accepted recommendations of the Board of Auditors and the Office of Internal Oversight Services, in full and in a timely manner, and of reporting thereon in the next report to the General Assembly;
7. *Recalls* paragraph 50 of the report of the Advisory Committee, and stresses the importance of maintaining the long-term solvency of the Fund, and requests the Fund to continue to monitor risks to the future solvency of the Fund and to update the General Assembly on its findings in its next report.
8. *Commends* the contribution of the Budget Committee to an enhanced oversight of the resource utilization for the effective implementation of the operational needs of the Pension Fund and requests the Pension Fund to identify tangible efficiencies for reflection in next budget submissions;
9. *Welcomes* the progress made by the Pension Fund including improving client experience, modernizing pension services and strengthening relations with all stakeholders and encourages the Pension Board to continue focusing on these areas and to report in its next report;
10. *Reaffirms* that the Secretary-General serves as fiduciary for the investment of the assets of the Fund, and also reaffirms that the investment of the assets of the Fund shall be decided upon by the Secretary-General after consultation with the Investments Committee, which plays an important role, and in the light of observations and suggestions made from time to time by the Pension Board on the investments policy;
11. *Recalls* paragraph 12 of its resolution 79/253 and paragraph 18 of the report of the Advisory Committee, and requests the Secretary-General to continue to diversify investment of the assets of the Fund among developed, developing and emerging markets, wherever this serves the interests of the participants and the beneficiaries of the Fund, and ensure that decisions in any market are implemented prudently, taking fully into account the four investment criteria, namely, safety,

profitability, liquidity and convertibility, and to provide an update to the General Assembly on efforts being made to this end, including information on investments by country and geographical region and by currencies and assets, in the context of his next report;

12. *Recalls* paragraph 21 of section XIII of its resolution 76/246 A as well as paragraph 18 of its resolution 77/258, and requests the Secretary-General to strengthen his efforts to implement the Fund's strategy on impact investing for part of the portfolio, including in developing and emerging markets, from regions such as Africa, Latin America and Asia and others, with a view to generating positive social and environmental impact alongside the financial returns, bearing in mind the real rate of return target and to update the General Assembly in his next report;

13. *Encourages* the Fund to continue using peer-benchmarking to compare and improve the performance of its investments, and reiterates that while such comparisons support transparency, they do not constitute recruitment or cost targets;

14. *Notes* the financial constraints affecting the United Nations and ongoing reform initiatives and, on the basis of the forthcoming actuarial valuation, asset liability management study and mortality studies, invites the Pension Board to review the pension scheme holistically, including the Pension Adjustment System, and to assess options for pension scheme designs, such as defined contribution and hybrid schemes as well as adjustments within the existing scheme, that lower contributions, maintain the sustainability and long term viability of the Pension Fund and respect accrued pension rights, and requests the Pension Board to provide to the General Assembly, at its 83rd session, a report outlining such options, and to update the General Assembly on progress in its next annual report;

15. *Takes note* of paragraph 60 of the report of the Advisory Committee and decides to reclassify one Public Information Officer post from the P-3 to the P-4 level;

16. *Takes note* of paragraph 67 of the report of the Advisory Committee and decides to establish the post of a Senior Legal Officer (P-5) ;

17. *Approves* the changes to the staffing table as set out in the table below:

A. Pension Administration

Action	Title of post	Category/Level	Number
Establishment	Legal Officer	P-4	1
Establishment	Senior Benefits Assistant	GS(PL)	1
Establishment	Information Systems Assistant	GS(OL)	1
Total new posts			3
Reclassification	Public Information Officer	P-4	1
Reclassification	Senior Accounting Assistant	GS(PL)	1
Reclassification	Senior Treasury Assistant	GS(PL)	1
Reclassification	Senior Programme Management Assistant	GS(PL)	1

B. Office of Investment Management

Action	Title of post	Category/Level	Number
Establishment	Principal Legal Officer	D-1	1
Establishment	Senior Legal Officer	P-5	1
Establishment	Risk Officer	P-3	1
Total new posts			3
Reclassification	Human Resources Officer	P-3	1
Reclassification	Senior Administrative Assistant	GS(PL)	1
Reclassification	Senior Information Systems Assistant	GS(PL)	1
Redeployment from Strategic Management Office (programme of work) to Business Support Section (programme support)	Administrative Officer	P-4	1
Redeployment from Strategic Management Office (programme of work) to Business Support Section (programme support)	Associate Human Resources Officer	P-2/1	1
Redeployment from Strategic Management Office (programme of work) to Business Support Section (programme support)	Senior Human Resources Assistant	GS(PL)	2

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

18. *Approves the estimates of 168,460,000 United States dollars for the administration of the Fund for 2026;*

19. *Also approves expenses, chargeable directly to the Fund, totalling 162,989,200 dollars net for 2026;*

20. *Further approves the amount of 5,470,800 dollars as the cost of the services provided by the United Nations Joint Staff Pension Fund to the secretariat of the United Nations Staff Pension Committee for 2026, of which 3,266,100 dollars would represent the share of the regular budget and the balance of 2,204,700 dollars would represent the share of the funds and programmes;*

21. *Approves the decrease of 76,600 dollars in the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2026;*

22. *Authorizes the Pension Board to supplement the voluntary contributions to the Emergency Fund for 2026 by an amount not to exceed 112,500 dollars;*

XIII

Programme budget implications arising from recommendations contained in the report of the International Civil Service Commission for 2025

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on programme budget implications arising from recommendations contained in the report of the International Civil Service Commission for 2025³⁰ and the related report of the Advisory Committee,³¹

1. *Recalls* its resolution 80/____ of ____ December 2025;
2. *Takes note* of the statement submitted by the Secretary-General;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

XIV

Financial performance report on the programme budget for 2024

Recalling its resolutions [72/266](#) A of 24 December 2017, [78/252](#), [78/253](#), [78/254 A-C](#), [78/255](#), and [78/256](#) of 22 December 2023, [78/273](#) and [78/274](#) of 24 April 2024 and [79/245 A](#) of 24 December 2024,

Having considered the financial performance report on the programme budget for 2024³² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³³

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Decides* that starting from January 2026, regular budget credits to be apportioned among Member States in accordance with the Financial Regulations and Rules shall offset regular budget arrears of Member States, before crediting to the assessments, and the Financial Regulations and Rules shall be amended accordingly;
4. *Also decides* that starting from January 2026, tribunals credits to be apportioned among Member States in accordance with the Financial Regulations and Rules shall offset tribunals arrears of Member States, before crediting to the assessments, and the Financial Regulations and Rules shall be amended accordingly;
5. *Further decides* that starting from January 2027, the return of credits for regular budget and tribunals shall be apportioned on the basis of the scale of the year to which the credits relate, and the Financial Regulations and rules shall be amended accordingly;

³⁰ [A/C.5/80/3](#).

³¹ [A/80/7/Add.19](#).

³² [A/80/89](#).

³³ [A/80/7/Add.1](#).

6. *Requests* the Secretary-General to make every effort to facilitate Member States' payments of their assessed contributions, including in cases when there are circumstances beyond their control in making payments;

7. *Notes* that cash conservation does not constitute a sustainable solution to the liquidity problem of the United Nations, and that other related measures introduced by the Secretary-General cannot solve the problem, and emphasizes that the problem can only be resolved through Member States fulfilling their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;

8. *Takes note* of the final expenditure in 2024 in the amount of \$3,361,198,300 and the actual income in 2024 in the amount of \$366,969,700;

XV

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2025 session

Having considered the report of the Secretary-General³⁴ and the related report of the Advisory Committee on Administrative and Budgetary Questions,³⁵

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,

3. *Recalls* paragraph 17 of the report of the Advisory Committee and approves resources of \$400,000 for multilingualism;

4. *Appropriates* an additional amount of \$400,000 for multilingualism under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2026, which would represent charge against the contingency fund;

5. *Also appropriates* an additional amount of \$48,000 under section 36, Staff assessment, of the proposed programme budget for 2026, to be offset by an equivalent amount under income section 1, Income from staff assessment;

XVI

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-eighth, fifty-ninth and sixtieth regular sessions and thirty-seventh special session

Having considered the report of the Secretary-General³⁶ and the related report of the Advisory Committee on Administrative and Budgetary Questions,³⁷

1. *Takes note* of the report of the Secretary-General;

³⁴ A/80/357.

³⁵ A/80/7/Add.21.

³⁶ A/80/525.

³⁷ A/80/7/Add.24.

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;

3. *Approves* additional appropriations, representing a charge against the contingency fund, in the amount of 11,610,700 dollars for the proposed programme budget for 2026, comprising:

- (i) Section 2, General Assembly and Economic and Social Council affairs and conference management (614,400 dollars);
- (ii) Section 16, International drug control, crime prevention and criminal justice (162,600 dollars);
- (iii) Section 24, Human rights (OHCHR) (8,751,200 dollars);
- (iv) Section 24, Human Rights (IIM Afghanistan) (1,571,500 dollars);
- (v) Section 28, Global communications (12,100 dollars);
- (vi) Section 29E, Administration, Geneva (15,400 dollars);
- (vii) Section 29F, Administration, Vienna (466,700 dollars);
- (viii) Section 34, Security and Safety (16,800 dollars)

4. *Approves* the establishment, effective 1 January 2026, of 13 posts under section 24, Human rights, of which 10 are for IIM Afghanistan and 3 are for OHCHR, of the proposed programme budget for 2026, to support the activities mandated by the Council in its resolutions 58/13, 60/2, 60/14, and 60/20;

5. *Approves* an additional appropriation in the amount of 637,100 dollars under section 36, Staff assessment, of the proposed programme budget for 2026, to be offset by an equivalent increase of 637,100 dollars under income section 1, Income from staff assessment;

XVII

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council³⁸ and on revised estimates relating to the proposed programme budget for 2026 and the support account for peacekeeping operations for the 2025/26 period³⁹ as well as the related reports of the Advisory Committee on Administrative and Budgetary Questions,⁴⁰

Recalling its resolution 79/258;

³⁸ A/80/6(Sect.3)/Add.1, Add.2, Add.3, Add.4, Add.5 and Add.6.

³⁹ A/80/400 (relevant parts).

⁴⁰ A/80/7/Add.10, Add.11, Add.12, Add.13, Add.14, and Add.15.

1. *Takes note* of the reports of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee, subject to the provisions of the present resolution;
3. *Recalls* its resolution 79/318 on the UN80 Initiative and welcomes the efforts of the Secretary-General to strengthen the United Nations through structural and programmatic realignment to address duplication, reduce overlap, enhance transparency, strengthen mandate delivery and make special political missions more efficient, effective, impactful, and fit for purpose for the people it serves;
4. *Stresses* the UN80 Initiative is not a liquidity management measure, and requires going beyond a one-time reform exercise to also incorporate a culture of efficiency to ensure long-term effective and efficient mandate delivery, affirms the respective roles of the General Assembly and the Security Council with regard to special political missions, and requests the Secretary-General to pursue synergies to achieve greater efficiency in the management of post and non-post resources, and to this end present proposals in his next budget submissions, while taking into account the different sizes, complexities, and operational environments of special political missions;
5. *Recognizes* the need to assess the impact of the reform efforts on mandate implementation and requests the Secretary-General to reflect thereon in his future budget submissions for special political missions, and further requests the Secretary-General to explore measures to apply zero-based budgeting, based on mandated activities;
6. *Reaffirms* its commitment to considering the review of the arrangements on the funding and backstopping of the special political missions and the recommendations of the Advisory Committee, and expresses its commitment to considering this matter, with a view to making a decision, without prejudging the outcome, at the main part of its eighty-first session;
7. *Decides* to abolish 7 posts vacant for longer than 36 months;

Office of the Special Envoy of the Secretary-General for Syria

8. *Takes note* of paragraph 53 of the report of the Advisory Committee;⁴¹
9. *Decides* against the abolishment of the encumbered P5 post of Senior Political Affairs Officer based in Damascus;
10. *Recalls* paragraph 54 of the report of the Advisory Committee⁴² and decides not to abolish one post of Special Assistant, Political Affairs (P-4) and to abolish one post of Mission Planning Officer (P-3);

⁴¹ A/80/7/Add.11

⁴² A/80/7/Add.11

Office of the Special Envoy of the Secretary-General for the Horn of Africa

11. *Takes note* of paragraph 62 of the report of the Advisory Committee⁴³ and decides against the abolishment of the P-4 Political Affairs Officer;

Office of the Special Envoy of the Secretary-General for Yemen

12. *Takes note* of paragraph 74 of the report of the Advisory Committee;⁴⁴

13. *Takes note* of paragraph 75 of the report of the Advisory Committee,⁴⁵ and decides to reassign one post of Security Officer (Field Service) in Sana'a as Administrative Assistant (Field Service) in Amman;

Panel of Experts on Haiti

14. *Decides* against the abolishment of One post of Senior Political Affairs Officer (P-5);

Counter-Terrorism Committee Executive Directorate

15. *Takes note* of paragraph 12 of the report of the Advisory Committee⁴⁶ and decides to not to abolish two posts under the Assessment and Technical Assistance Office, based in New York, Legal Affairs Officer (P-4) (Cluster C);

United Nations Office for West Africa and the Sahel (UNOWAS)

16. *Recalls* paragraph 25 of the report of the Advisory Committee⁴⁷ and decides against the abolishment of the Information Analyst (P-3);

United Nations Transitional Assistance Mission in Somalia (UNTMIS)

17. *Recalls* paragraph 42 of the report of the Advisory Committee⁴⁸ and decides not to abolish one post of Political Affairs Officer (P-3);

United Nations Regional Office for Central Africa (UNOCA)

18. *Decides* against the abolishment of the D-1;

19. *Takes note* of paragraph 71 of the report of the Advisory Committee;⁴⁹

⁴³ A/80/7/Add.11

⁴⁴ A/80/7/Add.11

⁴⁵ A/80/7/Add.11

⁴⁶ A/80/7/Add.12

⁴⁷ A/80/7/Add.13

⁴⁸ A/80/7/Add.13

⁴⁹ A/80/7/Add.13

United Nations Support Mission in Libya (UNSMIL)

20. *Recalls* paragraph 80 (a) (i) of the report of the Advisory Committee⁵⁰ and decides against the abolishment of one (01) vacant United Nations Police Officer (P-4);

21. *Recalls* paragraph 80 (d) of the report of the Advisory Committee⁵¹ and further decides not to redeploy one post of Special Assistant, Political Affairs (P-3) in the Office of the Chief of Staff and one post of Administrative Officer (Field Service) in the Office of the Chief of Mission Support to Tunis;

United Nations Mission to Support the Hudaydah Agreement (UNMHA)

22. *Takes note* of paragraph 100 of the report of the Advisory Committee;⁵²

United Nations Integrated Office in Haiti (BINUH)

23. *Recalls* paragraph 116 of the Advisory Committee⁵³ and decides to approve the reclassification of the post of SRSG from ASG to USG, and decides not to approve the reclassification of the post of Chief of Mission from D-2 to ASG;

24. *Approves* the budgets in the amount of 535,042,000 dollars for the 37 continuing special political missions authorized by the General Assembly and/or the Security Council, and an amount of 2,323,000 dollars for the share of special political missions in the budget of the Regional Service Center in Entebbe, Uganda, for 2026, under section 3, Political Affairs, of the proposed programme budget for 2026;

XVIII International Trade Centre

Approves resources in the amount of 22,055,700 dollars (the United Nations share equivalent to 50 per cent of 34,129,000 Swiss francs at the exchange rate of 0.7737 Swiss francs to 1 dollar) proposed for 2026 under section 13, International Trade Centre, of the proposed programme budget for 2026;

XIX Gross jointly financed budget of the Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for 2026 in the amount of 9,666,200 dollars;

XX Gross jointly financed budget of the International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for 2026 in the amount of 13,393,100 dollars;

⁵⁰ A/80/7/Add.13

⁵¹ A/80/7/Add.13

⁵² A/80/7/Add.13

⁵³ A/80/7/Add.13

XXI**Gross jointly financed budget of the United Nations System Chief Executives Board for Coordination**

Notes the gross budget for the United Nations System Chief Executives Board for Coordination for 2026 in the amount of 4,522,600 dollars;

XXII**Gross jointly financed budget of the Department of Safety and Security**

Approves the gross jointly financed budget of the Department of Safety and Security of the Secretariat for 2026 in the amount of 147,254,800 dollars, broken down as follows:

- (a) Field Security Operations: 124,739,200 dollars;
- (b) Security and Safety Services at the United Nations Office at Vienna: 22,515,600 dollars;

XXIII**Effects of changes in rates of exchange and inflation**

Having considered the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation and the related report of the Advisory Committee,

Takes note of the revised estimates arising from recasting owing to changes in the rates of exchange and inflation;

XXIV**Contingency fund**

Recalls its resolution [79/258](#), in which the level of the contingency fund for the year 2026 was set at 0.75 per cent of the approved programme budget for 2025, or 27,880,300 dollars,

1. *Notes* that, after a charge of 12,010,700 dollars, a balance of 15,869,600 dollars remains in the contingency fund for 2026;
2. *Decides* that the contingency fund for the year 2027 shall be set at the level of 0.75 per cent of the approved programme budget for 2026.

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